

**STATE OF WYOMING**

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**STATISTICAL  
SECTION**

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**For Fiscal Year Ended  
June 30, 2011**

## Statistical Section Index

This part of the State of Wyoming's Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the primary government's overall financial health.

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**Schedule #1**  
**Changes in Net Assets**  
**(Accrual Basis of Accounting)**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>Expenses</b>										
<b>Governmental Activities:</b>										
General Government	\$ 179,551,560	\$ 122,457,563	\$ 202,523,283	\$ 279,174,662	\$ 352,229,101	\$ 514,362,797	\$ 496,018,749	\$ 207,239,377	\$ 251,898,109	\$ 309,564,320
Business Regulation	28,395,512	26,485,174	21,849,097	21,849,097	23,859,288	26,571,368	24,590,452	31,607,565	32,978,156	48,725,889
Education	721,254,640	746,987,579	831,897,343	927,056,919	960,936,677	1,210,355,791	1,263,669,891	1,724,849,807	1,387,461,284	1,455,993,128
Health Services	423,019,898	496,357,723	529,735,164	582,704,783	649,142,897	670,919,762	803,030,483	829,958,468	822,512,283	863,558,738
Law, Justice and Safety	133,290,468	138,877,950	135,330,329	184,014,260	175,875,278	208,398,562	225,666,408	261,297,086	345,123,584	233,195,173
Employment	45,805,230	49,120,363	45,815,953	48,398,261	52,263,572	35,688,098	54,599,502	52,638,304	56,863,708	61,910,251
Recreation and Resource Development	206,683,777	236,810,767	242,852,396	272,248,604	315,564,639	415,584,990	415,003,026	484,103,235	553,438,643	579,671,309
Social Services	102,562,349	102,452,019	117,349,001	128,260,774	115,479,222	120,899,768	141,294,358	148,598,028	139,061,992	150,153,471
Transportation Services	0	0	0	0	26,104,589	55,912,419	166,731,502	111,759,433	128,182,011	57,648,565
Capital Construction	9,350,737	13,594,390	44,010,390	41,806,103	0	0	0	0	0	0
Interest on Long Term Debt	9,713,213	6,558,366	3,993,161	3,844,999	3,657,848	2,398,324	2,651,584	2,455,954	2,257,847	1,971,607
<b>Total Governmental Activities Expenses</b>	<b>1,859,627,374</b>	<b>1,939,701,894</b>	<b>2,175,359,987</b>	<b>2,491,368,553</b>	<b>2,675,825,191</b>	<b>3,259,110,963</b>	<b>3,699,422,487</b>	<b>3,854,907,257</b>	<b>3,719,777,717</b>	<b>3,762,192,451</b>
<b>Business-Type Activities:</b>										
Workers' Compensation Insurance	247,469,707	196,037,446	204,665,338	195,727,689	200,812,558	175,109,179	230,492,115	322,381,654	324,793,767	331,390,666
Liquor Commission	42,565,391	44,411,950	47,654,817	51,237,564	58,005,332	65,002,709	70,170,582	72,363,854	71,872,201	75,021,782
Canteen Fund	746,824	1,111,932	922,268	1,049,229	1,060,091	1,099,997	1,322,405	1,579,448	1,611,814	1,935,833
Subsidence Insurance	9,682	11,498	10,884	12,192	10,433	26,638	285,279	45,042	156,703	72,523
Honor Farm Agricultural Sales	301,156	402,640	467,633	378,651	399,651	363,706	408,463	258,092	431,158	386,713
Wyoming Health Insurance	4,093,863	4,453,668	5,469,988	6,875,130	7,638,643	8,886,640	16,816,636	18,229,101	22,461,821	19,410,328
Unemployment Compensation	39,622,867	59,899,309	53,898,808	43,441,625	34,904,563	37,444,434	49,055,382	140,629,285	275,444,944	187,671,970
<b>Total Business-Type Activities Expenses</b>	<b>334,238,490</b>	<b>306,328,443</b>	<b>311,050,736</b>	<b>298,882,080</b>	<b>302,791,271</b>	<b>287,933,523</b>	<b>368,550,862</b>	<b>555,486,476</b>	<b>696,775,058</b>	<b>615,889,815</b>
<b>Total Primary Government Expenses</b>	<b>\$ 2,193,865,864</b>	<b>\$ 2,246,030,337</b>	<b>\$ 2,486,410,723</b>	<b>\$ 2,790,250,633</b>	<b>\$ 2,978,616,462</b>	<b>\$ 3,547,044,486</b>	<b>\$ 4,067,973,349</b>	<b>\$ 4,410,393,733</b>	<b>\$ 4,416,552,775</b>	<b>\$ 4,378,082,266</b>
<b>Program Revenue</b>										
<b>Governmental Activities:</b>										
Charges for Services	\$ 144,012,057	\$ 107,133,968	\$ 201,691,516	\$ 198,451,491	\$ 169,797,006	\$ 165,042,682	\$ 256,924,156	\$ 175,990,631	\$ 197,446,166	\$ 242,977,850
General Government	55,772,118	115,596,275	115,596,275	105,380,219	85,310,270	68,649,326	163,858,095	71,520,439	91,168,547	140,134,942
Business Regulation	12,259,325	13,055,618	7,205,002	9,707,484	8,689,571	11,073,756	11,134,525	12,646,955	11,314,728	14,912,078
Education	6,161,507	6,087,926	6,309,322	6,199,024	1,446,022	1,084,729	1,695,092	2,010,002	1,260,989	2,571,265
Health Services	8,884,499	8,682,213	12,785,721	10,662,285	9,383,580	12,709,136	10,642,648	12,646,912	12,826,288	61,734,447
Law, Justice and Safety	4,819,014	5,035,322	4,948,570	4,353,404	4,961,025	4,403,435	4,906,974	6,191,757	5,387,354	7,568,287
Employment	5,733,056	5,749,696	5,313,047	8,900,621	6,254,724	9,369,027	6,852,971	7,558,798	5,531,338	8,819,951
Recreation and Resource Development	42,294,588	44,257,009	46,947,813	48,777,731	51,646,498	55,786,002	56,845,685	60,937,485	61,614,616	61,614,970
Social Services	8,477,950	8,659,959	4,569,009	4,410,723	2,104,696	1,967,271	988,166	2,478,484	743,484	1,182,910
Operating Grants & Contributions	597,256,926	716,935,206	768,386,644	827,738,857	877,068,771	908,570,771	933,935,477	983,093,735	1,145,916,316	1,292,930,669
Capital Grants & Contributions	891,500	1,511,384	711,999	695,232	294,322	6,138,458	5,977,717	19,493,601	16,988,488	28,991,784
<b>Total Governmental Activities Program Revenue</b>	<b>742,160,883</b>	<b>825,580,558</b>	<b>970,790,158</b>	<b>1,026,885,580</b>	<b>1,047,160,409</b>	<b>1,079,751,911</b>	<b>1,196,857,350</b>	<b>1,178,577,437</b>	<b>1,360,350,970</b>	<b>1,564,000,303</b>
<b>Business-Type Activities:</b>										
Charges for Services	\$ 219,733,051	\$ 224,048,374	\$ 264,013,432	\$ 316,135,807	\$ 361,347,251	\$ 414,786,895	\$ 422,386,614	\$ 401,487,167	\$ 386,892,034	\$ 437,664,620
Workers' Compensation Insurance	156,727,439	141,888,207	174,065,828	212,394,806	234,719,054	267,500,525	267,500,525	235,668,439	187,355,950	199,872,930
Liquor Commission	48,867,982	51,434,394	55,052,044	58,838,087	65,530,904	75,249,365	80,236,389	84,095,652	83,422,198	86,039,100
Canteen Fund	868,717	1,126,620	1,091,664	1,042,945	1,117,925	1,145,296	1,387,954	1,596,619	1,706,632	2,053,347
Subsidence Insurance	73,716	0	0	0	32,227	26,625	49,840	57,486	11,947	28,868
Honor Farm Agricultural Sales	457,005	558,335	333,176	361,913	455,691	428,133	292,215	294,568	481,954	533,819
Wyoming Health Insurance	4,869,265	4,794,845	4,649,920	5,510,431	8,275,053	12,974,063	16,560,753	17,287,453	21,712,366	20,762,585
Unemployment Compensation	27,868,925	24,445,973	28,847,800	37,867,625	51,217,207	58,561,375	56,358,938	62,866,550	92,200,987	128,373,971
Operating Grants & Contributions	16,118,215	9,444,146	7,345,317	3,545,918	3,328,406	3,898,062	3,386,536	21,904,841	102,951,972	81,041,285
Capital Grants & Contributions	0	0	0	0	0	0	0	0	0	0
<b>Total Business-Type Activities Program Revenue</b>	<b>235,851,266</b>	<b>233,402,520</b>	<b>271,376,749</b>	<b>319,881,725</b>	<b>364,675,657</b>	<b>418,684,957</b>	<b>425,773,150</b>	<b>423,392,088</b>	<b>489,844,006</b>	<b>518,705,905</b>
<b>Total Primary Government Program Revenue</b>	<b>\$ 978,012,149</b>	<b>\$ 1,059,073,078</b>	<b>\$ 1,242,166,907</b>	<b>\$ 1,346,767,305</b>	<b>\$ 1,411,835,706</b>	<b>\$ 1,498,436,868</b>	<b>\$ 1,622,630,500</b>	<b>\$ 1,601,969,445</b>	<b>\$ 1,850,194,976</b>	<b>\$ 2,082,706,208</b>
<b>Net (Expense) Revenue</b>										
<b>Governmental Activities:</b>										
Governmental Activities	\$ (1,117,466,491)	\$ (1,114,121,336)	\$ (1,204,569,829)	\$ (1,464,482,973)	\$ (1,628,665,142)	\$ (2,179,359,052)	\$ (2,502,565,137)	\$ (2,675,929,820)	\$ (2,359,426,747)	\$ (2,197,292,150)
Business-Type Activities	(98,387,224)	(72,835,923)	(41,673,987)	(20,999,645)	(61,884,386)	(130,751,434)	(57,272,388)	(132,094,448)	(206,931,052)	(97,183,910)
<b>Total Primary Government Net (Expense) Revenue</b>	<b>\$ (1,215,853,715)</b>	<b>\$ (1,186,957,259)</b>	<b>\$ (1,246,243,816)</b>	<b>\$ (1,485,482,618)</b>	<b>\$ (1,560,780,756)</b>	<b>\$ (2,008,607,618)</b>	<b>\$ (2,445,312,849)</b>	<b>\$ (2,445,312,849)</b>	<b>\$ (2,566,357,799)</b>	<b>\$ (2,294,476,060)</b>
<b>General Revenues and Other Changes in Net Assets</b>										
<b>Governmental Activities:</b>										
Taxes	\$ 1,105,994,560	\$ 1,308,570,050	\$ 1,661,185,891	\$ 2,186,438,857	\$ 2,763,639,454	\$ 2,619,722,171	\$ 3,149,557,383	\$ 2,884,826,612	\$ 2,872,353,006	\$ 2,753,248,738
Interest Income	187,130,604	250,464,296	255,412,418	327,464,840	495,900,503	646,293,602	827,814,396	256,048,931	882,382,473	881,441,827
Change in Fair Value of Investments	9,235,012	127,114,396	(86,032,224)	182,828,374	(54,790,602)	452,815,360	(424,095,235)	(926,583,183)	555,196,661	683,347,205
Sale of Land	445,956	0	0	0	0	0	0	0	0	0
Other Revenue	0	0	0	0	0	0	0	0	131,883	0
Transfers	4,235,612	6,247,974	6,172,476	7,207,600	5,690,202	8,556,196	10,754,029	11,643,664	7,860,946	11,969,140
<b>Total Governmental Activities</b>	<b>1,307,851,744</b>	<b>1,692,196,716</b>	<b>1,816,738,561</b>	<b>2,703,939,671</b>	<b>3,210,439,557</b>	<b>3,727,387,329</b>	<b>3,564,030,573</b>	<b>2,225,935,124</b>	<b>4,017,925,509</b>	<b>4,130,006,910</b>
<b>Business-Type Activities:</b>										
Taxes	34,270,763	0	0	0	0	0	0	0	0	0
Interest Income	330,069	28,705,907	33,730,000	29,407,853	39,545,684	48,338,777	67,898,596	44,864,866	81,816,684	104,428,341
Change in Fair Value of Investments	0	11,881,527	(16,092,000)	10,207,799	(18,319,961)	16,572,154	(20,374,770)	(61,089,618)	57,211,876	(68,721,640)
Transfers	(4,235,612)	(6,247,974)	(6,172,476)	(7,194,865)	(5,690,202)	(8,556,196)	(10,754,029)	(11,643,664)	(7,860,946)	(11,969,140)
<b>Total Business-Type Activities</b>	<b>30,375,220</b>	<b>33,939,460</b>	<b>11,465,524</b>	<b>32,420,787</b>	<b>15,535,521</b>	<b>56,534,755</b>	<b>36,769,797</b>	<b>(27,868,416)</b>	<b>131,167,614</b>	<b>161,180,841</b>
<b>Total Primary Government</b>	<b>\$ 1,337,226,964</b>	<b>\$ 1,726,136,176</b>	<b>\$ 1,828,204,085</b>	<b>\$ 2,736,360,458</b>	<b>\$ 3,225,975,078</b>	<b>\$ 3,783,922,084</b>	<b>\$ 3,600,800,370</b>	<b>\$ 2,198,066,708</b>	<b>\$ 4,149,093,183</b>	<b>\$ 4,291,187,751</b>
<b>Change in Net Assets</b>										
Governmental Activities Beginning Net Assets	4,199,967,384	4,589,552,637	4,967,620,017	5,590,395,496	6,837,404,530	8,228,650,356	9,767,996,497	10,850,001,216	10,298,312,210	11,999,418,762
Governmental Activities-Accounting Change	0	0	10,598,746	7,552,336	(8,682,136)	0	0	0	0	0
Governmental Activities-Prior Period Adjustment	0	0	0	0	(181,846,453)	(8,682,136)	20,539,583	(101,694,610)	42,607,730	(968,371)
Business-Type Activities-Beginning Net Assets	187,468,314	119,456,310	80,559,847	50,351,384	103,771,816	181,191,720	368,297,889	462,289,974	304,961,645	229,198,207
Business-Type Activities-Prior Period Adjustment	0	0	0	0	0	0	0	2,634,555	0	115,125
<b>Total Primary Government</b>	<b>\$ 4,509,008,947</b>									

**Schedule #2**  
**Net Assets by Component**  
**(Accrual Basis of Accounting)**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>Governmental activities</b>										
Invested in capital assets, net of related debt	\$ 172,945,513	\$ 189,826,201	\$ 188,026,280	\$ 286,134,953	\$ 355,153,842	\$ 377,054,638	\$ 469,809,103	\$ 585,598,012	\$ 776,877,844	\$ 847,298,478
Restricted	3,774,754,784	4,159,882,464	4,914,102,680	4,134,019,473	4,761,197,971	6,095,047,829	6,582,594,145	6,484,777,308	7,339,532,990	8,823,942,569
Unrestricted	441,852,340	617,919,352	488,266,536	2,417,250,104	3,112,298,543	3,295,804,080	3,797,598,268	3,227,936,800	3,883,007,928	4,259,824,104
Total governmental activities net assets	\$ 4,389,552,637	\$ 4,967,628,017	\$ 5,990,395,496	\$ 6,837,404,530	\$ 8,228,650,356	\$ 9,767,996,497	\$ 10,850,001,516	\$ 10,298,312,210	\$ 11,999,418,762	\$ 13,931,165,151
<b>Business-type activities</b>										
Invested in capital assets, net of related debt	\$ 974,227	\$ 3,141,523	\$ 5,491,442	\$ 5,106,888	\$ 4,771,210	\$ 4,023,040	\$ 2,730,936	\$ 2,221,153	\$ 7,764,102	\$ 10,478,136
Restricted	232,453,941	217,412,554	209,899,807	217,426,990	244,684,061	342,939,117	438,386,465	282,102,299	197,407,871	255,533,175
Unrestricted	(113,971,858)	(139,994,230)	(165,039,865)	(118,762,062)	(68,263,548)	21,335,732	21,172,573	20,638,103	24,026,234	27,289,952
Total business-type activities net assets	\$ 119,456,310	\$ 80,559,847	\$ 50,351,384	\$ 103,771,816	\$ 181,191,723	\$ 368,207,889	\$ 462,289,974	\$ 304,961,645	\$ 229,198,207	\$ 293,310,263
<b>Primary government</b>										
Invested in capital assets, net of related debt	\$ 173,919,740	\$ 192,967,724	\$ 193,517,722	\$ 291,241,841	\$ 359,925,052	\$ 381,077,678	\$ 472,540,039	\$ 587,819,165	\$ 784,641,946	\$ 857,876,614
Restricted	4,007,208,725	4,377,295,018	5,124,002,487	4,351,446,463	5,005,882,032	6,437,986,946	7,020,980,610	6,766,879,607	7,536,940,861	9,079,475,744
Unrestricted	327,880,482	477,925,122	323,226,671	2,298,488,042	3,044,034,995	3,317,229,762	3,818,770,841	3,248,575,083	3,907,034,162	4,287,123,056
Total primary government net assets	\$ 4,509,008,947	\$ 5,048,187,864	\$ 5,640,746,880	\$ 6,941,176,346	\$ 8,409,842,079	\$ 10,136,294,386	\$ 11,312,291,490	\$ 10,603,273,855	\$ 12,228,616,969	\$ 14,224,475,414

Source: Comprehensive Annual Financial Report; Statement of Net Assets

**Schedule #3**  
**Fund Balances of Governmental Funds**  
**(Modified Accrual Basis of Accounting)**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005
<b>General Fund</b>				
Reserved for Encumbrances	\$ 60,827,280	\$ 81,769,762	\$ 49,799,352	\$ 101,914,409
Reserved for Loans Receivable	0	22,198	19,710	0
Reserved for Advances/Prepays	9,850,000	0	0	0
Reserved for Inventory	2,532,083	2,359,655	2,618,852	2,341,458
Unreserved-General Fund	40,730,179	90,260,471	9,978,907	210,390,581
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Committed	0	0	0	0
Assigned	0	0	0	0
Unassigned	0	0	0	0
<b>Total General Fund</b>	<b>\$ 113,939,542</b>	<b>\$ 174,412,086</b>	<b>\$ 62,416,821</b>	<b>\$ 314,646,448</b>
<b>Foundation Program Fund</b>				
Reserved for Encumbrances	\$ 0	\$ 0	\$ 0	\$ 4,233,357
Unreserved-Special Revenue Funds	41,741,602	84,572,645	55,621,746	100,000,000
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Committed	0	0	0	0
Assigned	0	0	0	0
Unassigned	0	0	0	0
<b>Total Foundation Program Fund</b>	<b>\$ 41,741,602</b>	<b>\$ 84,572,645</b>	<b>\$ 55,621,746</b>	<b>\$ 104,233,357</b>
<b>Legislative Reserve Fund</b>				
Reserved for Encumbrances	\$ 7,500	\$ 142,681	\$ 4,690,256	\$ 4,623,417
Reserved for Advances	11,507,412	0	0	0
Reserved for Loans Receivable	0	0	0	110,110
Unreserved-Special Revenue Funds	200,337,137	260,937,873	811,802,640	506,948,775
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Committed	0	0	0	0
Assigned	0	0	0	0
Unassigned	0	0	0	0
<b>Total Legislative Reserve Fund</b>	<b>\$ 211,852,049</b>	<b>\$ 261,080,554</b>	<b>\$ 816,492,896</b>	<b>\$ 511,682,302</b>
<b>Common School Land Fund</b>				
Reserved for Loans Receivable	\$ 1,546,999	\$ 0	\$ 596,849	\$ 426,376
Reserved-Permanent Funds	1,018,310,403	1,120,053,669	1,174,802,598	1,319,304,286
Unreserved-Permanent Funds	0	0	0	0
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Committed	0	0	0	0
Assigned	0	0	0	0
Unassigned	0	0	0	0
<b>Total Common School Land Fund</b>	<b>\$ 1,019,857,402</b>	<b>\$ 1,120,053,669</b>	<b>\$ 1,175,399,447</b>	<b>\$ 1,319,730,662</b>

	2006	2007	2008	2009	2010	2011
\$	71,084,379	\$ 258,011,386	\$ 199,266,067	\$ 364,903,128	\$ 245,901,386	\$ 0
	32,000	30,674	0	0	0	0
	0	5,588,003	0	6,372,338	548,730	0
	2,678,698	2,470,890	3,012,213	2,513,002	3,514,759	0
	10,000,000	528,190,399	10,000,000	(195,013,558)	149,391,549	0
	0	0	0	0	0	13,250,782
	0	0	0	0	0	0
	0	0	0	0	0	82,316,338
	0	0	0	0	0	252,099,236
	0	0	0	0	0	1,870,738,287
\$	83,795,077	\$ 794,291,352	\$ 212,278,280	\$ 178,774,910	\$ 399,356,424	\$ 2,218,404,643
<hr/>						
\$	8,071,131	\$ 2,389,825	\$ 3,268,857	\$ 2,891,636	\$ 17,568,155	\$ 0
	100,000,000	100,000,000	446,605,372	100,000,000	152,887,832	0
	0	0	0	0	0	0
	0	0	0	0	0	138,371,193
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
\$	108,071,131	\$ 102,389,825	\$ 449,874,229	\$ 102,891,636	\$ 170,455,987	\$ 138,371,193
<hr/>						
\$	1,355,949	\$ 350,500	\$ 2,229,396	\$ 3,642,605	\$ 18,254,097	\$ 0
	0	0	0	0	0	0
	835,477	589,039	432,201	275,915	137,952	0
	1,249,962,910	717,251,124	1,444,338,201	1,389,947,131	1,384,217,731	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
\$	1,252,154,336	\$ 718,190,663	\$ 1,446,999,798	\$ 1,393,865,651	\$ 1,402,609,780	\$ 0
<hr/>						
\$	363,904	\$ 1,173,456	\$ 416,485	\$ 249,106	\$ 207,389	\$ 0
	1,456,966,240	1,742,980,743	1,850,353,758	0	0	0
	0	0	0	1,757,306,101	2,020,885,930	0
	0	0	0	0	0	2,354,710,646
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
\$	1,457,330,144	\$ 1,744,154,199	\$ 1,850,770,243	\$ 1,757,555,207	\$ 2,021,093,319	\$ 2,354,710,646

(continued)

**Schedule #3**  
**Fund Balances of Governmental Funds**  
**(Modified Accrual Basis of Accounting)**  
**Last Ten Fiscal Years (concluded)**

	2002	2003	2004	2005
<b>Permanent Mineral Trust Fund</b>				
Reserved for Advances	\$ 332,942	\$ 0	\$ 0	\$ 0
Reserved for Loans Receivable	206,758,222	142,831,582	113,581,489	92,150,945
Reserved-Permanent Funds	1,685,063,355	1,947,710,383	2,162,229,179	2,509,641,633
Unreserved-Permanent Funds	0	0	0	0
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Committed	0	0	0	0
Assigned	0	0	0	0
Unassigned	0	0	0	0
<b>Total Permanent Mineral Trust Fund</b>	<b>\$ 1,892,154,519</b>	<b>\$ 2,090,541,965</b>	<b>\$ 2,275,810,668</b>	<b>\$ 2,601,792,578</b>
<b>American Recovery and Reinvestment Fund</b>				
Reserved for Encumbrances	\$ 0	\$ 0	\$ 0	\$ 0
Unreserved-Special Revenue Funds	0	0	0	0
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Committed	0	0	0	0
Assigned	0	0	0	0
Unassigned	0	0	0	0
<b>Total Foundation Program Fund</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Non-Major Governmental Funds</b>				
Reserved for Encumbrances	\$ 121,951,968	\$ 157,496,227	\$ 156,424,821	\$ 317,877,463
Reserved for Loans Receivable	146,144,861	166,886,723	174,601,444	204,993,268
Reserved for Advances/Prepays	0	0	0	35,106,292
Reserved for Inventory	385,803	337,120	419,181	342,791
Reserved for Permanent Funds	60,124,942	68,968,695	0	0
Reserved-Special Revenue Funds	601,776,565	595,800,247	555,706,493	805,839,659
Reserved-Debt Service Fund	4,012,738	5,060,764	7,223,212	6,166,284
Reserved-Capital Projects Fund	21,064,785	34,979,000	37,355,699	220,073,734
Reserved-Permanent Funds	0	0	73,587,433	84,999,820
Nonspendable	0	0	0	0
Restricted	0	0	0	0
Committed	0	0	0	0
Assigned	0	0	0	0
Unassigned	0	0	0	0
<b>Total Non-Major Governmental Funds</b>	<b>\$ 955,461,662</b>	<b>\$ 1,029,528,776</b>	<b>\$ 1,005,318,283</b>	<b>\$ 1,675,399,311</b>

Source: Comprehensive Annual Financial Report; Balance Sheet/Governmental Funds

GASB 54 was implemented in 2011 and reconfigured the reporting of fund balance.

2006		2007		2008		2009		2010		2011	
\$	0	\$	0	\$	0	\$	0	\$	0	\$	0
	85,664,445		85,098,360		77,169,253		72,801,171		76,743,923		0
	3,019,112,678		3,689,680,205		4,074,454,446		0		0		0
	0		0		0		3,866,620,633		4,418,760,956		0
	0		0		0		0		0		5,326,306,565
	0		0		0		0		0		0
	0		0		0		0		0		0
	0		0		0		0		0		0
	0		0		0		0		0		0
\$	3,104,777,123	\$	3,774,778,565	\$	4,151,623,699	\$	3,939,421,804	\$	4,495,504,879	\$	5,326,306,565

\$	0	\$	0	\$	0	\$	3,310,761	\$	35,429,900	\$	0
	0		0		0		2,353,818		(25,157,527)		0
	0		0		0		0		0		0
	0		0		0		0		0		0
	0		0		0		0		0		0
	0		0		0		0		0		0
	0		0		0		0		0		0
\$	0	\$	0	\$	0	\$	5,664,579	\$	10,272,373	\$	0

\$	270,184,907	\$	292,245,053	\$	310,132,198	\$	404,154,058	\$	386,301,311	\$	0
	245,983,286		272,485,126		291,996,201		300,343,140		319,442,383		0
	0		0		0		0		306,297		0
	341,881		311,375		318,171		0		306,748		0
	0		0		0		0		0		0
	1,037,710,084		1,019,484,623		1,005,986,533		948,253,961		1,275,210,427		0
	3,663,543		3,302,921		3,371,495		3,365,994		3,356,011		0
	179,358,821		232,910,740		207,700,404		69,916,583		107,429,842		0
	105,456,732		429,472,804		450,082,037		725,501,688		760,504,242		0
	0		0		0		0		0		926,437,404
	0		0		0		0		0		623,937,755
	0		0		0		0		0		1,571,657,948
	0		0		0		0		0		0
	0		0		0		0		0		0
\$	1,842,699,254	\$	2,250,212,642	\$	2,269,587,039	\$	2,451,535,424	\$	2,852,857,261	\$	3,122,033,107

**Schedule #4**  
**Changes in Fund Balances of Governmental Funds**  
**(Modified Accrual Basis of Accounting)**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005
<b>Revenues:</b>				
Taxes	\$ 770,359,248	\$ 929,905,434	\$ 1,147,120,028	\$ 1,442,086,698
Federal Mineral Royalties	281,090,412	376,112,076	457,131,425	744,828,603
Coal Bonus Lease Payments	0	0	0	0
Use of Property	53,776,074	73,703,322	98,368,100	129,187,997
License & Permits	40,312,626	41,574,139	47,493,600	50,654,973
Fines and Forfeitures	4,381,837	6,756,563	9,542,104	5,195,047
Federal	479,726,003	558,634,356	629,993,930	647,769,062
Charges for Sales and Services	54,183,162	54,211,428	56,673,032	69,025,176
Interest Income	99,334,359	132,132,544	133,464,926	255,709,486
Interest Income From Permanent				
Mineral Trust Fund	86,211,970	60,611,824	100,493,018	69,162,751
Net Increase/(Decrease) in the Fair				
Market Value of Investments	8,820,772	126,965,852	(84,566,862)	178,917,540
Miscellaneous Receipts	587,707	1,336,262	93,294	1,688,266
Revenue from Others	111,227,926	116,619,256	114,607,184	52,910,940
Contributions	0	0	0	0
Sale of Land	445,956	576,515	495,885	0
<b>Total Revenues</b>	<b>1,990,458,052</b>	<b>2,479,139,571</b>	<b>2,710,909,664</b>	<b>3,647,136,539</b>
<b>Expenditures:</b>				
Current:				
General Government	130,083,157	128,717,764	126,998,176	197,138,153
Business Regulation	27,622,668	26,576,119	22,052,505	23,724,692
Education	719,075,985	747,668,535	833,977,067	942,756,348
Health Services	419,642,621	498,469,383	534,512,694	582,412,677
Law, Justice and Safety	134,818,497	139,480,196	140,710,915	238,502,160
Employment	45,022,089	51,838,461	44,983,224	48,254,205
Recreation and Resource Development	205,850,433	236,181,585	241,642,284	275,594,682
Social Services	101,580,847	103,344,041	117,730,998	127,929,664
Transportation	0	0	0	0
Capital Construction	13,978,705	19,951,123	26,399,876	67,868,359
Debt Service				
Principal Retirement	1,045,000	1,235,000	1,700,000	2,500,530
Interest	6,158,291	6,647,421	6,222,419	4,022,052
Bond Issuance Costs	0	0	0	0
<b>Total Expenditures</b>	<b>1,804,878,293</b>	<b>1,960,109,628</b>	<b>2,096,930,158</b>	<b>2,510,703,522</b>
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	185,579,759	519,029,943	613,979,506	1,136,433,017
<b>Other Financial Sources (Uses)</b>				
Transfers In	352,681,145	344,007,775	651,348,568	1,334,548,401
Transfers Out	(348,595,747)	(338,573,783)	(645,524,529)	(1,334,954,967)
Capital Leases	241,589	463,984	467,875	328,346
Long Term Debt Issued	0	10,405,000	0	23,440,000
Long Term Debt Redeemed	0	(10,150,000)	0	(23,370,000)
<b>Total Other Financing Sources (Uses)</b>	<b>4,326,987</b>	<b>6,152,976</b>	<b>6,291,914</b>	<b>(8,220)</b>
Net Change in Fund Balances	\$ 189,906,746	\$ 525,182,919	\$ 620,271,420	\$ 1,136,424,797
<b>Debt Service as a Percentage of Noncapital</b>				
Expenditures	0.40%	0.41%	0.38%	0.27%

**Source:** Comprehensive Annual Financial Report; Statement of Revenues, Expenditures and Changes in Fund Balance

	2006	2007	2008	2009	2010	2011
\$	1,799,540,495	\$ 1,784,687,088	\$ 2,062,161,156	\$ 1,922,202,760	\$ 2,080,354,804	\$ 1,902,500,295
	969,622,496	666,963,816	910,745,383	746,926,813	739,862,014	806,695,690
	0	167,928,329	183,016,080	211,755,037	48,195,001	45,347,006
	196,255,920	185,200,623	215,719,916	183,823,928	223,906,202	323,467,868
	48,506,956	53,213,162	54,474,101	57,995,067	61,990,887	58,635,492
	5,805,502	2,985,448	5,314,494	5,342,065	6,503,537	9,208,636
	634,097,872	655,942,513	649,367,452	731,399,464	843,086,910	890,661,044
	56,818,367	75,011,876	74,732,520	70,819,819	58,727,135	67,156,800
	362,108,319	492,499,840	510,068,531	234,561,203	366,782,371	400,365,643
	131,146,902	149,957,737	314,126,319	17,288,040	211,157,273	276,089,982
	(53,470,520)	452,335,546	(423,314,019)	(925,589,018)	552,026,056	682,581,939
	396,446	9,194,576	8,386,838	7,842,584	8,553,592	4,721,364
	45,459,125	63,740,994	53,662,523	78,411,626	75,616,218	72,781,662
	0	0	0	0	0	0
	0	0	0	10,785	17,151	28,642
	4,196,287,880	4,759,661,548	4,618,461,294	3,342,790,173	5,276,779,151	5,540,242,063
	351,402,348	416,384,986	359,023,754	225,854,559	155,770,896	165,416,778
	26,015,105	25,074,652	30,921,548	31,662,268	34,326,641	50,751,270
	949,026,416	1,232,702,950	1,382,601,047	1,726,779,364	1,432,303,663	1,493,227,557
	646,216,777	683,650,638	791,367,654	814,088,972	880,993,828	914,329,724
	205,277,888	221,368,641	278,333,570	283,057,848	328,538,246	194,761,260
	50,832,226	39,851,965	54,563,661	54,059,368	62,449,889	66,882,005
	326,775,554	415,813,973	443,394,009	510,903,910	574,172,011	614,531,641
	114,581,542	124,256,145	139,208,424	149,457,156	148,955,750	161,325,831
	26,104,589	55,912,419	166,731,502	111,759,433	128,182,011	57,648,565
	156,250	0	0	0	0	0
	2,850,367	2,740,940	2,685,300	2,653,854	2,657,968	2,654,005
	3,506,358	3,632,497	3,656,350	3,675,764	3,685,194	3,677,864
	0	0	0	0	0	0
	2,702,745,420	3,221,389,806	3,652,486,819	3,913,952,496	3,752,036,097	3,725,206,500
	1,493,542,460	1,538,271,742	965,974,475	(571,162,323)	1,524,743,054	1,815,035,563
	1,096,311,509	1,816,941,594	2,178,837,169	1,346,656,319	2,487,785,909	1,613,786,431
	(1,094,655,207)	(1,820,942,146)	(2,168,668,842)	(1,335,771,006)	(2,490,220,034)	(1,611,660,917)
	371,985	918,991	433,656	312,125	131,883	125,132
	0	0	0	0	0	0
	0	0	0	0	0	0
	2,028,287	(3,081,561)	10,601,983	11,197,438	(2,302,242)	2,250,646
\$	1,495,570,747	\$ 1,535,190,181	\$ 976,576,458	\$ (559,964,885)	\$ 1,522,440,812	\$ 1,817,286,209
	0.24%	0.20%	0.17%	0.16%	0.17%	0.17%

**Schedule #5**  
**Governmental Activities Tax - Revenues by Source**  
**(Accrual Basis of Accounting)**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Sales &amp; Use Taxes</b>	<b>Mineral Severance and Royalties Taxes</b>	<b>Other Taxes</b>	<b>Total</b>
2002	\$ 326,150,655	\$ 561,767,894	\$ 218,076,011	\$ 1,105,994,560
2003	331,905,902	793,311,121	183,153,017	1,308,370,040
2004	347,920,760	1,091,377,197	221,887,934	1,661,185,891
2005	429,775,163	1,449,191,102	307,472,592	2,186,438,857
2006	462,986,458	1,937,140,877	363,512,119	2,763,639,454
2007	513,314,101	1,651,911,385	454,496,685	2,619,722,171
2008	536,481,176	2,158,876,614	454,199,593	3,149,557,383
2009	527,864,735	1,843,393,886	513,567,991	2,884,826,612
2010	451,124,725	1,636,554,826	749,690,191	2,837,369,742
2011	501,875,328	1,763,230,842	488,142,568	2,753,248,738

**Source:** Comprehensive Annual Financial Report; Statement of Activities

**Schedule #6**  
**General Governmental Tax - Revenues by Source**  
**(Modified Accrual Basis of Accounting)**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Sales &amp; Use Taxes</b>	<b>Mineral Severance Federal Mineral Royalties Payments</b>	<b>Other Taxes</b>	<b>Total</b>
2002	\$ 326,150,655	\$ 557,963,324	\$ 167,335,681	\$ 1,051,449,660
2003	324,680,051	798,199,312	183,138,147	1,306,017,510
2004	347,920,760	1,091,221,184	165,109,509	1,604,251,453
2005	429,775,163	1,449,801,426	307,338,712	2,186,915,301
2006	462,986,458	1,937,140,877	369,035,656	2,769,162,991
2007	513,314,101	1,651,911,385	454,353,747	2,619,579,233
2008	536,481,176	2,158,876,614	460,564,829	3,155,922,619
2009	527,864,735	1,840,625,006	512,394,869	2,880,884,610
2010	451,124,725	1,668,876,948	748,771,226	2,868,772,899
2011	500,655,180	1,765,400,574	488,487,237	2,754,542,991

**Source:** Comprehensive Annual Financial Report; Statement of Revenues, Expenditures and Changes in Fund Balances-Governmental Funds

**Schedule #7**  
**Revenue Capacity**  
**Last Ten Fiscal Years**  
**(Revenue source projections - Not GAAP adjusted)**

Fiscal Year	Sales and Use Taxes	Property Taxes <sup>2</sup>	Mineral Severance Taxes		Total
			Primary Government	Other Governmental Entities	
2002	\$ 313,077,987	\$ 126,505,154	\$ 261,681,026	\$ 37,752,935	\$ 299,433,961
2003	300,953,910	134,031,683	392,501,063	36,615,159	429,116,222
2004	326,625,269	124,081,042	525,669,853	37,897,075	563,566,928
2005	363,846,232	164,154,435	687,573,047	39,083,807	726,656,854
2006	421,438,545	197,341,014	961,916,434	39,160,484	1,001,076,918 <sup>1</sup>
2007	479,072,573	251,743,915	825,750,063	38,048,857	863,798,920 <sup>1</sup>
2008	504,711,048	257,895,210	1,059,033,340	34,918,671	1,093,952,011
2009	492,443,467	262,779,974	842,597,325	36,055,837	878,653,162
2010	412,845,265	255,797,731	892,792,785	35,168,593	927,961,378
2011	470,905,619	292,076,402	910,637,692	34,660,423	945,298,115

**Source:** Dept. of Administration & Information, Economic Analysis Division; Wyoming State Government Revenue Forecast Fiscal Year 2012-2016

**Notes:**

Taxes do not directly coincide with the entity wide statements due to the amounts including cities, towns, counties and component units' portions.

<sup>1</sup>Fiscal Years 2006 and 2007 natural gas revenues include \$19.5 million and \$13.3 million respectively in previously protested severance taxes from prior production years.

<sup>2</sup>Actual property tax information was not available. The property tax figures listed are estimates based on property assessment values. Estimated property taxes for Fiscal Year 2011 is \$292,076,402.

**Schedule #8**  
**Major Own Source Revenue - Mineral Severance Taxes**  
**Fiscal Year Distribution by Mineral**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Crude Oil</b>	<b>Natural Gas</b>	<b>Coal</b>	<b>Trona</b>	<b>Other</b>	<b>Total</b>
2002	\$ 54,598,527	\$ 128,073,614	\$ 109,711,373	\$ 6,012,061	\$ 1,038,386	\$ 299,433,961
2003	68,127,067	229,972,369	122,317,716	7,529,180	1,169,890	429,116,222
2004	71,557,596	349,664,757	133,353,154	7,758,262	1,233,159	563,566,928
2005	101,130,974	465,857,637	148,945,690	9,095,299	1,627,254	726,656,854
2006	133,837,369	673,431,324	180,844,372	9,776,115	3,187,738	1,001,076,918
2007	137,514,018	498,622,081	212,470,401	12,767,389	2,425,031	863,798,920
2008	214,996,247	625,637,562	235,891,670	14,773,518	2,653,014	1,093,952,011
2009	141,647,794	449,899,561	269,581,844	15,305,039	2,218,924	878,653,162
2010	174,006,343	471,483,636	265,939,154	13,832,896	2,699,349	927,961,378
2011	204,984,626	430,412,295	290,683,388	15,256,970	3,960,836	945,298,115

**Source:** Dept. of Administration & Information, Economic Analysis Division; Wyoming State Government Revenue Forecast Fiscal Year 2012-2016

**Notes:**

Taxes do not directly coincide with the entity wide statements due to the amounts including cities, towns, counties and component units' portions. Mineral Severance Taxes include all collections, even those distributed to other governmental entities.

<sup>1</sup> Fiscal Year 2006 and 2007 natural gas revenues include \$19.5 million and \$13.3 million respectively in previously protested severance taxes from prior production years.

**Schedule #9**  
**Revenue Rates**  
**Last Ten Fiscal Years**

	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Corporate Tax <sup>1</sup>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Corporate Income Tax and Personal Income Tax <sup>2</sup>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Sales and Use Tax <sup>3</sup>										
State	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Counties	2%	2%	2%	2%	2%	2%	3%	3%	3%	3%
Food Tax <sup>4</sup>										
State	4%	4%	4%	4%	4%	0%	0%	0%	0%	0%
Counties	2%	2%	2%	2%	2%	0%	0%	0%	0%	0%
Cigarette Tax <sup>5</sup>										
per package of 20 cigarettes	\$ 0.12	\$ 0.12	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60
per package of 25 cigarettes	0.15	0.15	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75
per cigarette	0.006	0.006	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Motor Fuel Excise Tax (cents per gallon)	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14
Foundation Program Fund Levy, in Mills <sup>6</sup>	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000

**Source:** Department of Revenue; Annual Reports

**Notes:**

All rates are set by the Legislature.

<sup>1</sup>The State of Wyoming does not levy a corporate income tax.

<sup>2</sup>The State of Wyoming does not impose or levy income taxes, earning taxes or any other form of tax based on wages or other income.

<sup>3</sup>Beginning July 1, 1993, the sales and use tax rate was increased by one percent. Counties could levy up to 2% in additional sales and use tax upon voter approval. Beginning July 1, 2007, counties may levy up to 3% in additional sales and use tax upon voter approval.

<sup>4</sup>A temporary sales and use tax exemption for food for domestic home consumption commenced on July 1, 2006 and ends on June 30, 2008. This was made a permanent exemption with House Enrolled Act 88 revised on July 14, 2008.

<sup>5</sup>The Legislature passed an increase tax rate for cigarettes effective July 1, 2003. A discount of 6% is given to wholesalers on purchases of stamps or metering machine settings.

<sup>6</sup>One percent of tax equals 10 mills. Therefore, the Foundation Program Fund mill levy of 12.000 is equal to 1.2000% of the assessed real property value is due as tax.

Estate Taxes are set under the United States laws governing federal estate taxes and the IRS Code. Estate tax proceeds are deposited in the State General Fund.

**Schedule #10**  
**Revenue Rates for Mineral Severance Tax**  
**Last Ten Calendar Years**

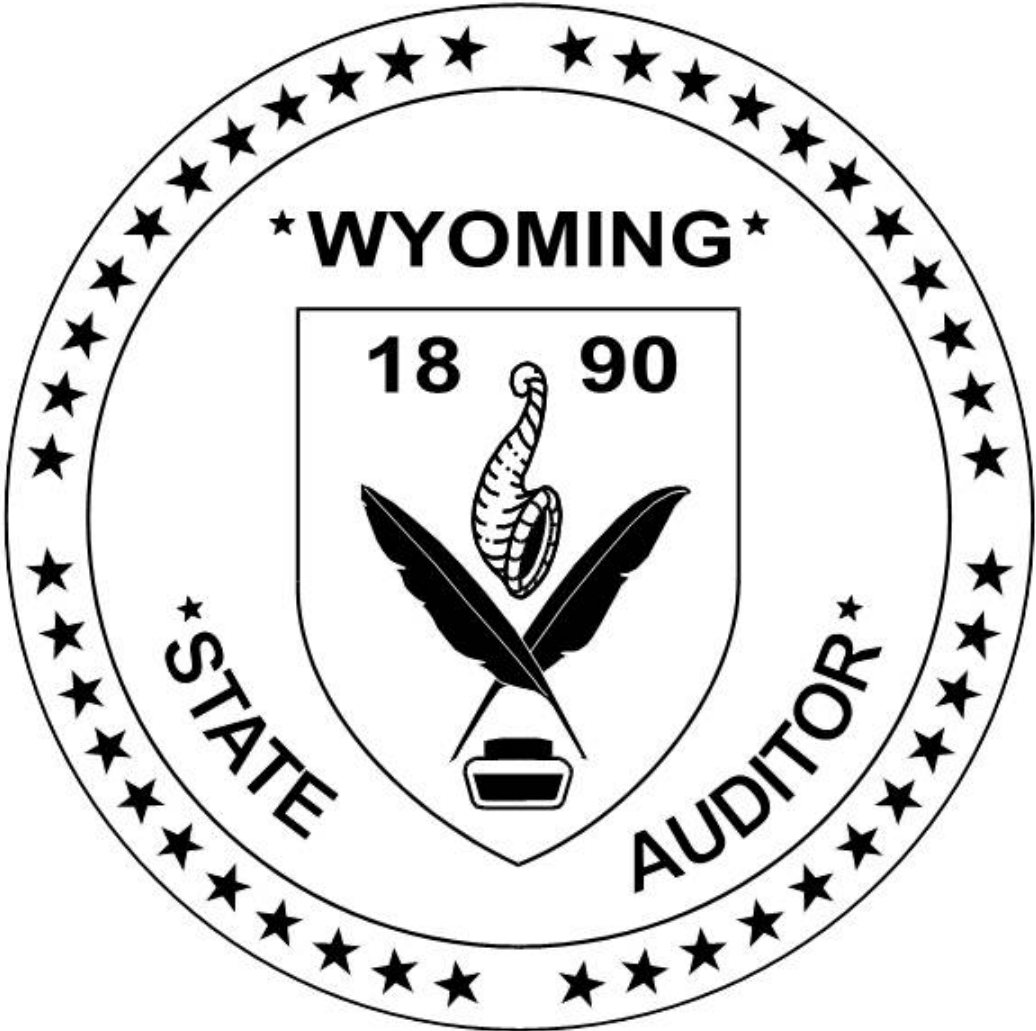
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
	1/1/2001 to 12/31/2001	1/1/2002 to 12/31/2002	1/1/2003 to 12/31/2003	1/1/2004 to 12/31/2004	1/1/2005 to 12/31/2005	1/1/2006 to 12/31/2006	1/1/2007 to 12/31/2007	1/1/2008 to 12/31/2008	1/1/2009 to 12/31/2009	1/1/2010 to 12/31/2010
Bentonite	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Clay	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Coal										
Surface	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Underground	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%
Decorative Stone	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Feldspar	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Granite Ballast	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Gypsum	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Leonardite	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Limestone	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Natural Gas	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Oil										
Crude	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Stripper	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Sand & Gravel	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Shale	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Sodium Phosphate	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Moss Rock	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Trona	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Uranium	2%	2%	2%	4%	4%	4%	4%	4%	4%	4%
Misc. Construction Materials	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%

**Source:** Department of Revenue; Annual Reports

**Notes:**

All rates are set by the Legislature.

Tax levies are based on the assessed value of gross product of minerals or mine productions.



**Schedule #11**  
**Sales Tax Collections by Industry**  
**Last Ten Fiscal Years**

**Sales Tax Collections by Industry**

	2002	2003	2004	2005
<b>SIC Industry<sup>1</sup></b>				
Agriculture	\$ 1,005,215	\$ 1,405,734	\$ 0	\$ 0
Construction	11,858,854	8,943,789	0	0
Finance	609,119	612,815	0	0
Manufacturing	17,693,679	16,867,041	0	0
Mining	37,074,481	30,020,367	0	0
Public Administration	34,060,737	32,057,283	0	0
Service	60,701,942	59,515,042	0	0
Trade, retail	159,688,565	163,410,619	0	0
Trade, wholesale	41,878,886	39,995,416	0	0
Transportation	30,283,139	30,925,974	0	0
<b>Total SIC Sales Tax Collections</b>	<b>\$ 394,854,617</b>	<b>\$ 383,754,080</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>NAICS Industry<sup>2</sup></b>				
Agriculture, Forestry, Fishing & Hunting	\$ 0	\$ 0	\$ 188,212	\$ 223,954
Construction	0	0	9,609,582	11,413,501
Educational & Health Services	0	0	662,839	676,300
Financial Activities	0	0	16,101,327	17,603,972
Information	0	0	11,099,141	9,596,435
Leisure & Hospitality	0	0	43,149,725	45,630,672
Manufacturing	0	0	12,308,105	15,816,502
Mining	0	0	47,040,317	62,683,834
Professional & Business Services	0	0	3,895,617	4,271,874
Public Administration	0	0	36,367,350	36,888,123
Trade, retail	0	0	163,625,205	175,448,786
Trade, wholesale	0	0	36,734,997	42,564,486
Transportation & Warehousing	0	0	1,148,805	1,540,442
Utilities	0	0	18,955,498	21,343,951
Other Services	0	0	20,643,821	21,157,555
<b>Total NAICS Sales Tax Collections</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 421,530,541</b>	<b>\$ 466,860,387</b>

**Source:** Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

**Notes:**

Due to confidentiality issues, the names of the ten largest sales tax payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

<sup>1</sup>Standard Industrial Classification

<sup>2</sup>North American Industry Classification System

The SIC and NAICS coding was developed by the Federal Office of Management and Budget. Under the system, a business is classified by primary activity, determined by principal product, or group of products produced, distributed, and/or services rendered.

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two

Only the State-imposed 4% sales tax collections are included.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Penalty and interest funds are excluded in this table.

Sales tax collections do not directly coincide with the entity wide statements due to the amounts including portions distributed to cities, towns and counties.



**Schedule #12**  
**Sales Tax Collections for Retail, Accommodation**  
**and Food Service Sectors**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005
<b>SIC Industry<sup>1</sup></b>				
Apparel and Accessory	\$ 4,435,707	\$ 4,571,782	\$ 0	\$ 0
Auto Dealers and Gas Service	16,567,008	16,456,366	0	0
Building Materials and Hardware	18,286,692	19,372,927	0	0
Food Stores	27,335,474	27,310,213	0	0
General Merchandise	31,904,449	34,175,430	0	0
Home Furniture	7,966,156	7,808,321	0	0
Miscellaneous Retail	27,791,409	27,435,700	0	0
Restaurants	25,401,670	26,279,880	0	0
<b>Total SIC Retail Tax Collections</b>	<b>\$ 159,688,565</b>	<b>\$ 163,410,619</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>NAICS Industry<sup>2</sup></b>				
<b>Retail:</b>				
Auto Dealers and Parts	\$ 0	\$ 0	\$ 12,855,717	\$ 13,439,218
Building Material and Garden Supplies	0	0	23,591,875	25,988,699
Clothing and Shoe Stores	0	0	4,915,317	5,384,652
Department Stores	0	0	9,398,093	9,622,281
Electronic and Appliance Stores	0	0	8,002,828	8,359,492
Gasoline Stations	0	0	15,410,640	16,741,518
General Merchandise Stores	0	0	30,720,780	32,732,833
Grocery and Food Stores	0	0	23,584,196	24,308,821
Home Furniture and Furnishings	0	0	4,792,969	5,138,592
Liquor Stores	0	0	3,981,509	3,971,515
Miscellaneous Retail	0	0	26,371,281	29,761,165
<b>Total NAICS Retail Tax Collections</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 163,625,205</b>	<b>\$ 175,448,786</b>
<b>Accommodation and Food Service:</b>				
Eating and Drinking Places	\$ 0	\$ 0	\$ 27,279,849	\$ 28,830,073
Lodging Services	0	0	14,435,712	15,350,997
<b>Total NAICS Accommodation &amp; Food Tax Collections</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 41,715,561</b>	<b>\$ 44,181,070</b>

**Source:** Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

**Notes:**

This schedule is a detailed list of the "Trade, retail" amounts reported in Schedule #11, Sales Tax Collections by Industry. The retail trade sector reflects consumers' daily spending. Due to confidentiality issues, the names of the ten largest retail sales tax payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

<sup>1</sup>Standard Industrial Classification

<sup>2</sup>North American Industry Classification System

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included.

Penalty and interest funds are excluded in this table.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Sales tax collections do not directly coincide with the entity wide statements due to the amounts including portions distributed to cities, towns and counties.

	2006	2007	2008	2009	2010	2011
\$	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
\$	<u>0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

\$	15,975,984	\$ 18,420,659	\$ 20,420,752	\$ 19,916,496	\$ 25,069,769	\$ 27,152,708
	32,506,887	36,545,198	41,501,598	43,354,119	46,629,155	48,665,854
	5,961,849	6,460,487	6,793,607	6,647,292	8,890,359	9,326,977
	10,069,141	10,247,746	9,814,422	8,632,654	10,292,267	10,349,445
	9,620,546	11,174,565	12,370,836	12,218,997	13,169,017	12,785,428
	19,074,772	18,682,385	21,294,181	20,166,709	20,542,071	23,296,857
	36,870,971	30,376,899	36,716,388	40,759,019	45,439,094	42,635,227
	25,335,447	11,240,572	8,759,866	9,079,504	11,722,359	11,725,552
	5,658,627	6,069,677	6,783,103	5,997,994	7,367,487	6,994,185
	4,412,227	4,273,558	4,356,995	4,339,790	5,774,335	5,694,656
	33,584,808	37,731,618	40,290,350	42,567,277	47,124,081	47,265,789
\$	<u>199,071,259</u>	<u>\$ 191,223,364</u>	<u>\$ 209,102,098</u>	<u>\$ 213,679,851</u>	<u>\$ 242,019,994</u>	<u>\$ 245,892,678</u>

\$	31,387,974	\$ 33,197,198	\$ 35,653,678	\$ 36,471,866	\$ 47,558,275	\$ 49,083,157
	17,640,030	19,444,438	21,063,861	20,948,577	26,727,013	26,375,086
\$	<u>49,028,004</u>	<u>\$ 52,641,636</u>	<u>\$ 56,717,539</u>	<u>\$ 57,420,443</u>	<u>\$ 74,285,288</u>	<u>\$ 75,458,243</u>

## Schedule #13

### Use Tax Collections by Industry

#### Last Ten Fiscal Years

Use Tax Collections by Industry				
	2002	2003	2004	2005
<b>SIC Industry<sup>1</sup></b>				
Agriculture	\$ 88,896	\$ 138,055	\$ 0	\$ 0
Construction	9,748,738	5,873,995	0	0
Finance	24,026	34,333	0	0
Manufacturing	1,572,678	1,396,377	0	0
Mining	8,917,660	8,112,875	0	0
Public Administration	13,872,383	13,361,362	0	0
Service	1,781,677	1,023,951	0	0
Trade, retail and wholesale	4,925,775	4,938,047	0	0
Transportation	6,609,418	6,741,856	0	0
<b>Total SIC Use Tax Collections</b>	<b>\$ 47,541,251</b>	<b>\$ 41,620,851</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>NAICS Industry<sup>2</sup></b>				
Agriculture, Forestry, Fishing & Hunting	\$ 0	\$ 0	\$ 15,339	\$ 15,533
Construction	0	0	6,069,607	6,875,185
Educational & Health Services	0	0	159,532	107,947
Financial Activities	0	0	561,985	443,452
Information	0	0	688,257	774,661
Leisure & Hospitality	0	0	564,721	386,452
Manufacturing	0	0	481,400	1,035,098
Mining	0	0	10,012,725	12,590,861
Professional & Business Services	0	0	132,075	236,359
Public Administration	0	0	15,059,583	15,100,539
Trade, retail	0	0	3,150,454	4,418,588
Trade, wholesale	0	0	2,246,945	1,747,842
Transportation & Warehousing	0	0	2,231,684	2,559,955
Utilities	0	0	2,351,338	2,436,466
Other Services	0	0	534,213	593,451
<b>Total NAICS Use Tax Collections</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 44,259,858</b>	<b>\$ 49,322,389</b>

**Source:** Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

#### Notes:

Due to confidentiality issues, the names of the ten largest use taxpayers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

<sup>1</sup>Standard Industrial Classification

<sup>2</sup>North American Industry Classification System

The SIC and NAICS coding was developed by the Federal Office of Management and Budget. Under the system, a business is classified by primary activity, determined by principal product, or group of products produced, distributed, and/or services rendered.

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Penalty and interest funds are excluded in this table.



**Schedule #14**  
**Revenue Base - Assessed Value of Property**  
**Last Ten Calendar Years**

	2002	2003	2004	2005
<b>Locally Assessed Values</b>				
Real Property	\$ 3,523,680,667	\$ 3,750,658,606	\$ 4,042,371,070	\$ 4,495,009,672
Personal Property	196,784,552	213,282,910	224,881,164	227,029,332
<b>Total Locally Assessed Values</b>	<b>\$ 3,720,465,219</b>	<b>\$ 3,963,941,516</b>	<b>\$ 4,267,252,234</b>	<b>\$ 4,722,039,004</b>
<b>State Assessed Values</b>				
<b>Minerals</b>				
Oil	\$ 1,080,018,231	\$ 1,083,555,330	\$ 1,244,211,776	\$ 1,634,067,860
Natural Gas	3,882,089,465	2,512,574,992	5,265,135,004	7,039,052,884
Coal	1,506,337,295	1,760,291,304	1,846,983,332	2,039,556,051
Bentonite	26,529,607	31,924,827	33,415,594	38,150,653
Trona	209,191,934	203,324,146	195,203,377	198,943,291
Uranium	10,235,649	9,109,718	8,081,607	9,334,158
Sand & Gravel	12,942,090	12,368,151	12,780,176	14,645,046
All Other Minerals	11,381,791	11,164,485	10,211,157	10,267,945
<b>Total Assessed Minerals</b>	<b>\$ 6,738,726,062</b>	<b>\$ 5,624,312,953</b>	<b>\$ 8,616,022,023</b>	<b>\$ 10,984,017,888</b>
<b>Non-Minerals</b>				
Natural Gas Pipelines	\$ 108,056,358	\$ 121,743,501	\$ 125,087,219	\$ 118,332,257
Cellular/Reseller Telephones	17,236,795	19,321,344	19,963,629	11,617,020
Airlines	4,896,507	4,960,818	4,623,050	7,826,515
Rural Telephones	20,732,410	23,193,276	24,868,720	22,912,062
Major Telephones	64,067,810	53,317,411	47,131,779	38,444,914
Private Electric/Gas	179,753,631	187,746,795	214,694,679	209,925,199
Municipal Electric	4,663,302	5,745,087	5,539,893	5,360,210
Rural Electric	68,552,449	78,813,642	82,119,493	83,965,261
Liquid Pipelines	45,195,738	47,267,961	47,590,580	46,905,504
Railroads	196,960,646	209,722,650	224,643,019	193,738,650
Cable and Satellite	0	0	0	0
<b>Total Assessed Non-Minerals</b>	<b>\$ 710,115,646</b>	<b>\$ 751,832,485</b>	<b>\$ 796,262,061</b>	<b>\$ 739,027,592</b>
<b>Total State Assessed Valuation</b>	<b>\$ 7,448,841,708</b>	<b>\$ 6,376,145,438</b>	<b>\$ 9,412,284,084</b>	<b>\$ 11,723,045,480</b>
<b>Total Locally &amp; State Assessed Valuations</b>	<b>\$ 11,169,306,927</b>	<b>\$ 10,340,086,954</b>	<b>\$ 13,679,536,318</b>	<b>\$ 16,445,084,484</b>
<b>Less: Tax Exempt Property</b>				
<b>Veterans</b>				
Real Property	\$ 10,538,757	\$ 10,528,042	\$ 10,464,722	\$ 10,830,746
Personal Property	4,871,712	4,785,515	4,775,122	4,418,787
<b>Total Assessed Tax Exempt Property</b>	<b>\$ 15,410,469</b>	<b>\$ 15,313,557</b>	<b>\$ 15,239,844</b>	<b>\$ 15,249,533</b>
<b>Total Taxable Assessed Value</b>	<b>\$ 11,153,896,458</b>	<b>\$ 10,324,773,397</b>	<b>\$ 13,664,296,474</b>	<b>\$ 16,429,834,951</b>

**Source:** Department of Revenue; Annual Reports

**Notes:**

"Locally assessed" values represent property assessed by the county assessor.

"State assessed" values are those properties assessed by the Department of Revenue's Mineral Division or Property Tax Division.

"Real property" is land and appurtenances affixed thereto, including buildings.

"Personal property" is property not permanently affixed to the land.

The Non-Minerals classification 'Cable and Satellite' began being used in 2008.

	2006	2007	2008	2009	2010	2011
\$	5,016,170,170	\$ 5,842,126,522	\$ 6,864,883,040	\$ 7,429,642,080	\$ 7,256,097,532	\$ 7,273,537,978
	274,987,675	254,986,440	270,395,901	285,146,769	271,045,154	271,080,622
\$	5,291,157,845	\$ 6,097,112,962	\$ 7,135,278,941	\$ 7,714,788,849	\$ 7,527,142,686	\$ 7,544,618,600
\$	2,152,842,718	\$ 2,533,149,964	\$ 2,843,196,944	\$ 4,089,269,385	\$ 2,439,657,555	\$ 3,272,849,256
	10,134,180,366	8,770,228,320	7,271,144,479	12,003,450,988	5,861,051,297	7,601,436,243
	2,280,138,621	2,884,925,775	3,279,547,772	3,760,527,297	3,834,477,312	4,108,362,906
	43,261,849	45,168,539	48,627,687	58,123,441	33,864,379	64,159,769
	255,216,361	299,227,941	339,684,701	427,193,253	350,783,487	375,999,587
	12,343,728	17,018,989	19,929,956	11,396,553	22,702,505	32,664,879
	18,249,209	24,990,490	28,287,549	30,863,399	26,146,507	22,863,274
	10,142,447	11,670,440	14,785,196	16,057,546	15,132,542	15,092,339
\$	14,906,375,299	\$ 14,586,380,458	\$ 13,845,204,284	\$ 20,396,881,862	\$ 12,583,815,584	\$ 15,493,428,253
\$	129,363,647	\$ 160,582,416	\$ 207,114,657	\$ 213,378,707	\$ 191,815,459	\$ 217,041,104
	15,349,830	16,730,679	14,983,084	16,843,116	19,273,437	15,159,406
	5,756,745	6,988,193	8,252,804	5,987,523	5,494,169	6,453,044
	20,806,448	17,269,054	12,541,522	11,364,680	12,800,742	12,950,600
	36,937,037	39,948,536	30,686,171	30,218,211	20,094,951	20,596,830
	226,360,117	203,858,139	222,243,908	354,217,425	414,960,269	446,780,008
	4,489,817	5,892,984	4,835,704	5,229,152	7,320,473	13,059,852
	83,297,641	85,747,201	99,357,497	98,399,164	160,110,614	156,741,043
	52,162,316	56,433,270	63,443,559	98,367,734	97,382,721	95,243,233
	206,603,028	214,323,546	235,727,157	250,622,727	259,627,196	295,620,359
	0	0	18,661,910	23,234,031	16,639,330	22,007,900
\$	781,126,626	\$ 807,774,018	\$ 917,847,973	\$ 1,107,862,470	\$ 1,205,519,361	\$ 1,301,653,379
\$	15,687,501,925	\$ 15,394,154,476	\$ 14,763,052,257	\$ 21,504,744,332	\$ 13,789,334,945	\$ 16,795,081,632
\$	20,978,659,770	\$ 21,491,267,438	\$ 21,898,331,198	\$ 29,219,533,181	\$ 21,316,477,631	\$ 24,339,700,232
\$	10,449,245	\$ 44,095,194	\$ 53,175,532	\$ 59,387,337	\$ 61,182,138	\$ 61,608,572
	4,347,319	6,036,835	7,170,049	6,769,648	6,774,443	6,766,354
\$	14,796,564	\$ 50,132,029	\$ 60,345,581	\$ 66,156,985	\$ 67,956,581	\$ 68,374,926
\$	20,963,863,206	\$ 21,441,135,409	\$ 21,837,985,617	\$ 29,153,376,196	\$ 21,248,521,050	\$ 24,271,325,306

## Schedule #15

### Locally Assessed Value and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year Ended June 30,	Agricultural Land	Residential Property	Commercial Property	Industrial Property
2002	\$ 142,362,510	\$ 2,116,576,394	\$ 635,217,169	\$ 826,309,146
2003	156,114,939	2,295,528,979	674,776,009	837,521,589
2004	180,950,188	2,484,447,722	731,503,987	870,350,337
2005	193,718,438	2,758,489,474	791,122,366	978,708,726
2006	200,038,290	3,138,522,795	845,587,896	1,107,008,864
2007	193,407,094	3,617,168,638	922,026,388	1,364,510,842
2008	189,329,238	4,272,222,102	1,034,539,039	1,639,188,562
2009	199,817,548	4,443,480,331	1,113,103,301	1,958,387,669
2010	219,355,299	4,266,913,699	1,119,226,914	1,921,646,804
2011	235,824,632	4,224,415,570	1,125,249,571	1,959,128,827

**Source:** Department of Revenue; Annual Reports

**Notes:**

The Legislature requires that county assessors annually update property values. The county assesses property at approximately nine and one-half percent (9.5%) of actual value for agricultural land, residential and commercial property and eleven and one-half percent (11.5%) for industrial property. Estimated actual value is calculated by dividing assessed value by those percentages.

<sup>a</sup> Includes tax-exempt property.

Less: Tax Exempt Property	Total Taxable Assessed Value	Estimated Actual Taxable Value	Assessed Value <sup>a</sup> as a Percentage of Actual Value
\$ 15,410,469	\$ 3,705,054,750	\$ 37,650,097,690	9.882%
15,313,557	3,948,627,959	40,192,479,868	9.862%
15,239,844	4,252,012,390	43,325,125,874	9.849%
15,249,533	4,706,789,471	47,913,987,271	9.855%
14,796,564	5,276,361,281	53,669,837,519	9.859%
50,132,029	6,046,980,933	61,682,176,091	9.885%
60,345,581	7,074,933,360	72,107,396,519	9.895%
66,156,985	7,648,631,864	77,623,154,623	9.939%
67,956,581	7,459,186,135	75,715,192,335	9.941%
68,374,926	7,476,243,674	75,830,532,033	9.949%

## Schedule #16

### State Assessed Value and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year Ended June 30,	Non-Minerals Property	Minerals Property	Total Taxable Assessed Value
2002	\$ 710,115,646	\$ 6,738,726,062	\$ 7,448,841,708
2003	751,832,485	5,624,312,953	6,376,145,438
2004	796,262,061	8,616,022,023	9,412,284,084
2005	739,027,592	10,984,017,888	11,723,045,480
2006	781,126,626	14,906,375,299	15,687,501,925
2007	807,774,018	14,586,380,458	15,394,154,476
2008	917,847,973	13,845,204,284	14,763,052,257
2009	1,107,862,470	20,396,881,862	21,504,744,332
2010	1,205,519,361	12,583,815,584	13,789,334,945
2011	1,301,653,379	15,493,428,253	16,795,081,632

**Source:** Department of Revenue; Annual Reports

**Notes:**

A detailed listing of non-mineral and mineral property is stated in Schedule #14, Assessed Value of Property.

The State assesses property annually and assessment of minerals are annually following the year of production. The State assesses non-mineral property at approximately eleven and one-half percent (11.5%) of actual value. Mineral property is assessed as gross product of minerals or mine productions at actual value or one hundred percent (100%). Estimated actual value is calculated by dividing assessed value by those percentages.

<u>Estimated Actual Taxable Value</u>				Assessed Value as a Percentage of Actual Value
	Non-Minerals	Minerals	Total	
\$	6,174,918,661	\$ 6,738,726,062	\$ 12,913,644,723	57.682%
	6,537,673,783	5,624,312,953	12,161,986,736	52.427%
	6,924,017,922	8,616,022,023	15,540,039,945	60.568%
	6,426,326,887	10,984,017,888	17,410,344,775	67.334%
	6,792,405,443	14,906,375,299	21,698,780,742	72.297%
	7,024,121,896	14,586,380,458	21,610,502,354	71.235%
	7,981,286,722	13,845,204,284	21,826,491,006	67.638%
	9,633,586,696	20,396,881,862	30,030,468,558	71.610%
	10,482,777,052	12,583,815,584	23,066,592,636	59.781%
	11,318,725,035	15,493,428,253	26,812,153,288	62.640%

**Schedule #17**  
**School Foundation 12-Mill Property Tax Collections**  
**Last Ten Fiscal Years**

Fiscal Year Ended June 30	Estimated Tax Levy for Fiscal Year <sup>1</sup>	Actual Total Tax Levy for Fiscal Year <sup>2</sup>	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
2001 <sup>3</sup>	\$ 94,762,275	\$ 90,791,898	\$ 85,507,648	94.18%	\$ 5,227,553	\$ 90,735,201	99.94%
2002 <sup>3</sup>	126,505,154	121,046,350	114,319,214	94.44%	6,646,895	120,966,109	99.93%
2003	134,031,683	135,428,127	129,242,274	95.43%	5,822,627	135,064,901	99.73%
2004	124,081,042	125,371,724	121,848,797	97.19%	2,818,996	124,667,793	99.44%
2005	164,154,435	164,047,173	159,540,482	97.25%	4,075,137	163,615,619	99.74%
2006	197,341,014	195,343,106	192,327,260	98.46%	2,519,327	194,846,587	99.75%
2007	251,743,915	250,468,337	243,619,765	97.27%	4,443,839	248,063,604	99.04%
2008	257,895,210	255,092,797	252,316,768	98.91%	1,512,739	253,829,507	99.50%
2009	262,779,975	263,674,362	259,999,750	98.61%	3,037,763	263,037,513	99.76%
2010	350,634,396	349,458,510	346,184,402	99.06%	3,878,100	350,062,501	100.17%
2011	255,797,731	255,397,762	252,887,105	99.02%		252,887,105	99.02%

Source: County Treasurers.

**Notes:**

<sup>1</sup> The estimated tax levy for the fiscal year is based on the Department of Revenue's valuation of all taxable property on January 1st.

<sup>2</sup> The actual total tax levy for the fiscal year is the county commissioners' levy for the tax year and adjustments to the original taxes levied.

<sup>3</sup> The estimated tax levy for the year includes Natrona County's figures. The estimated tax levy for these four years for Natrona County were: FY 1999 - \$5,000,801; FY 2000 - \$4,861,877; FY 2001 - \$5,482,907; FY 2002 - \$6,937,320. The actual total tax levy and collection information for these four fiscal years were not available from Natrona County.

**Schedule #18**  
**Principal Mineral Production Tax Payers**  
**Current Calendar Year and Ten Years Ago**

Taxpayer	2011			2002		
	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value
Encana Oil & Gas (USA), Inc.	\$ 1,303,149,690	1	5.35%	\$ 0		0.00%
Thunder Basin Coal Company LLC	1,091,286,534	2	4.48%	225,191,585	6	2.02%
Powder River Coal Company	1,052,940,391	3	4.33%	300,138,679	3	2.69%
BP America Production Company	965,089,861	4	3.97%	677,871,573	1	6.07%
Ultra Resources, Inc.	863,927,154	5	3.55%	0		0.00%
SWEPI, LP	577,898,858	6	2.37%	0		0.00%
Lance Oil & Gas Company, Inc.	562,673,413	7	2.31%	0		0.00%
Devon SFS Operating, Inc.	508,417,380	8	2.09%	219,672,215	8	1.97%
Marathon Oil Company	499,972,024	9	2.05%	224,483,943	7	2.01%
Anadarko E & P Co., LLP	465,934,439	10	1.91%	0		0.00%
RME Petroleum Company	0		0	291,119,913	4	2.61%
Chevron USA, Inc.	0		0	320,862,392	2	2.87%
McMurray Oil Company	0		0	237,456,347	5	2.13%
Burlington Resources Oil & Gas Co.	0		0	206,309,394	9	1.85%
Devon SFS Operating, Inc.	0		0	198,680,706	10	1.78%
<b>Total</b>	\$ <u>7,891,289,744</u>		<u>32.41%</u>	\$ <u>2,901,786,747</u>		<u>26.00%</u>

**Source:** Department of Revenue; Annual Reports

**Schedule #19**  
**Principal Non-Mineral Tax Payers**  
**Current Calendar Year and Ten Years Ago**

Taxpayer	Industry Type	2011			2002		
		Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value
PacifiCorp	Electric - IOU	\$ 223,900,405	1	0.920%	\$ 106,840,197	2	1.434%
Union Pacific Railroad Company	Railroad	214,468,446	2	0.881%	108,855,334	1	1.538%
Burlington Northern Santa Fe Railway	Railroad	80,880,373	3	0.332%	87,789,104	3	1.241%
Basin Electric Power Cooperative	Electric - REA	74,927,729	4	0.308%	16,915,015	8	0.239%
Top of the World Wind Energy	Electric - Wind	43,765,677	5	0.180%	0		0.000%
Wyoming Interstate Company, Ltd.	Natural Gas Pipeline	41,022,222	6	0.169%	29,407,398	5	0.416%
Overthrust Pipeline Company	Natural Gas Pipeline	32,728,775	7	0.134%	0		0.000%
Rockies Express Pipeline f/k/a Entrega Gas Pipeline LLC	Natural Gas Pipeline	28,009,068	9	0.115%	0		0.000%
Cheyenne Light, Fuel and Power Company	Electric - IOU	27,378,766	10	0.112%	0		0.000%
Overland Pass Pipeline Company, Inc.	Liquid Pipeline	29,563,224	8	0.121%	0		0.000%
Qwest Corporation f/k/a U.S. West	Telecommunications	0		0.000%	38,875,137	4	0.549%
Black Hills Power & Light Company	Electric - IOU	0		0.000%	20,597,774	6	0.291%
Colorado Interstate Gas	Natural Gas Pipeline	0		0.000%	18,512,440	7	0.262%
Tri-State Generation & Transmission, Inc.	Electric - REA	0		0.000%	15,425,562	9	0.218%
Idaho Power Company	Electric - IOU	0		0.000%	14,281,383	10	0.202%
<b>Total</b>		<b>\$ 796,644,685</b>		<b>3.273%</b>	<b>\$ 457,499,344</b>		<b>6.390%</b>

Source: Department of Revenue; Annual Reports



**Schedule #20****Revenue Bond Coverage**

(Excluding the University of Wyoming, Wyoming Community Development Authority,  
and Wyoming Building Corporation)

**Last Ten Fiscal Years****Foundation Program Federal Mineral Royalties Pledged**

	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Gross Revenues	\$ 128,427,235	\$ 128,310,762	\$ 183,484,508	\$ 197,053,734
<b>NET REVENUE AVAILABLE</b>				
FOR DEBT SERVICE	<u>\$ 128,427,235</u>	<u>\$ 128,310,762</u>	<u>\$ 183,484,508</u>	<u>\$ 197,053,734</u>
<b>Debt Service Requirements:</b>				
<u>Capital Facilities Bonds:</u>				
Principal	\$ 1,045,000	\$ 1,235,000	\$ 1,700,000	\$ 2,500,530
Interest	<u>2,906,998</u>	<u>2,913,159</u>	<u>2,806,725</u>	<u>4,022,052</u>
<b>TOTAL DEBT SERVICE REQUIREMENTS</b>	<u>\$ 3,951,998</u>	<u>\$ 4,148,159</u>	<u>\$ 4,506,725</u>	<u>\$ 6,522,582</u>
Coverage	32.50	30.93	40.71	30.21

**Source:** State Treasurer's Office; Bond Offering Circular

	2006	2007	2008	2009	2010	2011
\$	70,977,458	\$ 161,677,850	\$ 228,422,187	\$ 301,164,237	\$ 297,726,857	\$ 321,045,188
\$	70,977,458	\$ 161,677,850	\$ 228,422,187	\$ 301,164,237	\$ 297,726,857	\$ 321,045,188
\$	2,850,367	\$ 2,740,940	\$ 2,685,300	\$ 2,653,854	\$ 2,657,968	\$ 2,654,005
	3,506,358	3,632,497	3,656,350	3,675,764	3,685,194	3,677,864
\$	6,356,725	\$ 6,373,437	\$ 6,341,650	\$ 6,329,618	\$ 6,343,162	\$ 6,331,869
	11.17	25.37	36.02	47.58	46.94	50.70

**Schedule #21**  
**Legal Debt Margin**  
**Last Ten Fiscal Years**

	2002	2003	2004	2005
<b>Calculation of Legal Debt Limit:</b>				
Assessed Valuation <sup>1</sup>	\$ 11,169,306,927	\$ 10,340,086,954	\$ 13,679,536,318	\$ 16,445,084,484
Debt limit (1% of assessed valuation) <sup>2</sup>	\$ 111,693,069	\$ 103,400,870	\$ 136,795,363	\$ 164,450,845
Total net debt applicable to the limit	\$ 0	\$ 0	\$ 0	\$ 0
Legal debt margin <sup>3</sup> (unused debt limitation)	\$ 111,693,069	\$ 103,400,870	\$ 136,795,363	\$ 164,450,845
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%

**Source:** Department of Revenue

**Note:**

<sup>1</sup>The assessed valuation is the total locally & state-assessed valuation calculations obtained from Schedule #14, Revenue Base - Assessed Value of Property.

<sup>2</sup>The statutory State debt limit is one percent (1%) of the assessed value of all taxable property in the State, as set forth in Chapter 97-16-001 of the State of Wyoming Constitution.

<sup>3</sup>The legal debt margin is the State's available borrowing authority under state finance statutes and is calculated by subtracting the net debt applicable to the limit from the debt limit.



**Schedule #22**  
**Ratios of Outstanding Debt by Type**  
**(Includes Amounts Due in One Year)**  
**Last Ten Fiscal Years**

Fiscal Year	Governmental Activities				Business Type Activities
	Revenue Bonds	Building Corporation Bonds	Capital Leases	Deferred Interest Payable	Notes/Bonds
2002	\$ 57,278,418	\$ 70,289,635	\$ 277,125	\$ 0	\$ 0
2003	56,298,418	68,279,300	717,461	0	0
2004	54,598,418	65,864,641	669,272	0	0
2005	52,167,889	0	496,662	0	0
2006	49,317,522	0	516,810	8,248,622	0
2007	46,576,582	0	1,208,356	7,318,739	0
2008	43,891,282	0	1,086,136	6,201,806	0
2009	41,237,427	0	828,875	4,904,114	0
2010	38,579,459	0	402,766	3,433,590	0
2011	35,925,454	0	189,514	1,699,594	0

**Source:** Comprehensive Annual Financial Report

**Notes:**

GASB 34 reporting was implemented in 2002.

Details regarding the State's outstanding debt can be found in notes to the financial statements. These obligations constitute a long-term obligation of the State.

The Building Corporation bonds were limited obligations of the Wyoming Building Corporation. The bonds were secured with the newly constructed prison and repayments were made through lease payments by the State for the use of the prison. The decrease between 2004 and 2005 is attributable to the State purchasing its prison facility and the subsequent retirement of the \$63 million dollars of debt.

The inclusion of deferred interest payable in fiscal year 2006 is the result of interest on outstanding bonds being deferred until the bonds mature.

<sup>a</sup> See Schedule #23, Demographics and Economic Statistics, for personal income and population data.

<sup>b</sup> Debt as a percentage of personal income is based on prior year personal income.

<sup>c</sup> Amount of debt per capita is based on prior year population.

Business  
Type  
Activities

Capital Leases	Total Primary Government	Total Personal Income <sup>a</sup>	Population <sup>a</sup>	Percentage of Personal Income <sup>b</sup>	Per Capita <sup>c</sup>
\$ 0	\$ 127,845,178	\$ 15,463,334	497,204	8.54	\$ 259.30
1,860	125,297,039	16,419,996	499,368	8.10	252.00
171,197	121,303,528	17,756,499	503,258	7.39	242.91
0	52,664,551	18,901,860	506,541	2.97	104.65
0	58,082,954	20,846,073	512,757	3.07	114.67
310,636	55,414,313	22,599,865	522,830	2.66	108.07
162,320	51,341,544	25,892,041	523,668	2.27	98.20
0	46,970,416	26,221,601	544,270	1.81	89.70
313,222	42,729,037	25,322,038	564,460	1.63	78.51
202,954	38,017,516			1.50	67.35

## Schedule #23

### Demographic and Economic Statistics

#### For The Calendar Years 2001 Through 2010

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
<b>Population</b>				
Wyoming	492,924	496,969	499,056	502,816
Percentage Change	-0.21%	0.82%	0.42%	0.75%
United States	285,039,803	287,726,647	290,210,914	292,892,127
Percentage Change	1.0%	0.9%	0.9%	0.9%
<b>Total Personal Income<sup>a</sup></b>				
Wyoming (thousands of dollars)	15,437,884	15,943,720	16,932,523	18,239,024
Percentage Change	6.7%	3.3%	6.2%	7.7%
United States (thousands of dollars)	8,878,830,000	9,054,781,000	9,369,072,000	9,928,790,000
Percentage Change	3.8%	2.0%	3.5%	6.0%
<b>Per Capita Personal Income<sup>b</sup></b>				
Wyoming	31,319	32,082	33,929	36,274
Percentage Change	7.0%	2.4%	5.8%	6.9%
United States	31,149	31,470	32,284	33,899
Percentage Change	2.7%	1.0%	2.6%	5.0%
<b>Labor Force and Employment</b>				
Wyoming Labor Force	269,985	269,654	271,607	273,091
Total Employment	259,508	258,462	259,489	262,358
Unemployed	10,477	11,192	12,118	10,733
Unemployment Rate	3.9%	4.2%	4.5%	3.9%
United States Labor Force	143,734,000	144,863,000	146,510,000	147,401,000
Unemployed	6,801,000	8,378,000	8,774,000	8,149,000
Unemployment Rate	4.7%	5.8%	6.0%	5.5%

**Sources:** U.S. Department of Commerce, Bureau of Economic Analysis; U.S. Department of Labor, Bureau of Labor Statistics

#### Notes:

<sup>a</sup> Total personal income is the income that is received by all persons from all sources. It is composed of wages and salaries, proprietors' income, personal interest and dividend income, rental income and personal current transfer receipts, less contributions for government social insurance.

<sup>b</sup> Per capita personal income is calculated by dividing total personal income by population.

Differences between the Demographic and Economic Statistics schedule for Labor Force and Employment estimates and information contained in schedule, #24, Personal Income by major source, and #25, Principal Employers by Industry, are due to differences in survey information between the U.S. Department of Commerce and U.S. Department of Labor, including sample size, estimation procedures, coverage and definitions.

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
506,007	512,573	523,252	532,668	544,270	564,460
0.63%	1.30%	2.08%	1.80%	2.18%	3.71%
295,560,549	298,362,973	301,290,332	304,059,724	307,006,550	309,349,689
0.9%	0.9%	1.0%	0.9%	1.0%	0.8%
19,969,239	22,912,000	24,457,288	25,892,041	26,221,601	25,322,038
9.5%	14.7%	6.7%	5.9%	1.3%	-3.4%
10,476,669,000	11,256,516,000	11,879,836,000	12,225,589,000	12,165,474,000	12,357,113,000
5.5%	7.4%	5.5%	2.9%	-0.5%	1.6%
39,464	44,700	46,741	48,608	48,178	44,861
8.8%	13.3%	4.6%	4.0%	-0.9%	-6.9%
35,447	37,728	39,430	40,208	39,626	39,945
4.6%	6.4%	4.5%	2.0%	-1.4%	0.8%
277,238	283,410	288,433	292,606	293,927	293,769
266,986	274,198	280,087	283,598	275,217	273,313
10,252	9,212	8,346	9,008	18,710	20,456
3.7%	3.3%	2.9%	3.1%	6.4%	7.0%
149,320,000	151,428,000	153,124,000	154,287,000	154,142,000	153,889,000
7,591,000	7,001,000	7,078,000	8,924,000	14,265,000	14,825,000
5.1%	4.6%	4.6%	5.8%	9.3%	9.6%

**Schedule #24**  
**Personal Income by Major Source**  
**For The Calendar Years 2001 Through 2010**  
(in thousands of dollars)

	NAICS Industry <sup>1</sup>				
	2001	2002	2003	2004	2005
<b>Earnings By Industry</b>					
<b>Farm Compensation</b>					
Farm	\$ 189,954	\$ 99,558	\$ 180,075	\$ 178,627	\$ 231,506
<b>Non-Farm Compensation</b>					
Private Compensation:					
Accommodation and Food Services	\$ 420,881	\$ 462,286	\$ 490,784	\$ 539,061	\$ 579,888
Administrative and Waste Services	240,222	226,635	245,545	239,808	241,648
Arts Entertainment and Recreation	175,741	194,743	197,996	189,481	179,890
Construction	1,055,314	896,638 *	1,118,466	1,136,078	1,263,303
Educational Services	36,447	48,148	45,875	52,024	52,974
Finance and Insurance	360,987	365,360	379,741	395,225	407,495
Forestry, Fishing and related activities	46,627	46,680	49,716	51,591	47,722
Health Care and Social Assistance	753,759	812,140	869,725	949,265	982,117
Information	149,210 *	155,328 *	166,021	184,334	179,734
Management of Companies and Enterprises	41,721	60,305	67,038	75,285	78,907
Manufacturing, durable and non-durable	517,920	482,278 *	510,960	526,333	557,648
Mining	1,427,557	1,415,656	1,553,820	1,796,373	2,054,920
Professional and Technical Services	499,479	520,416	505,899	556,775	609,485
Real Estate and Rental and Leasing	312,237	351,652	326,542	383,658	404,327
Trade, retail	817,169	822,872	859,677	893,491	936,119
Trade, wholesale	369,329	366,209	394,367	441,030	475,291
Transportation and Warehousing	621,746 *	538,614 *	603,680	657,144	732,460
Utilities	0 *	0 *	192,590	204,473	213,944
Other Services, except public administration	366,367 *	400,222 *	413,378	424,421	461,836
<b>Total Private Compensation</b>	<b>\$ 8,385,068</b>	<b>\$ 8,654,275</b>	<b>\$ 8,991,820</b>	<b>\$ 9,695,850</b>	<b>\$ 10,459,708</b>
Government and Government Enterprises:					
Federal, civilian	\$ 459,874	\$ 485,635	\$ 514,103	\$ 565,430	\$ 574,434
Military	238,043	279,035	313,141	338,688	361,525
State government	525,669	572,293	612,124	633,572	666,869
Local government	1,242,749	1,338,410	1,420,026	1,497,979	1,631,439
<b>Total Government Enterprises</b>	<b>\$ 2,466,335</b>	<b>\$ 2,675,373</b>	<b>\$ 2,859,394</b>	<b>\$ 3,035,669</b>	<b>\$ 3,234,267</b>
<b>Total Non-Farm Compensation</b>	<b>\$ 10,851,403</b>	<b>\$ 11,329,648</b>	<b>\$ 11,851,214</b>	<b>\$ 12,731,519</b>	<b>\$ 13,693,975</b>
<b>Total Earnings by Place of Work</b>	<b>\$ 11,041,357</b>	<b>\$ 11,429,206</b>	<b>\$ 12,031,289</b>	<b>\$ 12,910,146</b>	<b>\$ 13,925,481</b>
Less: Contributions for government social insurance <sup>2</sup>	\$ (1,179,879)	\$ (1,233,185)	\$ (1,294,142)	\$ (1,377,596)	\$ (1,487,908)
Plus: Adjustment for residence <sup>3</sup>	4,332	1,945	733	(116)	(617)
Plus: Dividends, interest and rent <sup>4</sup>	3,727,755	3,761,868	4,065,204	4,453,896	5,156,717
Plus: Personal current transfer receipts <sup>5</sup>	1,844,319	1,983,886	2,129,439	2,252,694	2,375,566
<b>Total Personal Income</b>	<b>\$ 15,437,884</b>	<b>\$ 15,943,720</b>	<b>\$ 16,932,523</b>	<b>\$ 18,239,024</b>	<b>\$ 19,969,239</b>

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Information System

**Notes:**

<sup>1</sup>North American Industry Classification System

\* Amount does not state total to avoid disclosure of confidential information, but the estimates for the non-reported item(s) are included in the totals.

<sup>2</sup>Contributions for government social insurance are included in earnings by type and industry, but they are excluded from personal income.

<sup>3</sup>The adjustment for residence is the net inflow of the earnings of interarea commuters. For the United States, it consists of adjustments for border workers: wage and salary disbursements to U.S. residents commuting to Canada less wage and salary disbursements to Canadian and Mexican residents commuting into the United States.

<sup>4</sup>Rental income of persons includes the capital consumption adjustment.

<sup>5</sup>This component of personal income is payments to persons for which no current services are performed. It consists of payments to individuals and to nonprofit institutions by federal, state, and local governments and by businesses. Government payments to individuals includes retirement and disability insurance benefits, medical payments (mainly Medicare and Medicaid), income maintenance benefits, unemployment insurance benefits, veterans' benefits, and federal grants and loans to students. Government payments to nonprofit institutions excludes payments by the federal government for work under research and development contracts. Business payments to persons consists primarily of liability payments for personal injury and of corporate gifts to nonprofit institutions.

NAICS Industry <sup>1</sup>				
2006	2007	2008	2009	2010
\$ 99,694	\$ 25,959	\$ 81,814	\$ 46,458	\$ 122,650
\$ 707,210	\$ 713,717	\$ 748,032	\$ 692,868	\$ 735,767
277,010	322,109	337,872	306,567	311,726
185,634	193,906	196,847	189,907	188,396
1,569,905	1,832,717	1,968,896	1,648,364	1,756,717
59,041	60,844	64,515	70,953	78,578
465,323	472,897	522,324	451,206	508,218
49,196	49,226	50,636	51,001	45,232
1,061,313	1,138,171	1,253,983	1,330,709	1,356,111
192,388	200,156	202,624	209,983	204,990
96,056	94,086	92,217	87,087	107,302
637,599	684,501	726,516	692,670	705,836
2,719,904	2,730,143	3,098,339	3,023,653	2,536,409
692,908	769,597	834,816	835,565	810,917
400,202	369,214	348,940	295,987	395,454
1,031,776	1,105,057	1,140,914	1,053,143	1,135,704
553,156	614,923	689,088	639,174	608,893
857,840	922,153	977,589	926,972	924,040
240,624	252,963	263,613	277,621	287,415
534,071	585,567	602,364	585,079	615,576
<u>\$ 12,331,156</u>	<u>\$ 13,111,947</u>	<u>\$ 14,120,125</u>	<u>\$ 13,368,509</u>	<u>\$ 13,313,281</u>
\$ 596,298	\$ 622,724	\$ 649,063	\$ 683,554	\$ 696,353
362,801	375,105	392,949	433,455	451,083
716,729	772,511	832,419	881,105	925,739
1,803,385	2,026,379	2,184,945	2,319,471	2,405,959
<u>\$ 3,479,213</u>	<u>\$ 3,796,719</u>	<u>\$ 4,059,376</u>	<u>\$ 4,317,585</u>	<u>\$ 4,479,134</u>
<u>\$ 15,810,369</u>	<u>\$ 16,908,666</u>	<u>\$ 18,179,501</u>	<u>\$ 17,686,094</u>	<u>\$ 17,792,415</u>
<u>\$ 15,910,063</u>	<u>\$ 16,934,625</u>	<u>\$ 18,261,315</u>	<u>\$ 17,732,552</u>	<u>\$ 17,915,065</u>
\$ (1,917,164)	\$ (2,093,556)	\$ (2,239,238)	\$ (2,210,891)	\$ (2,229,938)
(6,005)	(8,563)	(22,185)	(17,294)	(8,979)
6,404,690	6,943,571	6,965,791	7,360,057	6,108,439
2,520,476	2,681,221	2,926,358	3,357,177	3,537,451
<u>\$ 22,912,060</u>	<u>\$ 24,457,298</u>	<u>\$ 25,892,041</u>	<u>\$ 26,221,601</u>	<u>\$ 25,322,038</u>

**Schedule #25**  
**Principal Employers by Industry**  
**For The Calendar Years 2001 Through 2010**  
(full-time and part-time employment)

	NAICS Industry <sup>1</sup>				
	2001	2002	2003	2004	2005
<b>Number of Employees By Industry</b>					
<u>Farm Compensation</u>					
Farm	12,447	13,160	12,124	11,837	11,523
<u>Non-Farm Compensation</u>					
Private Compensation:					
Accommodation and Food Services	28,507	30,033	30,575	31,281	31,696
Administrative and Waste Services	11,522	11,668	11,843	11,437	11,262
Arts Entertainment and Recreation	6,350	5,715	5,795	5,959	6,104
Construction	27,291	20,713 *	27,270	27,378	29,522
Educational Services	2,382	2,595	2,628	2,796	2,945
Finance and Insurance	10,302	10,904	11,172	11,333	11,535
Forestry, Fishing and related activities	2,601	2,658	2,516	2,631	2,594
Health Care and Social Assistance	22,917	23,264	24,207	24,958	25,322
Information	4,957 *	4,731 *	4,831	5,003	5,067
Management of Companies and Enterprises	943	1,014	778	896	917
Manufacturing, durable and non-durable	11,404	10,431 *	10,706	10,873	11,217
Mining	20,671	20,128	21,434	23,019	25,413
Professional and Technical Services	13,885	13,756	13,854	14,720	15,172
Real Estate and Rental and Leasing	11,940	11,941	11,963	13,432	15,102
Trade, retail	39,010	38,907	38,962	38,905	39,560
Trade, wholesale	7,741	7,814	7,785	8,236	8,708
Transportation and Warehousing	11,503 *	10,259 *	11,683	12,213	12,936
Utilities	0 *	0 *	2,168	2,232	2,312
Other Services, except public administration	13,159 *	13,620 *	17,453	17,568	17,800
<b>Total Private Employment</b>	<b>253,157</b>	<b>254,492</b>	<b>257,623</b>	<b>264,870</b>	<b>275,184</b>
Government and Government Enterprises:					
Federal, civilian	7,186	7,344	7,685	7,645	7,490
Military	6,122	6,069	6,130	6,217	6,138
State government	14,198	14,269	14,535	14,639	14,756
Local government	37,768	38,437	38,804	39,135	40,110
<b>Total Government Employment</b>	<b>65,274</b>	<b>66,119</b>	<b>67,154</b>	<b>67,636</b>	<b>68,494</b>
<b>Total Non-Farm Employment</b>	<b>318,431</b>	<b>320,611</b>	<b>324,777</b>	<b>332,506</b>	<b>343,678</b>
<b>Total Employment</b>	<b>330,878</b>	<b>333,771</b>	<b>336,901</b>	<b>344,343</b>	<b>355,201</b>

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Information System

**Notes:**

Due to confidentiality issues, the names of the ten largest employers in the State are not available. The categories presented are intended to provide alternative information regarding the dominant employers within the State.

<sup>1</sup>North American Industry Classification System

\* Amount does not state total to avoid disclosure of confidential information, but the estimates for the non-reported item(s) are included in the totals.

Totals exclude limited partners.

NAICS Industry<sup>1</sup>

2006	2007	2008	2009	2010
11,180	12,579	12,699	12,556	12,520
32,371	33,000	34,146	32,803	32,372
11,940	13,093	13,422	12,401	12,501
6,285	6,535	6,784	6,735	6,640
33,248	36,389	38,494	33,132	31,290
3,143	3,001	3,161	3,207	3,575
11,738	12,749	13,813	14,988	15,489
2,563	2,661	2,788	2,719	2,807
25,973	27,004	28,530	28,936	29,123
4,935	4,830	4,829	4,808	4,649
1,027	1,051	984	1,003	1,258
11,789	11,840	11,768	10,655	10,623
29,950	31,326	34,412	32,596	30,263
16,018	17,011	17,815	16,820	16,425
16,657	18,710	20,318	18,913	18,838
40,041	41,276	41,584	38,958	38,503
9,172	9,651	10,038	9,548	9,392
13,929	14,971	15,378	14,262	14,035
2,355	2,556	2,605	2,645	2,535
18,656	19,049	19,149	18,209	18,012
<u>291,790</u>	<u>306,703</u>	<u>320,018</u>	<u>303,338</u>	<u>298,330</u>
7,300	7,281	7,453	7,794	8,103
6,113	6,130	6,129	6,252	6,306
14,485	14,922	15,216	15,544	15,530
40,604	41,870	43,340	44,325	44,915
<u>68,502</u>	<u>70,203</u>	<u>72,138</u>	<u>73,915</u>	<u>74,854</u>
<u>360,292</u>	<u>376,906</u>	<u>392,156</u>	<u>377,253</u>	<u>373,184</u>
<u>371,472</u>	<u>389,485</u>	<u>404,855</u>	<u>389,809</u>	<u>385,704</u>

**Schedule #26**  
**Capital Asset Statistics By Functional Category and By Fund Class**  
**Last Ten Fiscal Years**

Functional Category	FND CLS	2002	2003	2004	2005
<b>Buildings</b>					
General Fund	G01	\$ 384,359,110	\$ 402,316,327	\$ 421,216,935	\$ 430,011,321
Motor Vehicle Fund	I02	367,146	367,146	367,146	367,146
Central Duplicating Fund	I04	386,073	386,073	386,073	386,073
Common School Land Fund	N03	0	0	0	0
Total Buildings		\$ 385,112,329	\$ 403,069,546	\$ 421,970,154	\$ 430,764,540
<b>Construction in Progress</b>					
Capital Construction	C04	\$ 18,855,985	\$ 25,133,248	\$ 7,432,371	\$ 33,498,175
General Fund	G01	0	0	0	0
Game & Fish Fund	R10	2,868,282	104,773	0	2,756,265
Wyoming Workers Compensation Fund	E08	0	0	0	0
Board & Regulatory Fund	R03	0	0	0	0
Am Recovery & Reinvestment Act	R34	0	0	0	0
Foundation Program Fund	R47	0	0	0	0
Budget Reserve Fund	R71	0	0	0	0
Donations and Bequests Fund	T03	0	0	0	0
Total Construction in Progress		\$ 21,724,267	\$ 25,238,021	\$ 7,432,371	\$ 36,254,440
<b>Furniture Fixtures &amp; Equipment</b>					
Capital Construction	C04	\$ 711,224	\$ 897,901	\$ 1,101,417	\$ 1,209,981
Liquor Commission Fund	E01	466,017	530,793	1,210,713	1,244,305
Canteen Fund	E02	24,535	24,535	24,535	25,285
Subsidence Insurance Fund	E03	1,066	1,066	1,066	1,066
Honor Farm Agriculture Fund	E05	407,760	407,760	424,702	480,428
Wyoming Workers Compensation Fund	E08	3,083,166	6,687,344	9,387,870	9,660,935
General Fund	G01	80,306,569	88,847,076	98,651,953	106,333,973
Computer Technology Fund	I01	21,178,394	21,805,598	21,982,010	22,707,608
Motor Vehicle Fund	I02	187,142	197,968	197,968	200,345
Central Duplicating Fund	I04	620,114	620,114	620,114	17,123
Telecommunications Fund	I05	4,760,713	5,049,923	5,044,913	4,914,099
Group Insurance Fund	I06	89,367	89,879	84,279	101,757
Wyoming Surplus Property Fund	I07	12,326	10,154	9,629	5,934
Training Services Fund	I08	15,708	15,708	15,708	15,708
State Self Insurance Fund	I10	2,132	4,828	23,146	23,146
Environmental Quality Fund	R02	158,573	194,557	213,210	310,673
Board & Regulatory Fund	R03	1,415,788	1,730,732	2,493,678	2,679,412
Game & Fish Fund	R10	5,040,773	5,398,960	6,012,404	5,855,233
Statutory Reserve Account Fund	R18	956,726	882,276	882,276	864,848
Special Projects Fund-Committed	R30	1,783,084	2,506,059	3,079,887	4,042,985
Special Projects Fund-Restricted	R31	0	0	0	0
Am Recovery & Reinvestment Act	R34	0	0	0	0
Foundation Program Fund	R47	0	0	0	145,171
Water Fund	R53	1,898,308	2,024,604	2,040,611	2,165,489
Mineral Royalties Fund	R66	0	27,377	53,905	61,161
Budget Reserve Fund	R71	0	184,079	476,397	847,275
State Revolving Fund	R72	6,591,264	6,876,188	6,876,065	7,509,634
Miner's Hospital Land Fund	T01	0	0	0	0
Omnibus Land Fund	T02	426,907	426,907	426,907	426,907
Donations and Bequests Fund	T03	59,679	64,355	81,592	97,055
Wyoming Wildlife Fund	T04	22,283	37,802	40,579	40,579
Oil Surcharge Conservation Fund	T08	0	0	0	0
Unclaimed Property Fund	T12	0	0	0	225,481
State Land Fund	T14	24,051	24,051	24,051	24,051
Flex Benefit Program Fund	T22	1,068	1,068	1,068	1,068
Total Furniture Fixtures & Equipment		\$ 130,244,737	\$ 145,569,662	\$ 161,482,653	\$ 172,238,716
<b>Land</b>					
Common School Land Fund	N03	\$ 1,536,816	\$ 1,536,176	\$ 1,685,180	\$ 1,815,745
Liquor Commission Fund	E01	0	0	0	0
General Fund	G01	0	0	0	0
Board & Regulatory Fund	R03	0	0	0	0
Game & Fish Fund	R10	0	0	0	0
Special Projects Fund-Committed	R30	11,103	11,103	11,103	11,103
Special Projects Fund-Restricted	R31	0	0	0	0
Water Fund	R53	0	0	0	0
Miner's Hospital Land Fund	T01	7,674	7,674	7,674	7,674
Omnibus Land Fund	T02	89,981	89,981	89,981	89,981
State Land Fund	T14	85,042	85,022	85,022	85,022
Total Land		\$ 1,730,616	\$ 1,729,956	\$ 1,878,960	\$ 2,009,525

	2006	2007	2008	2009	2010	2011
\$	433,521,264	\$ 454,643,344	\$ 456,300,480	\$ 494,414,628	\$ 656,264,205	\$ 831,251,168
	367,146	367,146	367,146	367,146	367,146	367,146
	386,073	386,073	386,073	386,073	0	0
	0	0	1,393,883	1,393,885	1,393,885	1,393,885
\$	434,274,483	\$ 455,396,563	\$ 458,447,582	\$ 496,561,732	\$ 658,025,236	\$ 833,012,199
\$	90,934,700	\$ 72,323,395	\$ 146,304,691	\$ 216,533,652	\$ 168,589,389	\$ 43,670,190
	0	0	0	3,118,099	8,570,574	22,691,090
	6,019,909	658,452	1,005,141	3,149,944	4,605,920	4,547,262
	0	0	0	0	5,906,100	9,263,931
	0	0	0	0	0	152,468
	0	0	0	0	220,303	2,946,119
	0	0	0	0	703,000	1,403,000
	0	0	0	0	84,800	0
	0	0	0	0	20,025	0
\$	96,954,609	\$ 72,981,847	\$ 147,309,832	\$ 222,801,695	\$ 188,700,111	\$ 84,674,060
\$	1,484,687	\$ 1,648,678	\$ 1,662,901	\$ 1,730,702	\$ 1,825,457	\$ 1,769,523
	1,631,831	1,712,237	1,713,240	2,005,063	2,117,487	2,145,987
	28,615	29,152	29,152	29,152	29,152	40,789
	1,066	1,066	1,066	1,066	1,066	1,066
	503,408	511,145	511,144	497,889	497,889	567,869
	9,979,384	10,740,182	10,982,171	11,308,411	11,527,332	11,573,416
	111,437,900	118,601,322	125,103,789	130,002,894	129,294,224	120,381,438
	22,592,080	23,933,173	23,960,121	25,726,752	16,337,439	14,836,737
	195,330	203,600	210,008	211,850	196,319	188,278
	17,123	15,898	15,898	15,898	14,520	90,537
	4,837,537	4,645,376	4,106,086	4,049,408	0	0
	113,371	153,428	154,940	153,367	116,248	100,288
	5,934	5,934	1,359	1,359	0	0
	15,708	15,708	15,708	42,933	42,933	42,933
	24,460	24,460	24,460	28,711	19,129	19,129
	387,113	475,159	491,498	419,088	386,013	378,128
	2,821,519	3,028,501	3,118,891	3,307,684	3,089,307	3,270,946
	6,207,332	6,642,447	7,196,893	7,797,318	7,823,805	7,434,307
	864,848	864,848	809,700	784,884	711,194	480,150
	4,646,833	6,191,887	7,496,725	9,913,097	10,004,747	9,297,724
	0	0	0	0	0	455,996
	0	0	0	7,085	19,757	19,757
	297,041	1,349,945	1,645,462	1,700,568	1,618,295	1,851,345
	2,225,748	2,315,617	2,122,433	1,958,905	1,911,012	1,827,397
	87,477	299,645	318,062	339,411	327,477	277,787
	896,164	1,325,360	1,356,931	1,358,643	1,347,012	0
	7,523,709	6,162,045	7,512,538	8,299,987	8,597,848	8,391,930
	0	0	0	2,757	2,757	2,757
	426,907	425,067	425,067	425,067	386,888	347,501
	112,209	150,774	168,543	250,600	248,601	275,824
	42,278	44,801	28,898	28,898	30,915	30,915
	33,134	85,746	85,746	98,595	92,727	8,612
	214,866	211,789	210,388	218,344	74,771	69,844
	24,051	24,051	24,051	24,051	24,051	120,594
	1,068	1,067	1,068	1,068	1,068	0
\$	179,680,731	\$ 191,840,108	\$ 201,504,938	\$ 212,741,505	\$ 198,717,440	\$ 186,299,504
\$	13,183,695	\$ 9,366,694	\$ 22,494,683	\$ 22,493,634	\$ 23,213,114	\$ 23,212,475
	0	0	0	0	0	0
	0	14,961,256	16,538,858	21,181,025	29,132,294	37,994,171
	0	0	0	0	0	0
	0	0	8,975,932	10,360,705	866,732	866,732
	11,103	10,563	9,566	97,566	97,566	9,566
	0	0	0	0	0	88,000
	0	0	0	0	1,824,162	1,824,162
	7,674	7,674	89,354	89,354	89,354	89,354
	89,981	89,941	91,109	91,109	91,109	91,089
	85,022	84,994	622,598	1,278,518	1,278,518	1,278,518
\$	13,377,475	\$ 24,521,122	\$ 48,822,100	\$ 55,591,911	\$ 56,592,849	\$ 65,454,067

(Continued)

**Schedule #26****Capital Asset Statistics By Functional Category and By Fund Class****Last Ten Fiscal Years**

(Concluded)

	FND CLS	2002	2003	2004	2005
<b>Land Improvements</b>					
General Fund	G01	\$ 0	\$ 0	\$ 0	\$ 0
Wyoming Wildlife	T04	0	0	0	0
Total Land Improvements		\$ 0	\$ 0	\$ 0	\$ 0
<b>Vehicles</b>					
Capital Construction	C04	\$ 0	\$ 0	\$ 0	\$ 0
Canteen Fund	E02	0	0	43,248	43,248
Honor Farm Agricultural Fund	E05	135,839	135,839	130,339	136,839
General Fund	G01	4,230,079	4,256,678	4,923,892	5,741,234
Motor Vehicle Fund	I02	16,122,811	17,520,074	17,285,863	17,869,696
Telecommunications	I05	0	0	0	0
Wyoming Surplus Property Fund	I07	174,810	174,810	174,810	174,810
Environmental Quality Fund	R02	13,149	13,149	13,149	11,365
Board & Regulatory Fund	R03	451,860	472,171	482,720	279,632
Game & Fish Fund	R10	8,614,682	8,884,348	9,112,410	9,375,427
Special Projects Fund-Committed	R30	256,341	291,654	370,327	433,757
American Recovery & Reinvestment Act	R34	0	0	0	0
Foundation Program Fund	R47	0	0	0	0
Water Fund	R53	6,206	73,842	75,042	75,042
Mineral Royalties Fund	R66	0	0	0	0
Budget Reserve Fund	R71	0	21,094	26,189	26,189
Donations and Bequests Fund	T03	0	0	0	0
Total Vehicles		\$ 30,005,777	\$ 31,843,659	\$ 32,637,989	\$ 34,167,238
<b>Infrastructure</b>					
Game & Fish Fund	R10	\$ 0	\$ 0	\$ 0	\$ 0
Water Fund	R53	0	0	0	0
Total Infrastructure		\$ 0	\$ 0	\$ 0	\$ 0
<b>Intangibles (depreciable)</b>					
Capital Construction	C04	\$ 0	\$ 0	\$ 0	\$ 0
Liquor Commission Fund	E01	0	0	0	0
Wyoming Workers Compensation Fund	E08	0	0	0	0
General Fund	G01	0	0	0	0
Computer Technology Fund	I01	0	0	0	0
Group Insurance Fund	I06	0	0	0	0
Environmental Quality Fund	R02	0	0	0	0
Board & Regulatory Fund	R03	0	0	0	0
Game & Fish Fund	R10	0	0	0	0
Special Projects Fund	R30	0	0	0	0
American Recovery & Reinvestment Act	R34	0	0	0	0
Foundation Program Fund	R47	0	0	0	0
Water Fund	R53	0	0	0	0
Total Intangibles (depreciable)		\$ 0	\$ 0	\$ 0	\$ 0
<b>Intangibles (non-depreciable)</b>					
Game & Fish Fund	R10	\$ 0	\$ 0	\$ 0	\$ 0
Water Fund	R53	0	0	0	0
Wyoming Wildlife	T04	0	0	0	0
Total Infrastructure		\$ 0	\$ 0	\$ 0	\$ 0
Total Capital Assets		\$ 568,817,726	\$ 607,450,844	\$ 625,402,127	\$ 675,434,460

Source: State Auditor's Office

2006	2007	2008	2009	2010	2011
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,818,929
0	0	0	0	0	36,896
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,855,825
\$ 0	\$ 0	\$ 0	\$ 3,987	\$ 3,987	\$ 3,987
43,248	43,248	43,248	43,248	43,248	43,248
136,839	136,839	136,839	126,160	126,160	126,160
6,485,905	6,886,560	7,555,364	9,242,740	9,584,975	11,421,944
18,479,565	20,175,404	21,328,797	22,783,624	23,475,805	24,364,525
0	0	0	0	0	0
57,500	0	0	0	0	0
4,383	4,383	4,383	32,979	32,979	32,979
329,296	448,956	493,695	552,390	598,823	655,470
9,839,661	10,148,044	10,621,222	11,648,894	12,714,092	13,068,531
433,757	571,655	545,921	886,227	894,945	894,945
0	0	0	0	0	69,151
86,600	184,450	184,450	184,450	184,450	184,450
123,037	130,581	130,581	130,581	130,581	130,581
19,783	38,457	38,457	38,457	38,457	18,674
26,189	26,189	26,190	26,189	26,189	0
0	0	0	0	5,750	49,500
\$ 36,065,763	\$ 38,794,766	\$ 41,109,146	\$ 45,699,926	\$ 47,860,441	\$ 51,064,145
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,729,330
0	0	0	0	24,939,504	24,939,504
\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,939,504	\$ 39,668,834
\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,800	\$ 2,800
0	0	0	0	58,185	58,185
0	0	0	0	455,293	482,687
0	0	0	0	22,188,530	28,722,740
0	0	0	0	1,108,346	1,552,497
0	0	0	0	2,577	2,577
0	0	0	0	0	762,715
0	0	0	0	187,092	187,092
0	0	0	0	1,998,913	1,998,913
0	0	0	0	2,573,794	2,622,073
0	0	0	0	0	108,247
0	0	0	0	4,600,307	4,600,307
0	0	0	0	592	592
\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,176,429	\$ 41,101,425
\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,054,088	\$ 25,196,585
0	0	0	0	372,285	372,285
0	0	0	0	0	1,180,000
\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,426,373	\$ 26,748,870
\$ 760,353,061	\$ 783,534,406	\$ 897,193,598	\$ 1,033,396,769	\$ 1,232,438,383	\$ 1,329,878,929

## Schedule #27

### State Government Authorized Full-Time Positions and Number of Active Employees

(Excluding the University of Wyoming, Wyoming Community Development Association,  
Wyoming Business Council, and Wyoming Building Corporation)

Last Ten Fiscal Years

	2002	2003	2004	2005	2006
<b>Function-Full-Time Authorized<sup>1</sup></b>					
General Government <sup>2</sup>	603	632	677	681	693
Business Regulation	213	229	229	237	217
Education	112	116	123	123	140
Law, Justice and Safety <sup>3</sup>	1,320	1,176	1,250	1,257	1,669
Recreation and Resource Development	1,054	1,050	1,114	1,170	1,277
Employment	538	532	587	586	609
Transportation <sup>4</sup>	2,120	2,120	1,952	1,974	1,934
Health Services	1,394	1,395	1,424	1,424	1,424
Social Services	655	699	751	758	773
	8,009	7,949	8,107	8,210	8,736
<b>Function-Active Employees<sup>5</sup></b>					
General Government <sup>2</sup>	713	646	660	663	705
Business Regulation	251	273	276	489	375
Education	162	122	146	187	198
Law, Justice and Safety <sup>3</sup>	1,742	1,472	1,314	1,395	1,674
Recreation and Resource Development	1,259	1,600	1,599	1,519	1,624
Employment	660	587	569	571	672
Transportation <sup>4</sup>	2,473	2,148	2,130	2,102	2,311
Health Services	2,079	1,504	1,433	1,443	1,783
Social Services	918	744	757	750	858
	10,257	9,096	8,884	9,119	10,200
<b>Function-Regular Earnings</b>					
General Government <sup>2</sup>	\$ 16,913,084	\$ 18,213,714	\$ 18,482,151	\$ 23,910,386	\$ 26,081,040
Business Regulation	6,802,256	7,571,692	7,848,677	14,259,068	15,574,104
Education	3,304,809	3,908,843	4,187,750	7,337,008	7,049,541
Law, Justice and Safety <sup>3</sup>	30,340,553	33,876,448	34,786,741	45,965,293	49,323,413
Recreation and Resource Development	35,305,806	39,059,322	39,679,452	47,671,358	51,246,074
Employment	15,504,557	17,082,097	16,937,865	20,473,115	21,621,859
Transportation <sup>4</sup>	60,965,891	65,395,396	68,248,234	74,415,333	76,955,666
Health Services	34,303,431	36,514,125	37,420,936	44,355,678	46,483,410
Social Services	18,043,713	20,250,943	20,920,242	25,068,677	26,185,416
	\$ 221,484,100	\$ 241,872,580	\$ 248,512,048	\$ 303,455,916	\$ 320,520,523
<b>Function-Overtime Earnings</b>					
General Government <sup>2</sup>	\$ 234,647	\$ 271,641	\$ 230,951	\$ 227,318	\$ 308,526
Business Regulation	11,740	7,824	7,245	9,832	20,506
Education	1,989	17,894	17,076	19,413	7,128
Law, Justice and Safety <sup>3</sup>	2,096,387	2,079,415	1,656,567	2,247,182	2,716,350
Recreation and Resource Development	299,502	376,027	287,938	283,176	405,989
Employment	151,816	141,344	101,130	81,330	76,094
Transportation <sup>4</sup>	3,262,580	3,702,148	3,855,721	3,789,121	3,888,947
Health Services	605,548	462,447	611,026	851,881	793,777
Social Services	109,210	117,008	155,825	251,246	258,884
	\$ 6,773,419	\$ 7,175,748	\$ 6,923,479	\$ 7,760,499	\$ 8,476,201

Sources: Session Laws of Wyoming; Department of Administration & Information and State Auditor's Office

#### Notes:

<sup>1</sup> Authorized positions including time-limited & those authorized by the Governor. Excludes legislators, the University of Wyoming, Wyoming Community Development Association, Wyoming Business Council and Wyoming Building Corporation.

<sup>2</sup> Includes central position-pool positions and the five elected official positions.

<sup>3</sup> 2007 and thereafter figures include the legislative and judicial branches of government.

<sup>4</sup> Established by Commission; Legislature does not establish authorizations for this department.

<sup>5</sup> Active employees include at will positions and board members.

2007	2008	2009	2010	2011
703	703	708	712	712
217	217	218	220	213
161	161	165	165	168
1,990	1,990	2,024	2,186	2,205
1,291	1,291	1,299	1,307	1,299
609	609	594	594	589
2,167	2,167	2,167	2,167	2,167
1,425	1,425	1,458	1,455	1,443
773	773	777	777	776
9,336	9,336	9,410	9,583	9,572

736	706	679	865	868
239	307	292	301	297
200	189	194	190	171
2,207	1,859	2,002	2,542	2,455
1,825	1,613	1,607	1,732	1,659
635	551	563	574	547
2,373	2,092	2,077	2,046	2,035
1,840	1,488	1,428	1,403	1,387
908	769	744	759	759
10,963	9,574	9,586	10,412	10,178

\$ 32,381,126	\$ 34,171,007	\$ 35,485,162	\$ 37,925,891	\$ 38,936,704
9,980,425	11,197,683	11,979,675	12,373,233	12,382,639
8,757,519	9,492,279	10,758,992	11,443,986	11,260,949
71,478,055	80,239,789	86,729,999	99,184,421	106,121,734
61,686,611	69,352,109	75,645,602	77,567,124	79,449,052
23,172,616	24,866,446	25,404,366	26,600,016	26,908,019
81,209,971	91,244,811	97,300,455	99,273,629	98,902,569
51,067,160	55,840,221	60,343,616	60,815,347	61,065,844
28,044,251	29,823,755	31,964,002	32,957,453	33,422,131
\$ 367,777,734	\$ 406,228,102	\$ 435,611,869	\$ 458,141,100	\$ 468,449,640

\$ 292,733	\$ 259,034	\$ 245,164	\$ 300,456	\$ 337,620
11,399	6,594	10,196	11,999	31,866
8,119	5,770	4,676	3,707	6,773
3,528,877	4,086,259	3,704,078	3,266,918	3,629,544
651,438	579,145	449,895	463,476	511,711
69,103	48,307	62,190	186,570	87,367
4,021,647	5,130,665	4,782,736	4,779,239	5,029,593
962,047	1,010,241	984,746	1,032,822	1,280,753
256,828	264,412	364,741	400,774	386,803
\$ 9,802,191	\$ 11,390,427	\$ 10,608,420	\$ 10,445,961	\$ 11,302,030

**Schedule #28**  
**Operating Indicators by Function/Program**  
**Last Ten Years**

	2002	2003	2004
<b>General Government</b>			
Secretary of State			
Active Domestic Business Entity, Trade Name & Trademark Registrations	52,619	54,051	54,205
Elections: <sup>1</sup>			
Democrat	63,232	65,775	57,062
Libertarian	291	281	201
Republican	137,394	148,925	129,606
Other	27,853	26,219	19,170
Total Registered Voters	228,770	241,200	206,039
State Auditor's Office			
Warrant & EFT Payments Issued	N/A	N/A	584,596
P-Card Transactions <sup>2</sup>	N/A	N/A	N/A
Treasurer's Office			
Unclaimed Property - Received	\$ 2,763,718	\$ 3,489,780	\$ 3,116,678
Unclaimed Property - Disbursed	\$ 1,050,832	\$ 1,917,521	\$ 1,657,258
Department of Administration & Information			
Number On-going State Construction Projects	24	10	26
Expended Amount for State Construction Projects	\$ 31,750,790	\$ 21,724,267	\$ 25,238,023
<b>Education</b>			
K-12 Students			
Number of public schools	379	377	367
Number of students <sup>3</sup>	87,897	86,117	84,741
Graduation Rates			
Regular Diploma Only	6,063	6,106	5,843
Other Completers	62	40	39
All Completers	6,125	6,146	5,882
High School Drop Out Rate (grades 9-12) <sup>4</sup>	6.27%	5.71%	4.62%
High School Drop Outs By Number (grades 9-12) <sup>4</sup>	1,682	1,274	1,216
Community College Students			
Number of students (annualized FTE)	13,047	13,284	14,050
University Students <sup>5</sup>			
Number of regular term students (FTE) <sup>6</sup>	11,775	12,472	12,788
Number of certificates and degrees awarded	2,284	2,308	2,345
<b>Health and Human Services</b>			
Medicaid Enrollees	56,087	64,214	72,761
Adult Medicaid Waiver	1,009	987	1,001
Child Medicaid Waiver	516	519	550
Acquired Brain Injury Medicaid Waiver	N/A	27	71
State Respite	57	43	56
Developmental Preschool Program	1,903	2,044	2,205
Clients served by mental health facilities <sup>7</sup>	N/A	N/A	N/A
Clients served by substance abuse facilities <sup>7</sup>	N/A	N/A	N/A
Juveniles served in DFS probation system	1,046	1,068	1,025
Immunizations	85,082	101,484	100,557
Children in Foster Care	1,900	2,027	2,072
Finalized adoptions (yearly total)	41	43	47
Total Dollars for Children Adopted during year	\$ 12,602	\$ 13,389	\$ 15,354
Total adoption subsidy for year	\$ 882,834	\$ 1,085,877	\$ 1,316,530
<b>Employment</b>			
Unemployment Insurance Benefits			
Amount of Benefits - Federal <sup>9</sup>	\$ 1,691,535	\$ 2,981,679	\$ 8,377,539
Amount of Benefits - State	\$ 24,581,668	\$ 30,006,160	\$ 44,245,236
Number of Claimants - Federal	324	319	494
Number of Claimants - State	11,252	13,123	18,683
Initial Unemployment Claims	18,604	22,687	29,399
Unemployment Insurance Benefit Recipients <sup>8</sup>	15,553	17,211	18,896
<b>Conservation, Environment, Culture, Recreation and Tourism</b>			
Visitors to State Parks & Historic Sites			
Parks	2,047,718	3,003,421	2,307,751
Historic Sites	345,219	292,752	238,673
Walk-in Fishing Areas (Lake Acres)	464	195	110
Walk-in Hunting Areas (Acres)	431,180	422,891	426,695
Hunting and/or fishing license sales	869,145	832,738	842,008
Watercraft Registration	17,089	16,333	25,700

2005	2006	2007	2008	2009	2010	2011
58,014	65,135	74,070	77,136	72,103	64,616	75,259
62,385	64,778	67,246	N/A	59,822	66,196	46,489
328	403	452	N/A	558	1,290	816
146,328	154,897	162,952	N/A	136,968	156,637	141,984
23,355	31,696	32,433	N/A	22,287	36,276	21,174
232,396	251,774	263,083	N/A	219,635	260,399	210,463
693,175	680,471	780,618	758,956	779,004	801,556	820,588
N/A	61,580	72,709	77,430	N/A	64,848	69,168
\$ 3,784,422	\$ 3,188,781	\$ 4,468,855	\$ 4,258,240	\$ 4,169,528	\$ 4,945,636	\$ 4,831,274
\$ 1,982,406	\$ 1,389,724	\$ 1,390,353	\$ 1,439,397	\$ 1,372,748	\$ 749,177	\$ 2,955,362
18	24	49	37	36	123	98
\$ 7,132,371	\$ 36,254,440	\$ 96,954,609	\$ 72,981,647	\$ 147,309,832	\$ 222,801,695	\$ 188,700,110
362	363	359	N/A	347	349	349
83,772	83,705	84,611	85,578	86,519	87,420	87,420
5,830	5,616	5,480	5,399	5,483	5,480	5,416
38	27	64	59	92	61	16
5,868	5,643	5,544	5,458	5,575	5,541	5,432
4.48%	4.74%	5.55%	5.03%	5.11%	3.82%	5.06%
1,269	1,500	1,382	N/A	1,365	1,000	1,416
14,592	14,775	14,962	14,950	15,450	16,395	18,135
12,994	13,031	12,926	12,962	12,875	13,104	13,468
2,296	2,359	2,457	2,346	2,474	2,437	2,410
77,844	81,025	82,516	80,762	79,633	78,757	88,519
1,038	1,128	1,216	1,275	1,300	1,306	1,335
616	709	807	804	780	794	803
85	106	150	150	175	162	190
63	61	62	41	62	72	0
2,450	2,676	2,876	2,893	3,114	3,379	3,729
N/A	N/A	N/A	17,891	20,001	17,610	17,734
N/A	N/A	N/A	9,014	9,968	9,446	7,871
1,182	1,136	1,085	1,124	1,117	978	895
107,110	114,925	20,441	125,262	77,999	105,929	130,022
2,177	2,406	2,396	2,258	N/A	1,397	1,274
38	42	36	38	N/A	93	74
\$ 11,012	\$ 17,792	\$ 14,275	\$ 13,923	\$ N/A	\$ 303,088	\$ 158,088
\$ 1,598,151	\$ 1,760,593	\$ 2,145,342	\$ 2,386,741	\$ N/A	\$ 2,900,961	\$ 2,992,316
\$ 6,386,515	\$ 2,642,164	\$ 2,328,637	\$ 1,924,304	\$ 2,259,182	\$ 20,197,216	\$ 101,309,074
\$ 39,601,451	\$ 34,087,628	\$ 27,398,764	\$ 28,532,092	\$ 36,589,381	\$ 102,131,608	\$ 153,808,437
438	507	449	380	576	515	717
14,410	12,891	10,736	9,484	11,353	26,839	39,202
26,589	23,989	20,420	20,241	22,838	44,350	52,120
17,269	14,824	12,201	13,064	N/A	37,312	34,388
1,952,695	1,957,282	2,250,174	2,479,990	2,368,671	2,672,362	2,800,458
276,542	201,792	178,818	259,925	195,924	161,307	161,249
273	273	273	276	272	4,891	4,944
482,396	505,527	578,691	544,415	655,973	670,587	681,683
815,095	817,198	846,754	871,865	817,521	840,888	867,829
25,897	26,270	26,296	26,956	27,243	27,955	28,249

(Continued)

**Schedule #28**  
**Operating Indicators by Function/Program**  
**Last Ten Years**

	2002	2003	2004
<b>Public Safety, Law Enforcement and Corrections</b>			
Male Inmates	1,527	1,557	1,621
Female Inmates	151	163	173
Supervised Parolees	866	887	928
Supervised Probationers	6,140	6,405	6,552
Registered Sex Offenders	684	697	763
Fire Prevention & Electrical Safety			
Fire Department Responses	15,587	21,114	26,980
Students Instructed at the Wyoming Fire Academy	961	1,076	823
Students Instructed Around the State	3,065	3,853	3,175
Wyoming Supreme Court			
Statewide Supreme Court Filings	283	307	272
Statewide Circuit Court Filings	119,447	128,684	137,226
<b>Transportation</b>			
Licensed Drivers	407,520	412,032	N/A
State patrol miles driven	5,088,764	5,088,024	5,227,933
State patrol vehicle stops	174,800	181,241	188,087
State patrol written citations	134,493	132,336	123,565
State patrol warning citations	96,917	103,753	114,579
State patrol motor vehicle crashes investigated	6,283	6,186	6,614
Drunk drivers taken off of roads by state patrol	1,044	1,000	1,085

**Source:** Various State departments.

**Notes:**

<sup>1</sup> Registered voter data is not available for some years due to an old voter registration system and information not being collected in non-election years.

<sup>2</sup> Purchasing card program was implemented in 2005.

<sup>3</sup> Figures are based on October 1 enrollment.

<sup>4</sup> The annual drop-out rate is calculated by taking one year's drop-out counts from grades 9 - 12, divided by an average enrollment using October 1 enrollments and completer figures. Information obtained from the Department of Education.

<sup>5</sup> Starting in 2006-2007, the academic year definition was changed to more accurately reflect Banner's academic year definition of fall, spring and summer terms. Prior to 2006-2007, the academic year definition included summer, fall and spring terms. For example, academic year 2005-2006 includes August 2005, December 2005 and May 2006 while academic year 2006-2007 includes December 2006, May 2007 and August 2007.

<sup>6</sup> Figures obtained by averaging end-of-semester data for fall and spring semesters, except for 2007 which only includes Fall 2007 enrollment figures. Data also includes all outreach enrollment.

<sup>7</sup> The agency changed their data collection system in fiscal year 2007. Information prior to fiscal year 2007 is not comparable and is therefore, not provided.

<sup>8</sup> Based on the NAICS Industries classifications.

<sup>9</sup> The Emergency Unemployment Compensation 2008 (EUC08) program began in July 2008.

N/A = Information is not available.

2005	2006	2007	2008	2009	2010	2011
1,718	1,791	1,822	1,805	1,865	1,920	1,843
197	223	231	240	286	211	215
917	929	990	984	728	496	782
6,705	7,323	7,717	8,094	6,292	4,303	6,481
827	927	1,023	1,139	1,349	1,388	1,451
26,580	29,801	32,259	32,763	N/A	33,916	34,401
1,106	398	553	1,331	N/A	2,607	1,336
2,939	2,530	2,495	7,573	N/A	4,763	8,811
285	322	285	299	N/A	269	280
163,763	176,242	168,266	173,905	175,651	184,435	179,938
405,209	397,522	403,196	410,788	N/A	419,465	431,995
5,532,015	5,878,010	5,336,592	5,976,171	6,708,794	7,638,851	6,710,784
190,181	148,527	145,636	146,302	142,380	146,517	150,166
129,600	87,154	84,614	88,183	86,142	83,767	92,222
113,797	121,261	105,466	110,325	106,351	111,972	110,309
6,300	6,242	7,248	7,418	7,167	6,594	5,963
1,060	1,145	1,341	1,494	1,539	1,358	1,125

(Concluded)

## Schedule #29

### Department of Employment Workers' Compensation Division

#### Last Ten Fiscal Years

Fiscal Year	Premiums Collected	Total Claims Paid <sup>1</sup>	Medical Costs <sup>2</sup>	New Cases	Active Cases
2002	\$ 131,447,138	\$ 96,152,561	\$ 62,017,190	17,460	15,361
2003	137,802,846	100,587,844	63,409,410	16,206	15,340
2004	162,575,499	111,068,737	73,270,615	16,199	13,280
2005	194,554,600	120,219,455	79,157,109	15,821	13,747
2006	226,521,964	120,152,674	78,969,821	16,340	13,609
2007	262,106,566	122,201,234	84,277,469	16,275	13,030
2008	265,398,272	136,250,525	93,587,626	16,241	14,088
2009	240,636,194	139,664,852	94,630,444	14,771	11,041
2010	183,471,765	152,713,085	102,353,762	12,974	10,790
2011	173,808,229	161,584,176	108,969,588	12,871	10,909

**Source:** Workers' Safety, Department of Employment

**Notes:**

<sup>1</sup>Total claims include medical costs.

<sup>2</sup>Medical costs are reported on a cash basis.

**Schedule #30**  
**Department of Employment Workers' Compensation Division**  
**Last Ten Fiscal Years**

<b>Fiscal Year</b>	<b>Premium &amp; Investment Revenue</b>		<b>Unallocated Expenses</b>		<b>Claims &amp; Expenses</b>
<b>2002</b>	\$	158,640,731	\$	16,215,705	\$ 231,235,242
<b>2003</b>		169,834,932		15,126,015	188,304,783
<b>2004</b>		180,344,559		13,105,939	189,375,135
<b>2005</b>		242,249,878		15,349,384	180,315,751
<b>2006</b>		247,203,126		17,861,333	182,925,611
<b>2007</b>		320,711,429		19,595,586	155,470,536
<b>2008</b>		302,826,366		18,925,414	211,528,221
<b>2009</b>		207,700,514		22,002,494	300,361,360
<b>2010</b>		317,891,217		19,725,919	305,062,909
<b>2011</b>		298,339,063		43,365,403	310,226,345

**Source:** Comprehensive Annual Financial Report; Statement of Revenues, Expenses, and Changes in Fund Net Assets - Proprietary Funds

**Schedule #31****Trends in AFDC/TANF and Food Stamp Caseloads and Expenditures  
Last Ten Fiscal Years**

Fiscal Year	AFDC/TANF		FOOD STAMPS	
	Total Paid AFDC/TANF	# of Average Monthly Grants	Total Paid Food Stamps	Average Monthly Households
2002	\$ 2,258,370	830	\$ 21,215,629	9,350
2003	1,080,321	438	24,001,496	10,064
2004	910,078	369	25,409,943	10,387
2005	814,034	323	27,152,379	10,463
2006	810,796	313	27,107,406	10,227
2007	778,931	294	25,800,404	9,602
2008	719,478	274	26,312,220	9,499
2009	1,209,784	310	32,571,464	11,456
2010	1,536,049	377	49,901,312	13,792
2011	1,542,682	351	54,205,049	15,405
% Increase(Decrease) 2001 To 2010	-31.69%	-57.71%	155.50%	64.76%

**Source:** Department of Family Services; Report FR007 AF/POWER and Report FR051 FS/EBT

**Notes:**

\*Average Monthly Warrants

~Reduction in benefit amount due to legislative directives, and reduction in caseload due to welfare reform (beginning 9/1/93)



## **OTHER WYOMING FACTS**

### **Important Dates**

- 1867 – Wyoming's first coal mine in Carbon.
- 1868 – Wyoming became a territory, and the first state to give women the right to vote.
- 1872 – Yellowstone the first official National Park.
- 1884 – First settlers arrived in Jackson Hole.
- 1890 – Wyoming became the 44th state.
- 1890 – Wyoming's present constitution was adopted.
- 1903 – Wyoming's first State Fair was held in Douglas.
- 1906 – Devil's Tower was designated as the first National Monument.
- 1925-1927 – Wyoming's first female Governor, Nellie Tayloe Ross.
- 1994 – Wyoming leads the country in coal production with 3 million tons per week.

### **Geography**

- Area: 97,818 square miles
- Highest Elevation: Gannett Park - 13,804 ft.
- Lowest Elevation: Belle Fourche River – 3,099 ft.

**State Motto** – Equal Rights

**State Bird** – Western Meadowlark

**State Flower** – Indian Paintbrush

**State Nickname** – Equality State

**State Tree** – Cottonwood

**State Flag** – A bison on a blue field bordered in white and red

## **ACKNOWLEDGEMENTS**

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