
STATE OF WYOMING

**STATISTICAL
SECTION**

**For Fiscal Year Ended
June 30, 2009**

Statistical Section Index

This part of the State of Wyoming’s Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the primary government’s overall financial health.

Financial Trends – These schedules contain trend information to help the reader understand how the government’s financial performance and well-being have changed over time.

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Sources: Unless otherwise noted, the information in the following schedules is derived from the State’s Comprehensive Annual Financial Reports.

Schedule #1
Changes in Net Assets
(Accrual Basis of Accounting)
Last Eight Fiscal Years

	2002*	2003	2004	2005	2006	2007	2008	2009
Expenses								
Governmental Activities:								
General Government	\$ 179,551,560	\$ 122,457,563	\$ 202,523,283	\$ 279,174,662	\$ 352,229,101	\$ 514,362,797	\$ 496,018,749	\$ 207,239,377
Business Regulation	28,395,512	26,485,174	21,849,097	23,859,288	26,571,368	24,590,452	30,756,984	31,607,565
Education	721,254,640	746,987,579	831,897,343	927,056,819	960,936,677	1,210,355,791	1,363,669,891	1,724,849,807
Health Services	423,019,898	496,357,723	529,735,164	582,704,783	649,142,897	670,919,762	803,030,483	829,958,468
Law, Justice and Safety	133,290,468	138,877,950	135,334,329	184,014,260	175,875,278	208,398,562	225,666,408	261,297,086
Employment	45,805,220	49,120,363	45,815,953	48,398,261	52,263,572	35,688,098	54,599,502	52,638,304
Recreation and Resource Development	206,683,777	236,810,767	242,852,306	272,248,604	313,564,639	415,584,990	415,003,026	484,103,235
Social Services	102,562,349	102,452,019	117,349,001	128,260,774	115,479,222	120,899,768	141,294,358	148,598,028
Transportation Services	0	0	0	0	26,104,589	55,912,419	166,731,502	111,759,433
Capital Construction	9,350,737	13,594,390	44,010,350	41,806,103	0	0	0	0
Interest on Long Term Debt	9,713,213	6,558,366	3,993,161	3,844,999	3,657,848	2,398,324	2,651,584	2,455,954
Total Governmental Activities Expenses	1,859,627,374	1,939,701,894	2,175,359,987	2,491,368,553	2,675,825,191	3,259,110,963	3,699,422,487	3,854,507,257
Business-Type Activities:								
Workers' Compensation Insurance	247,469,707	196,037,446	204,665,338	195,727,689	200,812,558	175,109,179	230,492,115	322,381,654
Liquor Commission	42,565,391	44,411,950	47,654,817	51,237,564	58,005,332	65,002,709	70,170,582	72,363,854
Canteen Fund	746,824	1,111,932	922,268	1,049,229	1,060,091	1,122,405	1,132,405	1,579,448
Subsidence Insurance	9,682	11,498	10,884	12,192	10,433	26,638	285,279	45,042
Honor Farm Agricultural Sales	300,156	402,640	467,633	338,651	359,651	363,706	408,463	258,092
Wyoming Health Insurance	4,093,863	4,453,668	5,469,988	6,875,130	7,638,643	8,886,860	16,816,636	18,229,101
Unemployment Compensation	39,052,867	59,899,309	53,859,808	43,441,625	34,904,563	37,444,434	49,055,382	140,629,285
Total Business-Type Activities Expenses	334,238,490	306,328,443	313,050,736	298,682,080	302,791,271	287,933,523	368,550,862	555,486,476
Total Primary Government Expenses	\$ 2,193,865,864	\$ 2,246,030,337	\$ 2,488,410,723	\$ 2,790,050,633	\$ 2,978,616,462	\$ 3,547,044,486	\$ 4,067,973,349	\$ 4,409,993,733
Program Revenue								
Governmental activities:								
Charges for Services	\$ 144,012,057	\$ 107,133,968	\$ 201,691,516	\$ 198,451,491	\$ 169,797,006	\$ 165,042,682	\$ 256,924,156	\$ 175,990,641
General Government	55,772,118	15,506,275	113,556,101	105,380,219	85,310,270	68,649,326	163,858,095	71,520,439
Business Regulation	12,259,325	13,055,618	7,205,902	9,707,484	8,689,571	11,073,756	11,134,525	12,646,955
Education	6,161,507	6,087,926	6,369,322	6,199,024	1,446,022	1,084,729	1,695,092	2,010,002
Health Services	8,484,499	8,682,213	12,785,721	10,662,285	9,383,580	12,709,136	10,642,648	12,646,912
Law, Justice and Safety	4,819,014	5,035,322	4,948,570	4,353,404	4,961,625	4,403,435	4,906,974	6,191,572
Employment	5,773,056	5,749,696	5,313,047	8,960,621	6,254,724	9,369,027	6,852,971	7,558,798
Recreation and Resource Development	42,264,588	44,357,009	46,947,813	48,777,731	51,646,608	55,786,002	56,845,685	60,937,485
Social Services	8,477,950	8,659,909	4,565,039	4,410,723	2,104,606	1,967,271	988,166	2,478,293
Operating Grants & Contributions	597,256,926	716,935,206	768,386,644	827,738,857	877,068,721	908,570,771	933,935,477	983,093,735
Capital Grants & Contributions	891,900	1,511,384	711,999	695,232	294,322	6,138,458	5,997,717	19,493,661
Total Governmental Activities Program Revenue	742,160,883	825,580,558	970,790,158	1,026,885,280	1,047,160,049	1,079,751,911	1,196,857,350	1,178,577,437
Business-Type Activities:								
Charges for Services	\$ 219,733,051	\$ 224,048,374	\$ 264,031,432	\$ 316,135,807	\$ 361,347,251	\$ 414,786,895	\$ 422,386,614	\$ 401,487,167
Workers' Compensation Insurance	136,727,439	141,888,207	174,065,828	212,394,806	234,719,054	266,401,538	267,500,525	235,668,839
Liquor Commission	48,867,982	51,434,394	55,052,044	58,838,087	65,530,094	75,249,865	80,236,389	84,095,652
Canteen Fund	868,717	1,126,620	1,091,664	1,042,945	1,117,925	1,145,296	1,387,954	1,396,619
Subsidence Insurance	73,716	0	0	0	32,227	26,625	49,840	57,486
Honor Farm Agricultural Sales	457,005	358,335	333,176	361,913	455,691	428,133	292,215	294,568
Wyoming Health Insurance	4,869,265	4,794,845	4,640,920	5,510,431	8,275,053	12,974,063	16,560,753	17,287,453
Unemployment Compensation	27,868,927	24,445,973	28,847,800	37,987,625	51,217,207	58,561,375	56,358,938	62,686,550
Operating Grants & Contributions	16,118,215	9,444,146	7,345,317	3,545,918	3,328,406	3,898,062	3,386,536	21,904,841
Capital Grants & Contributions	0	0	0	0	0	0	0	0
Total Business-Type Activities Program Revenue	235,851,266	233,492,520	271,376,749	319,681,725	364,675,657	418,684,957	425,773,150	423,392,008
Total Primary Government Program Revenue	\$ 978,012,149	\$ 1,059,073,078	\$ 1,242,166,907	\$ 1,346,567,305	\$ 1,411,835,706	\$ 1,498,436,868	\$ 1,622,630,500	\$ 1,601,969,445
Net (Expense)/Revenue								
Governmental Activities	\$ (1,117,466,491)	\$ (1,114,121,336)	\$ (1,204,569,829)	\$ (1,464,482,973)	\$ (1,628,665,142)	\$ (2,179,359,052)	\$ (2,502,565,137)	\$ (2,675,929,820)
Business-Type Activities	(98,387,224)	(72,835,923)	(41,673,987)	20,999,645	61,884,386	130,751,434	57,222,288	(132,094,468)
Total Primary Government Net (Expense)/Revenue	\$ (1,215,853,715)	\$ (1,186,957,259)	\$ (1,246,243,816)	\$ (1,443,483,328)	\$ (1,566,780,756)	\$ (2,048,607,618)	\$ (2,445,342,849)	\$ (2,808,024,288)
General Revenues and Other Changes in Net Assets								
Governmental Activities:								
Taxes	\$ 1,105,994,560	\$ 1,308,370,050	\$ 1,661,185,891	\$ 2,186,438,857	\$ 2,763,639,454	\$ 2,619,722,171	\$ 3,149,557,383	\$ 2,884,826,612
Interest Income	187,150,604	250,464,296	235,412,418	327,464,840	495,900,503	646,293,602	827,814,396	256,048,031
Change in Fair Value of Investments	9,235,012	127,114,396	(86,032,224)	182,828,374	(54,790,602)	452,815,360	(424,095,235)	(926,583,183)
Sale of Land	445,956	0	0	0	0	0	0	0
Transfers	4,225,612	6,247,974	6,172,476	7,207,600	5,690,202	8,556,196	10,754,029	11,643,664
Total Governmental Activities	1,307,051,744	1,692,196,716	1,816,738,561	2,703,939,671	3,210,439,557	3,727,387,329	3,564,030,573	2,225,935,124
Business-Type Activities:								
Taxes	34,270,763	0	0	0	0	0	0	0
Interest Income	330,069	28,705,907	33,730,000	29,407,853	39,545,684	48,338,777	67,898,596	44,864,866
Change in Fair Value of Investments	0	11,481,527	(16,092,000)	10,207,799	(18,319,961)	16,572,154	(20,374,770)	(61,089,618)
Transfers	(4,225,612)	(6,247,974)	(6,172,476)	(7,194,865)	(5,690,202)	(8,556,196)	(10,754,029)	(11,643,664)
Total Business-Type Activities	30,375,220	33,939,460	11,465,524	32,420,787	15,535,521	56,354,735	36,769,797	(27,868,416)
Total Primary Government	\$ 1,337,426,964	\$ 1,726,136,176	\$ 1,828,204,085	\$ 2,736,360,458	\$ 3,225,975,078	\$ 3,783,742,064	\$ 3,600,800,370	\$ 2,198,066,708
Change in Net Assets	\$ 121,573,249	\$ 539,178,917	\$ 581,960,269	\$ 1,292,877,130	\$ 1,659,194,322	\$ 1,735,134,446	\$ 1,155,457,521	\$ (609,957,580)
Governmental Activities Beginning Net Assets	4,199,967,384	4,389,552,637	4,967,628,017	5,590,395,496	6,837,404,530	8,228,650,356	9,767,996,497	10,850,001,516
Governmental Activities-Accounting Change	0	0	10,598,746	7,552,336	(8,682,136)	0	0	0
Governmental Activities-Prior Period Adjustment	0	0	0	0	(181,846,453)	(8,682,136)	20,539,583	(101,694,610)
Business-Type Activities-Beginning Net Assets	187,468,314	119,456,310	80,559,847	50,351,384	103,771,816	181,191,720	368,297,889	462,289,974
Business-Type Activities-Prior Period Adjustment	0	0	0	0	0	0	0	2,634,555
Total Primary Government	\$ 4,509,008,947	\$ 5,048,187,864	\$ 5,640,746,879	\$ 6,941,176,346	\$ 8,409,842,079	\$ 10,136,294,386	\$ 11,312,291,490	\$ 10,603,273,855

Source: Comprehensive Annual Financial Report; Statement of Activities

Notes:

*GASB 34 reporting was implemented in 2002.

Schedule #2
Net Assets by Component
(Accrual Basis of Accounting)
Last Eight Fiscal Years

	2002*	2003	2004	2005	2006	2007	2008	2009
Governmental activities								
Invested in capital assets, net of related debt	\$ 172,945,513	\$ 189,826,201	\$ 188,026,280	\$ 286,134,953	\$ 355,153,842	\$ 377,054,638	\$ 469,809,103	\$ 585,598,012
Restricted	3,774,754,784	4,159,882,464	4,914,102,680	4,134,019,473	4,761,197,971	6,095,047,829	6,582,594,145	6,484,777,308
Unrestricted	441,852,340	617,919,352	488,266,536	2,417,250,104	3,112,298,543	3,295,894,030	3,797,598,268	3,227,936,890
Total governmental activities net assets	\$ 4,389,552,637	\$ 4,967,628,017	\$ 5,590,395,496	\$ 6,837,404,530	\$ 8,228,650,356	\$ 9,767,996,497	\$ 10,850,001,516	\$ 10,298,312,210
Business-type activities								
Invested in capital assets, net of related debt	\$ 974,227	\$ 3,141,523	\$ 5,491,442	\$ 5,106,888	\$ 4,771,210	\$ 4,023,040	\$ 2,730,936	\$ 2,221,153
Restricted	232,453,941	217,412,554	209,899,807	217,426,990	244,684,061	342,939,117	438,386,465	282,102,299
Unrestricted	(113,971,858)	(139,994,230)	(165,039,865)	(118,762,062)	(68,263,548)	21,335,732	21,172,573	20,638,193
Total business-type activities net assets	\$ 119,456,310	\$ 80,559,847	\$ 50,351,384	\$ 103,771,816	\$ 181,191,723	\$ 368,297,889	\$ 462,289,974	\$ 304,961,645
Primary government								
Invested in capital assets, net of related debt	\$ 173,919,740	\$ 192,967,724	\$ 193,517,722	\$ 291,241,841	\$ 359,925,052	\$ 381,077,678	\$ 472,540,039	\$ 587,819,165
Restricted	4,007,208,725	4,377,295,018	5,124,002,487	4,351,446,463	5,005,882,032	6,437,986,946	7,020,980,610	6,766,879,607
Unrestricted	327,880,482	477,925,122	323,226,671	2,298,488,042	3,044,034,995	3,317,229,762	3,818,770,841	3,248,575,083
Total primary government net assets	\$ 4,509,008,947	\$ 5,048,187,864	\$ 5,640,746,880	\$ 6,941,176,346	\$ 8,409,842,079	\$ 10,136,294,386	\$ 11,312,291,490	\$ 10,603,273,855

Source: Comprehensive Annual Financial Report; Statement of Net Assets

Notes:

*GASB 34 reporting was implemented in 2002.

Schedule #3
Fund Balances of Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	2000	2001	2002
General Fund			
Reserved for Encumbrances	30,811,578	\$ 51,410,807	\$ 60,827,280
Reserved for Loans Receivable	0	0	0
Reserved for Advances/Prepays	10,000,000	9,850,000	9,850,000
Reserved for Inventory	2,689,446	2,465,885	2,532,083
Unreserved-General Fund	97,151,446	78,583,171	40,730,179
Total General Fund	140,652,470	\$ 142,309,863	\$ 113,939,542
Foundation Program Fund			
Reserved for Encumbrances	0	\$ 0	\$ 0
Unreserved-Special Revenue Funds	(687,061)	33,074,171	41,741,602
Total Foundation Program Fund	(687,061)	\$ 33,074,171	\$ 41,741,602
Legislative Reserve Fund			
Reserved for Encumbrances	0	\$ 0	\$ 7,500
Reserved for Advances	1,554,433	77,000	11,507,412
Reserved for Loans Receivable	0	0	0
Unreserved-Special Revenue Funds	10,012,755	247,474,286	200,337,137
Total Legislative Reserve Fund	11,567,188	\$ 247,551,286	\$ 211,852,049
Common School Land Fund			
Reserved for Loans Receivable	2,085,800	\$ 1,860,254	\$ 1,546,999
Reserved-Permanent Funds	989,979,278	1,053,299,637	1,018,310,403
Unreserved-Permanent Funds	(50,278,269)	(41,935,070)	0
Total Common School Land Fund	941,786,809	\$ 1,013,224,821	\$ 1,019,857,402
Permanent Mineral Trust Fund			
Reserved for Advances	1,971,667	\$ 4,052,663	\$ 332,942
Reserved for Loans Receivable	222,889,564	232,622,899	206,758,222
Reserved-Permanent Funds	1,636,188,871	1,765,197,244	1,685,063,355
Unreserved-Permanent Funds	(230,158,108)	(241,977,891)	0
Total Permanent Mineral Trust Fund	1,630,891,994	\$ 1,759,894,915	\$ 1,892,154,519
American Recovery and Reinvestment Fund			
Reserved for Encumbrances	0	\$ 0	\$ 0
Unreserved-Special Revenue Funds	0	0	0
Total Foundation Program Fund	0	\$ 0	\$ 0
Non-Major Governmental Funds			
Reserved for Encumbrances	109,369,435	\$ 152,424,969	\$ 121,951,968
Reserved for Loans Receivable	129,849,886	134,692,942	146,144,861
Reserved for Advances	0	0	0
Reserved for Inventory	243,127	357,655	385,803
Reserved for Permanent Funds	38,627,746	54,307,090	60,124,942
Reserved-Special Revenue Funds	681,891,819	701,822,785	601,776,565
Reserved-Debt Service Fund	3,620,500	3,829,484	4,012,738
Reserved-Capital Projects Fund	17,439,297	16,829,558	21,064,785
Reserved-Permanent Funds	(160,397)	(48,944)	0
Total Non-Major Governmental Funds	980,881,413	\$ 1,064,215,539	\$ 955,461,662

Source: Comprehensive Annual Financial Report; Balance Sheet/Governmental Funds

	2003	2004	2005	2006	2007	2008	2009
\$	81,769,762	\$ 49,799,352	\$ 101,914,409	\$ 71,084,379	\$ 258,011,386	\$ 199,266,067	\$ 364,903,128
	22,198	19,710	0	32,000	30,674	0	0
	0	0	0	0	5,588,003	0	6,372,338
	2,359,655	2,618,852	2,341,458	2,678,698	2,470,890	3,012,213	2,513,002
	90,260,471	9,978,907	210,390,581	10,000,000	528,190,399	10,000,000	(195,013,558)
\$	174,412,086	\$ 62,416,821	\$ 314,646,448	\$ 83,795,077	\$ 794,291,352	\$ 212,278,280	\$ 178,774,910
\$	0	\$ 0	\$ 4,233,357	\$ 8,071,131	\$ 2,389,825	\$ 3,268,857	\$ 2,891,636
	84,572,645	55,621,746	100,000,000	100,000,000	100,000,000	446,605,372	100,000,000
\$	84,572,645	\$ 55,621,746	\$ 104,233,357	\$ 108,071,131	\$ 102,389,825	\$ 449,874,229	\$ 102,891,636
\$	142,681	\$ 4,690,256	\$ 4,623,417	\$ 1,355,949	\$ 350,500	\$ 2,229,396	\$ 3,642,605
	0	0	0	0	0	0	0
	0	0	110,110	835,477	589,039	432,201	275,915
	260,937,873	811,802,640	506,948,775	1,249,962,910	717,251,124	1,444,338,201	1,389,947,131
\$	261,080,554	\$ 816,492,896	\$ 511,682,302	\$ 1,252,154,336	\$ 718,190,663	\$ 1,446,999,798	\$ 1,393,865,651
\$	0	\$ 596,849	\$ 426,376	\$ 363,904	\$ 1,173,456	\$ 416,485	\$ 249,106
	1,120,053,669	1,174,802,598	1,319,304,286	1,456,966,240	1,742,980,743	1,850,353,758	0
	0	0	0	0	0	0	1,757,306,101
\$	1,120,053,669	\$ 1,175,399,447	\$ 1,319,730,662	\$ 1,457,330,144	\$ 1,744,154,199	\$ 1,850,770,243	\$ 1,757,555,207
\$	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	142,831,582	113,581,489	92,150,945	85,664,445	85,098,360	77,169,253	72,801,171
	1,947,710,383	2,162,229,179	2,509,641,633	3,019,112,678	3,689,680,205	4,074,454,446	0
	0	0	0	0	0	0	3,866,620,633
\$	2,090,541,965	\$ 2,275,810,668	\$ 2,601,792,578	\$ 3,104,777,123	\$ 3,774,778,565	\$ 4,151,623,699	\$ 3,939,421,804
\$	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,310,761
	0	0	0	0	0	0	2,353,818
\$	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,664,579
\$	157,496,227	\$ 156,424,821	\$ 317,877,463	\$ 270,184,907	\$ 292,245,053	\$ 310,132,198	\$ 404,154,058
	166,886,723	174,601,444	204,993,268	245,983,286	272,485,126	291,996,201	300,343,140
	0	0	35,106,292	0	0	0	0
	337,120	419,181	342,791	341,881	311,375	318,171	0
	68,968,695	0	0	0	0	0	0
	595,800,247	555,706,493	805,839,659	1,037,710,084	1,019,484,623	1,005,986,533	948,253,961
	5,060,764	7,223,212	6,166,284	3,663,543	3,302,921	3,371,495	3,365,994
	34,979,000	37,355,699	220,073,734	179,358,821	232,910,740	207,700,404	69,916,583
	0	73,587,433	84,999,820	105,456,732	429,472,804	450,082,037	725,501,688
\$	1,029,528,776	\$ 1,005,318,283	\$ 1,675,399,311	\$ 1,842,699,254	\$ 2,250,212,642	\$ 2,269,587,039	\$ 2,451,535,424

Schedule #4
Changes in Fund Balances of Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	2000	2001	2002	2003
Revenues:				
Taxes	\$ 630,555,995	\$ 714,325,381	\$ 770,359,248	\$ 929,905,434
Federal Mineral Royalties	206,747,995	355,246,325	281,090,412	376,112,076
Coal Bonus Lease Payments	0	0	0	0
Use of Property	13,720,603	14,165,886	53,776,074	73,703,322
License & Permits	34,829,738	39,022,407	40,312,626	41,574,139
Fines and Forfeitures	4,976,746	2,079,065	4,381,837	6,756,563
Federal	402,769,288	429,329,500	479,726,003	558,634,356
Charges for Sales and Services	42,074,314	47,334,234	54,183,162	54,211,428
Interest Income	89,891,757	115,880,593	99,334,359	132,132,544
Interest Income From Permanent				
Mineral Trust Fund	113,591,175	98,079,559	86,211,970	60,611,824
Net Increase/(Decrease) in the Fair				
Market Value of Investments	(82,864,697)	114,218,630	8,820,772	126,965,852
Miscellaneous Receipts	930,523	128,495	587,707	1,336,262
Revenue from Others	28,325,584	55,931,765	111,227,926	116,619,256
Contributions	9,823,430	14,779,276	0	0
Sale of Land	12,641	22,069	445,956	576,515
Total Revenues	1,495,385,092	2,000,543,185	1,990,458,052	2,479,139,571
Expenditures:				
Current:				
General Government	91,750,044	84,468,945	130,083,157	128,717,764
Business Regulation	19,158,202	23,565,624	27,622,668	26,576,119
Education	474,525,796	668,790,932	719,075,985	747,668,535
Health Services	343,702,142	380,326,672	419,642,621	498,469,383
Law, Justice and Safety	81,321,233	175,566,820	134,818,497	139,480,196
Employment	79,852,614	71,671,234	45,022,089	51,838,461
Recreation and Resource Development	160,047,548	176,911,817	205,850,433	236,181,585
Social Services	75,059,678	82,535,853	101,580,847	103,344,041
Transportation	0	0	0	0
Capital Construction	16,771,261	17,890,690	13,978,705	19,951,123
Debt Service				
Principal Retirement	950,000	990,000	1,045,000	1,235,000
Interest	3,012,480	2,961,810	6,158,291	6,647,421
Bond Issuance Costs	0	0	0	0
Total Expenditures	1,346,150,998	1,685,680,397	1,804,878,293	1,960,109,628
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	149,234,094	314,862,788	185,579,759	519,029,943
Other Financial Sources (Uses)				
Transfers In	253,933,616	374,266,374	352,681,145	344,007,775
Transfers Out	(354,452,362)	(393,611,780)	(348,595,747)	(338,573,783)
Capital Leases	0	60,949,416	241,589	463,984
Long Term Debt Issued	0	0	0	10,405,000
Long Term Debt Redeemed	0	0	0	(10,150,000)
Total Other Financing Sources (Uses)	(100,518,746)	41,604,010	4,326,987	6,152,976
Net Change in Fund Balances	\$ 48,715,348	\$ 356,466,798	\$ 189,906,746	\$ 525,182,919
Debt Service as a Percentage of Noncapital				
Expenditures	0.30%	0.24%	0.40%	0.41%

Source: Comprehensive Annual Financial Report; Statement of Revenues, Expenditures and Changes in Fund Balance

	2004	2005	2006	2007	2008	2009
\$	1,147,120,028	\$ 1,442,086,698	\$ 1,799,540,495	\$ 1,784,687,088	\$ 2,062,161,156	\$ 1,922,202,760
	457,131,425	744,828,603	969,622,496	666,963,816	910,745,383	746,926,813
	0	0	0	167,928,329	183,016,080	211,755,037
	98,368,100	129,187,997	196,255,920	185,200,623	215,719,916	183,823,928
	47,493,600	50,654,973	48,506,956	53,213,162	54,474,101	57,995,067
	9,542,104	5,195,047	5,805,502	2,985,448	5,314,494	5,342,065
	629,993,930	647,769,062	634,097,872	655,942,513	649,367,452	731,399,464
	56,673,032	69,025,176	56,818,367	75,011,876	74,732,520	70,819,819
	133,464,926	255,709,486	362,108,319	492,499,840	510,068,531	234,561,203
	100,493,018	69,162,751	131,146,902	149,957,737	314,126,319	17,288,040
	(84,566,862)	178,917,540	(53,470,520)	452,335,546	(423,314,019)	(925,589,018)
	93,294	1,688,266	396,446	9,194,576	8,386,838	7,842,584
	114,607,184	52,910,940	45,459,125	63,740,994	53,662,523	78,411,626
	0	0	0	0	0	0
	495,885	0	0	0	0	10,785
	2,710,909,664	3,647,136,539	4,196,287,880	4,759,661,548	4,618,461,294	3,342,790,173
	126,998,176	197,138,153	351,402,348	416,384,986	359,023,754	225,854,559
	22,052,505	23,724,692	26,015,105	25,074,652	30,921,548	31,662,268
	833,977,067	942,756,348	949,026,416	1,232,702,950	1,382,601,047	1,726,779,364
	534,512,694	582,412,677	646,216,777	683,650,638	791,367,654	814,088,972
	140,710,915	238,502,160	205,277,888	221,368,641	278,333,570	283,057,848
	44,983,224	48,254,205	50,832,226	39,851,965	54,563,661	54,059,368
	241,642,284	275,594,682	326,775,554	415,813,973	443,394,009	510,903,910
	117,730,998	127,929,664	114,581,542	124,256,145	139,208,424	149,457,156
	0	0	26,104,589	55,912,419	166,731,502	111,759,433
	26,399,876	67,868,359	156,250	0	0	0
	1,700,000	2,500,530	2,850,367	2,740,940	2,685,300	2,653,854
	6,222,419	4,022,052	3,506,358	3,632,497	3,656,350	3,675,764
	0	0	0	0	0	0
	2,096,930,158	2,510,703,522	2,702,745,420	3,221,389,806	3,652,486,819	3,913,952,496
	613,979,506	1,136,433,017	1,493,542,460	1,538,271,742	965,974,475	(571,162,323)
	651,348,568	1,334,548,401	1,096,311,509	1,816,941,594	2,178,837,169	1,346,656,319
	(645,524,529)	(1,334,954,967)	(1,094,655,207)	(1,820,942,146)	(2,168,668,842)	(1,335,771,006)
	467,875	328,346	371,985	918,991	433,656	312,125
	0	23,440,000	0	0	0	0
	0	(23,370,000)	0	0	0	0
	6,291,914	(8,220)	2,028,287	(3,081,561)	10,601,983	11,197,438
\$	620,271,420	\$ 1,136,424,797	\$ 1,495,570,747	\$ 1,535,190,181	\$ 976,576,458	\$ (559,964,885)
	0.38%	0.27%	0.24%	0.20%	0.17%	0.16%

Schedule #5
Governmental Activities Tax - Revenues by Source
(Accrual Basis of Accounting)
Last Eight Fiscal Years

Fiscal Year	Sales & Use Taxes	Mineral Severance and Royalties Taxes	Other Taxes	Total
*2002	\$ 326,150,655	\$ 561,767,894	\$ 218,076,011	\$ 1,105,994,560
2003	331,905,902	793,311,121	183,153,017	1,308,370,040
2004	347,920,760	1,091,377,197	221,887,934	1,661,185,891
2005	429,775,163	1,449,191,102	307,472,592	2,186,438,857
2006	462,986,458	1,937,140,877	363,512,119	2,763,639,454
2007	513,314,101	1,651,911,385	454,496,685	2,619,722,171
2008	536,481,176	2,158,876,614	454,199,593	3,149,557,383
2009	527,864,735	1,843,393,886	513,567,991	2,884,826,612

Source: Comprehensive Annual Financial Report; Statement of Activities

Notes:

*GASB 34 reporting was implemented in 2002.

Schedule #6
General Governmental Tax - Revenues by Source
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

Fiscal Year	Sales & Use Taxes	Mineral Severance		Other Taxes	Total
		Federal Coal Lease Bonus	Mineral Royalties Payments		
2000	\$ 274,684,928	\$	371,633,936	\$ 190,985,126	\$ 837,303,990
2001	303,180,810		603,881,657	162,509,239	1,069,571,706
2002	326,150,655		557,963,324	167,335,681	1,051,449,660
2003	324,680,051		798,199,312	183,138,147	1,306,017,510
2004	347,920,760		1,091,221,184	165,109,509	1,604,251,453
2005	429,775,163		1,449,801,426	307,338,712	2,186,915,301
2006	462,986,458		1,937,140,877	369,035,656	2,769,162,991
2007	513,314,101		1,651,911,385	454,353,747	2,619,579,233
2008	536,481,176		2,158,876,614	460,564,829	3,155,922,619
2009	527,864,735		1,840,625,006	512,394,869	2,880,884,610

Source: Comprehensive Annual Financial Report; Statement of Revenues, Expenditures and Changes in Fund Balances-Governmental Funds

Schedule #7
Revenue Capacity
Last Ten Fiscal Years
(Revenue source projections - Not GAAP adjusted)

Fiscal Year	Sales and Use Taxes	Property Taxes ²	Mineral Severance Taxes		
			Primary Government	Other Governmental Entities	Total
2000	\$ 262,338,523	\$ 84,305,740	\$ 226,724,866	\$ 48,418,738	\$ 275,143,604
2001	296,341,913	94,762,275	360,096,173	87,877,106	447,973,279
2002	313,077,987	126,505,154	261,681,026	37,752,935	299,433,961
2003	300,953,910	134,031,683	392,501,063	36,615,159	429,116,222
2004	326,625,269	124,081,042	525,669,853	37,897,075	563,566,928
2005	363,846,232	164,154,435	687,573,047	39,083,807	726,656,854
2006	421,438,545	197,341,014	961,916,434	39,160,484	1,001,076,918 ¹
2007	479,072,573	251,743,915	825,750,063	38,048,857	863,798,920 ¹
2008	504,711,048	257,895,210	1,059,033,340	34,918,671	1,093,952,011
2009	492,443,467	262,779,974	842,597,325	36,055,837	878,653,162

Source: Dept. of Administration & Information, Economic Analysis Division;
Wyoming State Government Revenue Forecast Fiscal Year 2010-2014

Notes:

Taxes do not directly coincide with the entity wide statements due to the amounts including cities, towns, counties and component units' portions.

¹ Fiscal Years 2006 and 2007 natural gas revenues include \$19.5 million and \$13.3 million respectively in previously protested severance taxes from prior

² Actual property tax information was not available. The property tax figures listed are estimates based on property assessment values. Estimated property taxes for Fiscal Year 2010 is \$350,634,398.

Schedule #8
Major Own Source Revenue - Mineral Severance Taxes
Fiscal Year Distribution by Mineral
Last Ten Fiscal Years

Fiscal Year	Crude Oil	Natural Gas	Coal	Trona	Other	Total
2000	\$ 57,322,887	\$ 120,540,411	\$ 85,163,673	\$ 10,959,901	\$ 1,156,732	\$ 275,143,604
2001	74,664,462	266,647,882	97,478,127	8,332,546	850,262	447,973,279
2002	54,598,527	128,073,614	109,711,373	6,012,061	1,038,386	299,433,961
2003	68,127,067	229,972,369	122,317,716	7,529,180	1,169,890	429,116,222
2004	71,557,596	349,664,757	133,353,154	7,758,262	1,233,159	563,566,928
2005	101,130,974	465,857,637	148,945,690	9,095,299	1,627,254	726,656,854
2006	133,837,369	673,431,324	180,844,372	9,776,115	3,187,738	1,001,076,918
2007	137,514,018	498,622,081	212,470,401	12,767,389	2,425,031	863,798,920
2008	214,996,247	625,637,562	235,891,670	14,773,518	2,653,014	1,093,952,011
2009	141,647,794	449,899,561	269,581,844	15,305,039	2,218,924	878,653,162

Source: Dept. of Administration & Information, Economic Analysis Division; Wyoming State Government Revenue Forecast Fiscal Year 2010-2014

Notes:

Taxes do not directly coincide with the entity wide statements due to the amounts including cities, towns, counties and component units' portions. Mineral Severance Taxes include all collections, even those distributed to other governmental entities.

¹ Fiscal Year 2006 and 2007 natural gas revenues include \$19.5 million and \$13.3 million respectively in previously protested severance taxes from prior production years.

Schedule #9
Revenue Rates
Last Ten Fiscal Years

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Corporate Tax ¹	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Corporate Income Tax and Personal Income Tax ²	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Sales and Use Tax ³										
State	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Counties	2%	2%	2%	2%	2%	2%	2%	2%	3%	3%
Food Tax ⁴										
State	4%	4%	4%	4%	4%	4%	4%	0%	0%	0%
Counties	2%	2%	2%	2%	2%	2%	2%	0%	0%	0%
Cigarette Tax ⁵										
per package of 20 cigarettes	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60
per package of 25 cigarettes	0.15	0.15	0.15	0.15	0.75	0.75	0.75	0.75	0.75	0.75
per cigarette	0.006	0.006	0.006	0.006	0.03	0.03	0.03	0.03	0.03	0.03
Motor Fuel Excise Tax (cents per gallon)	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14
Foundation Program Fund Levy, in Mills ⁶	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000

Source: Department of Revenue; Annual Reports

Notes:

All rates are set by the Legislature.

¹The State of Wyoming does not levy a corporate income tax.

²The State of Wyoming does not impose or levy income taxes, earning taxes or any other form of tax based on wages or other income.

³Beginning July 1, 1993, the sales and use tax rate was increased by one percent. Counties could levy up to 2% in additional sales and use tax upon voter approval. Beginning July 1, 2007, counties may levy up to 3% in additional sales and use tax upon voter approval.

⁴A temporary sales and use tax exemption for food for domestic home consumption commenced on July 1, 2006 and ends on June 30, 2008. This was made a permanent exemption with House Enrolled Act 88 revised on July 14, 2008.

⁵The Legislature passed an increase tax rate for cigarettes effective July 1, 2003. A discount of 6% is given to wholesalers on purchases of stamps or metering machine settings.

⁶One percent of tax equals 10 mills. Therefore, the Foundation Program Fund mill levy of 12.000 is equal to 1.2000% of the assessed real property value is due as tax.

Estate Taxes are set under the United States laws governing federal estate taxes and the IRS Code. Estate tax proceeds are deposited in the State General Fund.

Schedule #10
Revenue Rates for Mineral Severance Tax
Last Ten Calendar Years

	Calendar Year																			
	<u>1999</u>		<u>2000</u>		<u>2001</u>		<u>2002</u>		<u>2003</u>		<u>2004</u>		<u>2005</u>		<u>2006</u>		<u>2007</u>		<u>2008</u>	
	1/1/1999	12/1/1999	1/1/2000	12/31/2000	1/1/2001	12/31/2001	1/1/2002	12/31/2002	1/1/2003	12/31/2003	1/1/2004	12/31/2004	1/1/2005	12/31/2005	1/1/2006	12/31/2006	1/1/2007	12/31/2007	1/1/2008	12/31/2008
	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to	to
11/30/1999	12/31/1999	12/31/2000	12/31/2000	12/31/2001	12/31/2001	12/31/2002	12/31/2002	12/31/2003	12/31/2003	12/31/2004	12/31/2004	12/31/2005	12/31/2005	12/31/2006	12/31/2006	12/31/2007	12/31/2007	12/31/2008	12/31/2008	
Bentonite	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Clay	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Coal																				
Surface	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Underground	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%
Decorative Stone	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Feldspar	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Granite Ballast	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Gypsum	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Leonardite	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Limestone	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Natural Gas	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Oil																				
Crude	4%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Stripper	3%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Sand & Gravel	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Shale	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Sodium Phosphate	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Moss Rock	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Trona	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Uranium	2%	2%	2%	2%	2%	2%	2%	2%	2%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Misc. Construction Materials	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%

Source: Department of Revenue; Annual Reports

Notes:

All rates are set by the Legislature.

Tax levies are based on the assessed value of gross product of minerals or mine productions.



Schedule #11

Sales Tax Collections by Industry

Last Ten Fiscal Years

Sales Tax Collections by Industry

	2000	2001	2002	2003
<u>SIC Industry¹</u>				
Agriculture	\$ 1,071,523	\$ 1,081,516	\$ 1,005,215	\$ 1,405,734
Construction	8,733,503	9,745,918	11,858,854	8,943,789
Finance	884,329	810,656	609,119	612,815
Manufacturing	17,824,446	17,769,030	17,693,679	16,867,041
Mining	17,359,909	27,433,997	37,074,481	30,020,367
Public Administration	26,425,392	30,689,003	34,060,737	32,057,283
Service	46,805,400	53,509,455	60,701,942	59,515,042
Trade, retail	148,658,817	153,789,268	159,688,565	163,410,619
Trade, wholesale	34,005,341	38,614,786	41,878,886	39,995,416
Transportation	24,729,387	29,911,901	30,283,139	30,925,974
Total SIC Sales Tax Collections	\$ 326,498,047	\$ 363,355,530	\$ 394,854,617	\$ 383,754,080
<u>NAICS Industry²</u>				
Agriculture, Forestry, Fishing & Hunting	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-
Educational & Health Services	-	-	-	-
Financial Activities	-	-	-	-
Information	-	-	-	-
Leisure & Hospitality	-	-	-	-
Manufacturing	-	-	-	-
Mining	-	-	-	-
Professional & Business Services	-	-	-	-
Public Administration	-	-	-	-
Trade, retail	-	-	-	-
Trade, wholesale	-	-	-	-
Transportation & Warehousing	-	-	-	-
Utilities	-	-	-	-
Other Services	-	-	-	-
Total NAICS Sales Tax Collections	\$ -	\$ -	\$ -	\$ -

Source: Department of Administration and Information, Economic Analysis Division;
Wyoming Sales, Use, and Lodging Tax Revenue Report

Notes:

Due to confidentiality issues, the names of the ten largest sales taxpayers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

¹Standard Industrial Classification

²North American Industry Classification System

The SIC and NAICS coding was developed by the Federal Office of Management and Budget. Under the system, a business is classified by primary activity, determined by principal product, or group of products produced, distributed, and/or services rendered.

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Penalty and interest funds are excluded in this table.

Sales tax collections do not directly coincide with the entity wide statements due to the amounts including portions distributed to cities, towns and counties.

Sales Tax Collections by Industry

	2004	2005	2006	2007	2008	2009
\$	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
\$	-	-	-	-	-	-
\$	188,212	223,954	218,383	230,614	240,836	255,458
	9,609,582	11,413,501	13,312,112	15,609,941	17,157,745	18,375,678
	662,839	676,300	639,053	358,496	519,652	563,679
	16,101,327	17,603,972	21,157,913	26,499,431	28,903,435	31,093,703
	11,099,141	9,596,435	11,059,469	10,730,923	10,745,222	11,062,039
	43,149,725	45,630,672	50,566,051	54,287,068	58,512,928	59,228,499
	12,308,105	15,816,502	21,125,187	28,510,230	24,945,123	28,479,657
	47,040,317	62,683,834	91,586,201	117,218,999	115,273,079	127,727,287
	3,895,617	4,271,874	4,220,899	4,310,168	4,478,886	4,651,731
	36,367,350	36,888,123	41,153,450	43,577,907	45,491,371	36,743,906
	163,625,205	175,448,786	199,071,259	191,223,364	209,102,098	213,679,851
	36,734,997	42,564,486	56,187,530	67,016,262	79,230,122	77,071,638
	1,148,805	1,540,442	1,066,247	1,152,398	1,190,688	1,218,710
	18,955,498	21,343,951	24,616,094	23,218,910	22,455,332	24,701,276
	20,643,821	21,157,555	23,143,847	27,212,560	29,059,595	30,644,189
\$	<u>421,530,541</u>	<u>466,860,387</u>	<u>559,123,695</u>	<u>611,157,271</u>	<u>647,306,112</u>	<u>665,497,301</u>

Schedule #12
Sales Tax Collections for Retail, Accommodation
and Food Service Sectors
Last Ten Fiscal Years

	2000	2001	2002
SIC Industry¹			
Apparel and Accessory	\$ 4,630,111	\$ 4,618,549	\$ 4,435,707
Auto Dealers and Gas Service	14,196,917	15,654,175	16,567,008
Building Materials and Hardware	15,608,165	16,093,350	18,286,692
Food Stores	29,757,035	28,297,185	27,335,474
General Merchandise	25,894,004	28,331,802	31,904,449
Home Furniture	7,395,909	7,004,697	7,966,156
Miscellaneous Retail	27,730,346	28,823,956	27,791,409
Restaurants	23,446,330	24,965,554	25,401,670
Total SIC Retail Tax Collections	\$ 148,658,817	\$ 153,789,268	\$ 159,688,565
NAICS Industry²			
Retail:			
Auto Dealers and Parts	\$ -	\$ -	\$ -
Building Material and Garden Supplies	-	-	-
Clothing and Shoe Stores	-	-	-
Department Stores	-	-	-
Electronic and Appliance Stores	-	-	-
Gasoline Stations	-	-	-
General Merchandise Stores	-	-	-
Grocery and Food Stores	-	-	-
Home Furniture and Furnishings	-	-	-
Liquor Stores	-	-	-
Miscellaneous Retail	-	-	-
Total NAICS Retail Tax Collections	\$ -	\$ -	\$ -
Accommodation and Food Service:			
Eating and Drinking Places	\$ -	\$ -	\$ -
Lodging Services	-	-	-
Total NAICS Accommodation & Food Tax Collections	\$ -	\$ -	\$ -

Source: Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

Notes:

This schedule is a detailed list of the "Trade, retail" amounts reported in Schedule #11, Sales Tax Collections by Industry. The retail trade sector reflects consumers' daily spending. Due to confidentiality issues, the names of the ten largest retail sales tax payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

¹Standard Industrial Classification

²North American Industry Classification System

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included.

Penalty and interest funds are excluded in this table.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Sales tax collections do not directly coincide with the entity wide statements due to the amounts including portions distributed to cities, towns and counties.

	2003	2004	2005	2006	2007	2008	2009
\$	4,571,782	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	16,456,366	-	-	-	-	-	-
	19,372,927	-	-	-	-	-	-
	27,310,213	-	-	-	-	-	-
	34,175,430	-	-	-	-	-	-
	7,808,321	-	-	-	-	-	-
	27,435,700	-	-	-	-	-	-
	26,279,880	-	-	-	-	-	-
\$	<u>163,410,619</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
\$	-	\$ 12,855,717	\$ 13,439,218	\$ 15,975,984	\$ 18,420,659	\$ 20,420,752	\$ 19,916,496
	-	23,591,875	25,988,699	32,506,887	36,545,198	41,501,598	43,354,119
	-	4,915,317	5,384,652	5,961,849	6,460,487	6,793,607	6,647,292
	-	9,398,093	9,622,281	10,069,141	10,247,746	9,814,422	8,632,654
	-	8,002,828	8,359,492	9,620,546	11,174,565	12,370,836	12,218,997
	-	15,410,640	16,741,518	19,074,772	18,682,385	21,294,181	20,166,709
	-	30,720,780	32,732,833	36,870,971	30,376,899	36,716,388	40,759,019
	-	23,584,196	24,308,821	25,335,447	11,240,572	8,759,866	9,079,504
	-	4,792,969	5,138,592	5,658,627	6,069,677	6,783,103	5,997,994
	-	3,981,509	3,971,515	4,412,227	4,273,558	4,356,995	4,339,790
	-	26,371,281	29,761,165	33,584,808	37,731,618	40,290,350	42,567,277
\$	<u>-</u>	<u>\$ 163,625,205</u>	<u>\$ 175,448,786</u>	<u>\$ 199,071,259</u>	<u>\$ 191,223,364</u>	<u>\$ 209,102,098</u>	<u>\$ 213,679,851</u>
\$	-	\$ 27,279,849	\$ 28,830,073	\$ 31,387,974	\$ 33,197,198	\$ 35,653,678	\$ 36,471,866
	-	14,435,712	15,350,997	17,640,030	19,444,438	21,063,861	20,948,577
\$	<u>-</u>	<u>\$ 41,715,561</u>	<u>\$ 44,181,070</u>	<u>\$ 49,028,004</u>	<u>\$ 52,641,636</u>	<u>\$ 56,717,539</u>	<u>\$ 57,420,443</u>

Schedule #13

Use Tax Collections by Industry

Last Ten Fiscal Years

Use Tax Collections by Industry				
	2000	2001	2002	2003
SIC Industry¹				
Agriculture	\$ 97,850	\$ 120,274	\$ 88,896	\$ 138,055
Construction	8,078,860	7,861,951	9,748,738	5,873,995
Finance	24,356	29,651	24,026	34,333
Manufacturing	2,574,630	1,689,677	1,572,678	1,396,377
Mining	5,570,954	6,828,490	8,917,660	8,112,875
Public Administration	11,024,223	12,577,665	13,872,383	13,361,362
Service	671,553	1,086,211	1,781,677	1,023,951
Trade, retail and wholesale	4,658,942	3,932,988	4,925,775	4,938,047
Transportation	5,688,527	5,926,692	6,609,418	6,741,856
Total SIC Use Tax Collections	\$ 38,389,895	\$ 40,053,599	\$ 47,541,251	\$ 41,620,851
NAICS Industry²				
Agriculture, Forestry, Fishing & Hunting	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-
Educational & Health Services	-	-	-	-
Financial Activities	-	-	-	-
Information	-	-	-	-
Leisure & Hospitality	-	-	-	-
Manufacturing	-	-	-	-
Mining	-	-	-	-
Professional & Business Services	-	-	-	-
Public Administration	-	-	-	-
Trade, retail	-	-	-	-
Trade, wholesale	-	-	-	-
Transportation & Warehousing	-	-	-	-
Utilities	-	-	-	-
Other Services	-	-	-	-
Total NAICS Use Tax Collections	\$ -	\$ -	\$ -	\$ -

Source: Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

Notes:

Due to confidentiality issues, the names of the ten largest use tax payers are not available. The categories presented are intended to provide alternative information

¹Standard Industrial Classification

²North American Industry Classification System

The SIC and NAICS coding was developed by the Federal Office of Management and Budget. Under the system, a business is classified by primary activity, determined by principal product, or group of products produced, distributed, and/or services

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Penalty and interest funds are excluded in this table.

Use Tax Collections by Industry

	2004	2005	2006	2007	2008	2009
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	15,339	\$ 15,533	\$ 16,571	\$ 18,325	\$ 25,866	\$ 26,523
	6,069,607	6,875,185	8,915,870	15,754,679	14,409,545	15,989,384
	159,532	107,947	160,103	143,812	214,740	103,386
	561,985	443,452	537,379	597,865	645,638	1,256,781
	688,257	774,661	666,766	462,111	605,496	645,414
	564,721	386,452	471,258	549,063	694,239	830,989
	481,400	1,035,098	1,928,793	2,505,239	3,796,224	3,535,173
	10,012,725	12,590,861	18,985,493	25,719,475	31,197,725	25,685,010
	132,075	236,359	220,582	302,448	309,528	370,061
	15,059,583	15,100,539	16,999,769	20,659,319	21,527,282	19,333,959
	3,150,454	4,418,588	5,276,245	6,362,285	6,225,416	8,084,177
	2,246,945	1,747,842	2,266,468	2,820,600	2,748,044	2,114,470
	2,231,684	2,559,955	3,258,406	3,929,405	6,301,659	3,100,078
	2,351,338	2,436,466	3,493,932	4,253,730	5,130,438	8,764,352
	534,213	593,451	796,986	1,052,613	858,400	616,779
\$	<u>44,259,858</u>	\$ <u>49,322,389</u>	\$ <u>63,994,621</u>	\$ <u>85,130,969</u>	\$ <u>94,690,240</u>	\$ <u>90,456,536</u>

Schedule #14
Revenue Base - Assessed Value of Property
Last Ten Calendar Years

	2000	2001	2002	2003
Locally Assessed Values				
Real Property	\$ 2,975,491,180	\$ 3,281,102,558	\$ 3,523,680,667	\$ 3,750,658,606
Personal Property	172,533,065	185,529,631	196,784,552	213,282,910
Total Locally Assessed Values	\$ 3,148,024,245	\$ 3,466,632,189	\$ 3,720,465,219	\$ 3,963,941,516
State Assessed Values				
Minerals				
Oil	\$ 908,339,365	\$ 1,438,975,976	\$ 1,080,018,231	\$ 1,083,555,330
Natural Gas	1,624,646,911	3,365,840,728	3,882,089,465	2,512,574,992
Coal	1,265,306,375	1,336,115,591	1,506,337,295	1,760,291,304
Bentonite	21,267,317	23,133,378	26,529,607	31,924,827
Trona	211,143,740	206,218,970	209,191,934	203,324,146
Uranium	19,358,539	13,025,190	10,235,649	9,109,718
Sand & Gravel	10,954,529	10,446,161	12,942,090	12,368,151
All Other Minerals	14,037,007	13,304,251	11,381,791	11,164,485
Total Assessed Minerals	\$ 4,075,053,783	\$ 6,407,060,245	\$ 6,738,726,062	\$ 5,624,312,953
Non-Minerals				
Natural Gas Pipelines	\$ 86,987,545	\$ 86,251,691	\$ 108,056,358	\$ 121,743,501
Cellular/Reseller Telephones	12,800,089	11,678,179	17,236,795	19,321,344
Airlines	5,670,276	5,861,663	4,896,507	4,960,818
Rural Telephones	18,284,778	16,985,490	20,732,410	23,193,276
Major Telephones	63,725,558	69,457,437	64,067,810	53,317,411
Private Electric/Gas	180,761,965	171,649,596	179,753,631	187,746,795
Municipal Electric	4,687,437	4,599,416	4,663,302	5,745,087
Rural Electric	76,007,722	71,128,392	68,552,449	78,813,642
Liquid Pipelines	53,098,093	47,148,520	45,195,738	47,267,961
Railroads	171,754,779	183,643,582	196,960,646	209,722,650
Cable and Satellite	-	-	-	-
Total Assessed Non-Minerals	\$ 673,778,242	\$ 668,403,966	\$ 710,115,646	\$ 751,832,485
Total State Assessed Valuation	\$ 4,748,832,025	\$ 7,075,464,211	\$ 7,448,841,708	\$ 6,376,145,438
Total Locally & State Assessed Valuations	\$ 7,896,856,270	\$ 10,542,096,400	\$ 11,169,306,927	\$ 10,340,086,954
Less: Tax Exempt Property				
Veterans				
Real Property	\$ 11,212,868	\$ 11,190,734	\$ 10,538,757	\$ 10,528,042
Personal Property	5,157,171	5,042,463	4,871,712	4,785,515
Total Assessed Tax Exempt Property	\$ 16,370,039	\$ 16,233,197	\$ 15,410,469	\$ 15,313,557
Total Taxable Assessed Value	\$ 7,880,486,231	\$ 10,525,863,203	\$ 11,153,896,458	\$ 10,324,773,397

Source: Department of Revenue; Annual Reports

Notes:

"Locally assessed" values represent property assessed by the county assessor.

"State assessed" values are those properties assessed by the Department of Revenue's Mineral Division or Property Tax Division.

"Real property" is land and appurtenances affixed thereto, including buildings.

"Personal property" is property not permanently affixed to the land.

The Non-Minerals classification 'Cable and Satellite' began being used in 2008.

2004	2005	2006	2007	2008	2009
\$ 4,042,371,070	\$ 4,495,009,672	\$ 5,016,170,170	\$ 5,842,126,522	\$ 6,864,883,040	\$ 7,429,642,080
224,881,164	227,029,332	274,987,675	254,986,440	270,395,901	285,146,769
\$ 4,267,252,234	\$ 4,722,039,004	\$ 5,291,157,845	\$ 6,097,112,962	\$ 7,135,278,941	\$ 7,714,788,849
\$ 1,244,211,776	\$ 1,634,067,860	\$ 2,152,842,718	\$ 2,533,149,964	\$ 2,843,196,944	\$ 4,089,269,385
5,265,135,004	7,039,052,884	10,134,180,366	8,770,228,320	7,271,144,479	12,003,450,988
1,846,983,332	2,039,556,051	2,280,138,621	2,884,925,775	3,279,547,772	3,760,527,297
33,415,594	38,150,653	43,261,849	45,168,539	48,627,687	58,123,441
195,203,377	198,943,291	255,216,361	299,227,941	339,684,701	427,193,253
8,081,607	9,334,158	12,343,728	17,018,989	19,929,956	11,396,553
12,780,176	14,645,046	18,249,209	24,990,490	28,287,549	30,863,399
10,211,157	10,267,945	10,142,447	11,670,440	14,785,196	16,057,546
\$ 8,616,022,023	\$ 10,984,017,888	\$ 14,906,375,299	\$ 14,586,380,458	\$ 13,845,204,284	\$ 20,396,881,862
\$ 125,087,219	\$ 118,332,257	\$ 129,363,647	\$ 160,582,416	\$ 207,114,657	\$ 213,378,707
19,963,629	11,617,020	15,349,830	16,730,679	14,983,084	16,843,116
4,623,050	7,826,515	5,756,745	6,988,193	8,252,804	5,987,523
24,868,720	22,912,062	20,806,448	17,269,054	12,541,522	11,364,680
47,131,779	38,444,914	36,937,037	39,948,536	30,686,171	30,218,211
214,694,679	209,925,199	226,360,117	203,858,139	222,243,908	354,217,425
5,539,893	5,360,210	4,489,817	5,892,984	4,835,704	5,229,152
82,119,493	83,965,261	83,297,641	85,747,201	99,357,497	98,399,164
47,590,580	46,905,504	52,162,316	56,433,270	63,443,559	98,367,734
224,643,019	193,738,650	206,603,028	214,323,546	235,727,157	250,622,727
-	-	-	-	18,661,910	23,234,031
\$ 796,262,061	\$ 739,027,592	\$ 781,126,626	\$ 807,774,018	\$ 917,847,973	\$ 1,107,862,470
\$ 9,412,284,084	\$ 11,723,045,480	\$ 15,687,501,925	\$ 15,394,154,476	\$ 14,763,052,257	\$ 21,504,744,332
\$ 13,679,536,318	\$ 16,445,084,484	\$ 20,978,659,770	\$ 21,491,267,438	\$ 21,898,331,198	\$ 29,219,533,181
\$ 10,464,722	\$ 10,830,746	\$ 10,449,245	\$ 44,095,194	\$ 53,175,532	\$ 59,387,337
4,775,122	4,418,787	4,347,319	6,036,835	7,170,049	6,769,648
\$ 15,239,844	\$ 15,249,533	\$ 14,796,564	\$ 50,132,029	\$ 60,345,581	\$ 66,156,985
\$ 13,664,296,474	\$ 16,429,834,951	\$ 20,963,863,206	\$ 21,441,135,409	\$ 21,837,985,617	\$ 29,153,376,196

Schedule #15

Locally Assessed Value and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year Ended June 30,	Agricultural Land	Residential Property	Commercial Property	Industrial Property
2000	\$ 145,954,139	\$ 1,779,785,985	\$ 534,244,966	\$ 688,039,155
2001	142,220,192	1,997,773,631	580,495,340	746,143,026
2002	142,362,510	2,116,576,394	635,217,169	826,309,146
2003	156,114,939	2,295,528,979	674,776,009	837,521,589
2004	180,950,188	2,484,447,722	731,503,987	870,350,337
2005	193,718,438	2,758,489,474	791,122,366	978,708,726
2006	200,038,290	3,138,522,795	845,587,896	1,107,008,864
2007	193,407,094	3,617,168,638	922,026,388	1,364,510,842
2008	189,329,238	4,272,222,102	1,034,539,039	1,639,188,562
2009	199,817,548	4,443,480,331	1,113,103,301	1,958,387,669

Source: Department of Revenue; Annual Reports

Notes:

The Legislature requires that county assessors annually update property values. The county assesses property at approximately nine and one-half percent (9.5%) of actual value for agricultural land, residential and commercial property and eleven and one-half percent (11.5%) for industrial property. Estimated actual value is calculated by dividing assessed value by those percentages.

^a Includes tax-exempt property.

Less: Tax Exempt Property	Total Taxable Assessed Value	Estimated Actual Taxable Value	Assessed Value ^a as a Percentage of Actual Value
\$ 16,370,039	\$ 3,131,654,206	\$ 31,877,529,069	9.875%
16,233,197	3,450,398,992	35,124,928,258	9.869%
15,410,469	3,705,054,750	37,650,097,690	9.882%
15,313,557	3,948,627,959	40,192,479,868	9.862%
15,239,844	4,252,012,390	43,325,125,874	9.849%
15,249,533	4,706,789,471	47,913,987,271	9.855%
14,796,564	5,276,361,281	53,669,837,519	9.859%
50,132,029	6,046,980,933	61,682,176,091	9.885%
60,345,581	7,074,933,360	72,107,396,519	9.895%
66,156,985	7,648,631,864	77,623,154,623	9.939%

Schedule #16

State Assessed Value and Estimated Actual Value of Taxable Property Last Ten Fiscal Years

Fiscal Year Ended June 30,	Non-Minerals Property	Minerals Property	Total Taxable Assessed Value
2000	\$ 673,778,242	\$ 4,075,053,783	\$ 4,748,832,025
2001	668,403,966	6,407,060,245	7,075,464,211
2002	710,115,646	6,738,726,062	7,448,841,708
2003	751,832,485	5,624,312,953	6,376,145,438
2004	796,262,061	8,616,022,023	9,412,284,084
2005	739,027,592	10,984,017,888	11,723,045,480
2006	781,126,626	14,906,375,299	15,687,501,925
2007	807,774,018	14,586,380,458	15,394,154,476
2008	917,847,973	13,845,204,284	14,763,052,257
2009	1,107,862,470	20,396,881,862	21,504,744,332

Source: Department of Revenue; Annual Reports

Notes:

A detailed listing of non-mineral and mineral property is stated in Schedule #14, Assessed Value of Property.

The State assesses property annually and assessment of minerals are annually following the year of production. The State assesses non-mineral property at approximately eleven and one-half percent (11.5%) of actual value. Mineral property is assessed as gross product of minerals or mine productions at actual value or one hundred percent (100%). Estimated actual value is calculated by dividing assessed value by those percentages.

<u>Estimated Actual Taxable Value</u>				Assessed Value as a Percentage of Actual Value
Non-Minerals	Minerals	Total		
\$ 5,858,941,235	\$ 4,075,053,783	\$ 9,933,995,018		47.804%
5,812,208,400	6,407,060,245	12,219,268,645		57.904%
6,174,918,661	6,738,726,062	12,913,644,723		57.682%
6,537,673,783	5,624,312,953	12,161,986,736		52.427%
6,924,017,922	8,616,022,023	15,540,039,945		60.568%
6,426,326,887	10,984,017,888	17,410,344,775		67.334%
6,792,405,443	14,906,375,299	21,698,780,742		72.297%
7,024,121,896	14,586,380,458	21,610,502,354		71.235%
7,981,286,722	13,845,204,284	21,826,491,006		67.638%
9,633,586,696	20,396,881,862	30,030,468,558		71.610%

Schedule #17
School Foundation 12-Mill Property Tax Collections
Last Ten Fiscal Years

Fiscal Year Ended June 30	Estimated Tax Levy for Fiscal Year ¹	Actual Total Tax Levy for Fiscal Year ²	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
2000 ³	\$ 84,305,740	\$ 80,180,017	\$ 75,369,918	94.00%	\$ 4,769,627	\$ 80,139,545	99.95%
2001 ³	94,762,275	90,791,898	85,507,648	94.18%	5,227,553	90,735,201	99.94%
2002 ³	126,505,154	121,046,350	114,319,214	94.44%	6,646,895	120,966,109	99.93%
2003	134,031,683	135,428,127	129,242,274	95.43%	5,822,627	135,064,901	99.73%
2004	124,081,042	125,371,724	121,848,797	97.19%	2,818,996	124,667,793	99.44%
2005	164,154,435	164,047,173	159,540,482	97.25%	4,075,137	163,615,619	99.74%
2006	197,341,014	195,343,106	192,327,260	98.46%	2,519,327	194,846,587	99.75%
2007	251,743,915	250,468,337	243,619,765	97.27%	4,443,839	248,063,604	99.04%
2008	257,895,210	255,092,797	252,316,768	98.91%	1,512,739	253,829,507	99.50%
2009	257,895,210	262,725,421	259,999,750	98.96%	-	259,999,750	98.96%

Source: County Treasurers.

Notes:

¹ The estimated tax levy for the fiscal year is based on the Department of Revenue's valuation of all taxable property on January 1st.

² The actual total tax levy for the fiscal year is the county commissioners' levy for the tax year and adjustments to the original taxes levied.

³ The estimated tax levy for the year includes Natrona County's figures. The estimated tax levy for these four years for Natrona County were: FY 1999 - \$5,000,801; FY 2000 - \$4,861,877; FY 2001 - \$5,482,907; FY 2002 - \$6,937,320. The actual total tax levy and collection information for these four fiscal years were not available from Natrona County.

Schedule #18
Principal Mineral Production Tax Payers
Current Calendar Year and Eight Years Ago

	2009			2001		
	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value
Taxpayer						
Encana Oil & Gas (USA), Inc.	\$ 2,207,818,117	1	10.27%	\$ -	-	-
BP America Production Company	1,597,678,396	2	7.43%	-	-	-
Ultra Resources, Inc.	1,086,550,324	3	5.05%	-	-	-
Powder River Coal Company	936,951,579	4	4.36%	275,837,261	5	3.90%
Thunder Basin Coal Company LLC	785,843,882	5	3.65%	226,034,068	6	3.19%
Lance Oil & Gas Company, Inc.	771,672,723	6	3.59%	-	22	-
Shell Rocky Mountain Production LLC	768,715,239	7	3.57%	-	-	-
Marathon Oil Company	714,459,156	8	3.32%	284,178,535	3	4.02%
Devon SFS Operating, Inc.	647,400,514	9	3.01%	190,501,518	8	2.69%
Questar Exploration & Prod. Co.	566,104,691	10	2.63%	-	-	-
Merit Energy Company	-	-	-	198,721,068	7	2.81%
Amoco Production Company	-	-	-	668,971,391	1	9.45%
RME Petroleum Company	-	-	-	324,562,738	2	4.59%
Chevron USA, Inc.	-	-	-	280,197,630	4	3.96%
EOG Resources, Inc.	-	-	-	187,760,796	9	2.65%
Barrett Resources Corporation	-	-	-	166,610,007	10	2.35%
Total	\$ <u>10,083,194,621</u>		<u>46.88%</u>	\$ <u>2,803,375,012</u>		<u>39.61%</u>

Source: Department of Revenue; Annual Reports

Notes:

Information for the period nine years prior could not be obtained as required by Governmental Accounting Standards Board (GASB) Statement No. 44.

Schedule #19
Principal Non-Mineral Tax Payers
Current Calendar Year and Eight Years Ago

Taxpayer	Industry Type	2009			2001		
		Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value
PacifiCorp	Electric - IOU	\$ 202,356,102	1	0.941%	\$ 106,699,630	1	1.508%
Union Pacific Railroad Company	Railroad	165,872,169	2	0.771%	98,722,301	2	1.395%
Burlington Northern Santa Fe Railway	Railroad	84,360,614	3	0.392%	84,579,442	3	1.195%
Rockies Express Pipeline f/k/a Entrega Gas Pipeline LLC	Natural Gas Pipeline	54,193,381	4	0.252%	-	-	-
Wyoming Interstate Company, Ltd.	Natural Gas Pipeline	37,982,058	5	0.177%	16,373,966	10	0.231%
Basin Electric Power Cooperative	Electric - REA	33,535,643	6	0.156%	18,254,642	7	0.258%
Overland Pass Pipeline Company, Inc.	Liquid Pipeline	30,672,502	7	0.143%	-	23	-
Kern River Gas Transmission, Inc.	Natural Gas Pipeline	26,156,813	8	0.122%	-	14	-
Cheyenne Light, Fuel and Power Company	Electric - IOU	24,273,494	9	0.113%	-	24	-
Qwest Corporation f/k/a U.S. West	Telecommunications	23,922,277	10	0.111%	34,189,498	4	0.483%
Colorado Interstate Gas	Natural Gas Pipeline	-	-	-	17,040,050	9	0.241%
Tri-State Generation & Transmission, Inc.	Electric - REA	-	-	-	18,323,256	6	0.259%
Black Hills Power & Light Company	Electric - IOU	-	-	-	20,351,149	5	0.288%
Idaho Power Company	Electric - IOU	-	-	-	18,205,501	8	0.257%
Total		\$ <u>683,325,053</u>		<u>3.178%</u>	\$ <u>432,739,435</u>		<u>6.115%</u>

Source: Department of Revenue; Annual Reports

Notes:

Information for the period nine years prior could not be obtained as required by Governmental Accounting Standards Board (GASB) Statement No. 44.



Schedule #20**Revenue Bond Coverage**

(Excluding the University of Wyoming, Wyoming Community Development Authority,
and Wyoming Building Corporation)

Last Ten Fiscal Years

Foundation Program Federal Mineral Royalties Pledged

	2000	2001	2002	2003
Gross Revenues	\$ 93,504,823	\$ 127,580,377	\$ 128,427,235	\$ 128,310,762
NET REVENUE AVAILABLE				
FOR DEBT SERVICE	\$ 93,504,823	\$ 127,580,377	\$ 128,427,235	\$ 128,310,762
Debt Service Requirements:				
<u>Capital Facilities Bonds:</u>				
Principal	\$ 950,000	\$ 990,000	\$ 1,045,000	\$ 1,235,000
Interest	3,012,480	2,961,810	2,906,998	2,913,159
TOTAL DEBT SERVICE				
REQUIREMENTS	\$ 3,962,480	\$ 3,951,810	\$ 3,951,998	\$ 4,148,159
Coverage	23.60	32.28	32.50	30.93

Source: State Treasurer's Office; Bond Offering Circular

	2004	2005	2006	2007	2008	2009
\$	183,484,508	\$ 197,053,734	\$ 70,977,458	\$ 161,677,850	\$ 228,422,187	\$ 301,164,237
\$	183,484,508	\$ 197,053,734	\$ 70,977,458	\$ 161,677,850	\$ 228,422,187	\$ 301,164,237
\$	1,700,000	\$ 2,500,530	\$ 2,850,367	\$ 2,740,940	\$ 2,685,300	\$ 2,653,854
	2,806,725	4,022,052	3,506,358	3,632,497	3,656,350	3,675,764
\$	4,506,725	\$ 6,522,582	\$ 6,356,725	\$ 6,373,437	\$ 6,341,650	\$ 6,329,618
	40.71	30.21	11.17	25.37	36.02	47.58

Schedule #21
Legal Debt Margin
Last Ten Fiscal Years

	2000	2001	2002	2003
Calculation of Legal Debt Limit:				
Assessed Valuation ¹	\$ 7,896,856,270	\$ 10,542,096,400	\$ 11,169,306,927	\$ 10,340,086,954
Debt limit (1% of assessed valuation) ²	\$ 78,968,563	\$ 105,420,964	\$ 111,693,069	\$ 103,400,870
Total net debt applicable to the limit	\$ 0	\$ 0	\$ 0	\$ 0
Legal debt margin ³ (unused debt limitation)	<u>\$ 78,968,563</u>	<u>\$ 105,420,964</u>	<u>\$ 111,693,069</u>	<u>\$ 103,400,870</u>
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%

Source: Department of Revenue

Note:

¹The assessed valuation is the total locally & state-assessed valuation calculations obtained from Schedule #14, Revenue Base - Assessed Value of Property.

²The statutory State debt limit is one percent (1%) of the assessed value of all taxable property in the State, as set forth in Chapter 97-16-001 of the State of Wyoming Constitution.

³The legal debt margin is the State's available borrowing authority under state finance statutes and is calculated by subtracting the net debt applicable to the limit from the debt limit.

Schedule #22
Ratios of Outstanding Debt by Type
(Includes Amounts Due in One Year)
Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business Type Activities
	Revenue Bonds	Building Corporation Bonds	Capital Leases	Deferred Interest Payable	Notes/Bonds
2000	\$ 59,313,418	\$ -	\$ 844,683	\$ -	\$ -
2001	58,323,418	-	60,910,204	-	71,891,715
2002	57,278,418	70,289,635	277,125	-	-
2003	56,298,418	68,279,300	717,461	-	-
2004	54,598,418	65,864,641	669,272	-	-
2005	52,167,889	-	496,662	-	-
2006	49,317,522	-	516,810	8,248,622	-
2007	46,576,582	-	1,208,356	7,318,739	-
2008	43,891,282	-	1,086,136	6,201,806	-
2009	41,237,427	-	828,875	4,904,114	-

Source: Comprehensive Annual Financial Report

Notes:

GASB 34 reporting was implemented in 2002.

Details regarding the State's outstanding debt can be found in notes to the financial statements. These obligations constitute a long-term obligation of the State.

The Building Corporation bonds were limited obligations of the Wyoming Building Corporation. The bonds were secured with the newly constructed prison and repayments were made through lease payments by the State for the use of the prison. The decrease between 2004 and 2005 is attributable to the State purchasing its prison facility and the subsequent retirement of the \$63 million dollars of debt.

The inclusion of deferred interest payable in fiscal year 2006 is the result of interest on outstanding bonds being deferred until the bonds mature.

^a See Schedule #23, Demographics and Economic Statistics, for personal income and population data.

^b Debt as a percentage of personal income is based on prior year personal income.

^c Amount of debt per capita is based on prior year population.

Business Type Activities						
Capital Leases	Total Primary Government	Total Personal Income ^a	Population ^a	Percentage of Personal Income ^b	Per Capita ^c	
\$ 72,229	\$ 60,230,330	\$ 14,063,058	493,985	4.62	\$ 122.47	
-	191,125,337	14,972,085	493,032	13.59	386.91	
-	127,845,178	15,463,334	497,204	8.54	259.30	
1,860	125,297,039	16,419,996	499,368	8.10	252.00	
171,197	121,303,528	17,756,499	503,258	7.39	242.91	
-	52,664,551	18,901,860	506,541	2.97	104.65	
-	58,082,954	20,846,073	512,757	3.07	114.67	
310,636	55,414,313	22,599,865	522,830	2.66	108.07	
162,320	51,341,544	25,892,041	523,668	2.27	98.20	
-	46,970,416	-	-	1.81	-	

Schedule #23

Demographic and Economic Statistics

For The Calendar Years 1999 Through 2008

	1999	2000	2001	2002
Population				
Wyoming	491,780	493,963	492,924	496,969
Percentage Change	0.20%	0.44%	-0.21%	0.82%
United States	279,040,168	282,171,936	285,039,803	287,726,647
Percentage Change	1.2%	1.1%	1.0%	0.9%
Total Personal Income^a				
Wyoming (thousands of dollars)	13,372,433	14,463,473	15,437,884	15,943,720
Percentage Change	9.7%	8.2%	6.7%	3.3%
United States (thousands of dollars)	7,906,131,000	8,554,866,000	8,878,830,000	9,054,781,000
Percentage Change	6.6%	8.2%	3.8%	2.0%
Per Capita Personal Income^b				
Wyoming	27,192	29,280	31,319	32,082
Percentage Change	9.5%	7.7%	7.0%	2.4%
United States	28,333	30,318	31,149	31,470
Percentage Change	5.4%	7.0%	2.7%	1.0%
Labor Force and Employment				
Wyoming Labor Force	264,676	266,882	269,985	269,654
Total Employment	251,828	256,685	259,508	258,462
Unemployed	12,848	10,197	10,477	11,192
Unemployment Rate	4.9%	3.8%	3.9%	4.2%
United States Labor Force	139,368,000	142,583,000	143,734,000	144,863,000
Unemployed	5,880,000	5,692,000	6,801,000	8,378,000
Unemployment Rate	4.2%	4.0%	4.7%	5.8%

Sources: U.S. Department of Commerce, Bureau of Economic Analysis; U.S. Department of Labor, Bureau of Labor Statistics

Notes:

^a Total personal income is the income that is received by all persons from all sources. It is composed of wages and salaries, proprietors' income, personal interest and dividend income, rental income and personal current transfer receipts, less contributions for government social insurance.

^b Per capita personal income is calculated by dividing total personal income by population.

Differences between the Demographic and Economic Statistics schedule for Labor Force and Employment estimates and information contained in schedule, #24, Personal Income by major source, and #25, Principal Employers by Industry, are due to differences in survey information between the U.S. Department of Commerce and U.S. Department of Labor, including sample size, estimation procedures, coverage and definitions.

2003	2004	2005	2006	2007	2008
499,056	502,816	506,007	512,573	523,252	532,668
0.42%	0.75%	0.63%	1.30%	2.08%	1.80%
290,210,914	292,892,127	295,560,549	298,362,973	301,290,332	304,059,724
0.9%	0.9%	0.9%	0.9%	1.0%	0.9%
16,932,523	18,239,024	19,969,239	22,912,000	24,457,288	25,892,041
6.2%	7.7%	9.5%	14.7%	6.7%	5.9%
9,369,072,000	9,928,790,000	10,476,669,000	11,256,516,000	11,879,836,000	12,225,589,000
3.5%	6.0%	5.5%	7.4%	5.5%	2.9%
33,929	36,274	39,464	44,700	46,741	48,608
5.8%	6.9%	8.8%	13.3%	4.6%	4.0%
32,284	33,899	35,447	37,728	39,430	40,208
2.6%	5.0%	4.6%	6.4%	4.5%	2.0%
271,607	273,091	277,238	283,410	288,433	292,606
259,489	262,358	266,986	274,198	280,087	283,598
12,118	10,733	10,252	9,212	8,346	9,008
4.5%	3.9%	3.7%	3.3%	2.9%	3.1%
146,510,000	147,401,000	149,320,000	151,428,000	153,124,000	154,287,000
8,774,000	8,149,000	7,591,000	7,001,000	7,078,000	8,924,000
6.0%	5.5%	5.1%	4.6%	4.6%	5.8%

Schedule #24
Personal Income by Major Source
For The Calendar Years 1999 Through 2008
(in thousands of dollars)

	NAICS Industry ¹					
	1999	2000	2001	2002	2003	2004
Earnings By Industry						
Farm Compensation						
Farm	\$ 167,708	\$ 123,418	\$ 189,954	\$ 99,558	\$ 180,075	\$ 178,627
Non-Farm Compensation						
Private Compensation:						
Accommodation and Food Services	\$ 404,010	\$ 408,800	\$ 420,881	\$ 462,286	\$ 490,784	\$ 539,061
Administrative and Waste Services	185,341	195,001	240,222	226,635	245,545	239,808
Arts Entertainment and Recreation	105,497	177,519	175,741	194,743	197,996	189,481
Construction	834,006	914,175	1,055,314	896,638 *	1,118,466	1,136,078
Educational Services	26,806	30,933	36,447	48,148	45,875	52,024
Finance and Insurance	275,907	305,146	360,987	365,360	379,741	395,225
Forestry, Fishing and related activities	44,061	41,658	46,627	46,680	49,716	51,591
Health Care and Social Assistance	617,324	680,142	753,759	812,140	869,725	949,265
Information	139,337	139,058	149,210 *	155,328 *	166,021	184,334
Management of Companies and Enterprises	71,821	45,648	41,721	60,305	67,038	75,285
Manufacturing, durable and non-durable	441,196	461,599	517,920	482,278 *	510,960	526,333
Mining	1,074,401	1,421,497	1,427,557	1,415,656	1,553,820	1,796,373
Professional and Technical Services	439,499	414,738	499,479	520,416	505,899	556,775
Real Estate and Rental and Leasing	238,497	249,848	312,237	351,652	326,542	383,658
Trade, retail	726,988	739,302	817,169	822,872	859,677	893,491
Trade, wholesale	315,239	350,535	369,329	366,209	394,367	441,030
Transportation and Warehousing	543,563	565,344	621,746 *	538,614 *	603,680	657,144
Utilities	155,979	154,216	- *	- *	192,590	204,473
Other Services, except public administration	388,268	404,530	366,367 *	400,222 *	413,378	424,421
Total Private Compensation	\$ 7,027,740	\$ 7,699,689	\$ 8,385,068	\$ 8,654,275	\$ 8,991,820	\$ 9,695,850
Government and Government Enterprises:						
Federal, civilian	\$ 412,428	\$ 445,363	\$ 459,874	\$ 485,635	\$ 514,103	\$ 565,430
Military	217,167	226,307	238,043	279,035	313,141	338,688
State government	441,066	469,406	525,669	572,293	612,124	633,572
Local government	1,092,926	1,147,968	1,242,749	1,338,410	1,420,026	1,497,979
Total Government Enterprises	\$ 2,163,587	\$ 2,289,044	\$ 2,466,335	\$ 2,675,373	\$ 2,859,394	\$ 3,035,669
Total Non-Farm Compensation	\$ 9,191,327	\$ 9,988,733	\$ 10,851,403	\$ 11,329,648	\$ 11,851,214	\$ 12,731,519
Total Earnings by Place of Work	\$ 9,359,035	\$ 10,112,151	\$ 11,041,357	\$ 11,429,206	\$ 12,031,289	\$ 12,910,146
Less: Contributions for government social insurance ²	\$ (1,039,294)	\$ (1,101,470)	\$ (1,179,879)	\$ (1,233,185)	\$ (1,294,142)	\$ (1,377,596)
Plus: Adjustment for residence ³	4,120	11,666	4,332	1,945	733	(116)
Plus: Dividends, interest and rent ⁴	3,460,272	3,732,234	3,727,755	3,761,868	4,065,204	4,453,896
Plus: Personal current transfer receipts ⁵	1,588,300	1,708,892	1,844,319	1,983,886	2,129,439	2,252,694
Total Personal Income	\$ 13,372,433	\$ 14,463,473	\$ 15,437,884	\$ 15,943,720	\$ 16,932,523	\$ 18,239,024

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Information System

Notes:

¹North American Industry Classification System

* Amount does not state total to avoid disclosure of confidential information, but the estimates for the non-reported item(s) are included in the totals.

²Contributions for government social insurance are included in earnings by type and industry, but they are excluded from personal income.

³The adjustment for residence is the net inflow of the earnings of interarea commuters. For the United States, it consists of adjustments for border workers: wage and salary disbursements to U.S. residents commuting to Canada less wage and salary disbursements to Canadian and Mexican residents commuting into the United States.

⁴Rental income of persons includes the capital consumption adjustment.

⁵This component of personal income is payments to persons for which no current services are performed. It consists of payments to individuals and to nonprofit institutions by federal, state, and local governments and by businesses. Government payments to individuals includes retirement and disability insurance benefits, medical payments (mainly Medicare and Medicaid), income maintenance benefits, unemployment insurance benefits, veterans' benefits, and federal grants and loans to students. Government payments to nonprofit institutions excludes payments by the federal government for work under research and development contracts. Business payments to persons consists primarily of liability payments for personal injury and of corporate gifts to nonprofit institutions.

NAICS Industry 1

	2005	2006	2007	2008
\$	231,506	\$ 99,694	\$ 25,959	\$ 81,814
\$	579,888	\$ 707,210	\$ 713,717	\$ 748,032
	241,648	277,010	322,109	337,872
	179,890	185,634	193,906	196,847
	1,263,303	1,569,905	1,832,717	1,968,896
	52,974	59,041	60,844	64,515
	407,495	465,323	472,897	522,324
	47,722	49,196	49,226	50,636
	982,117	1,061,313	1,138,171	1,253,983
	179,734	192,388	200,156	202,624
	78,907	96,056	94,086	92,217
	557,648	637,599	684,501	726,516
	2,054,920	2,719,904	2,730,143	3,098,339
	609,485	692,908	769,597	834,816
	404,327	400,202	369,214	348,940
	936,119	1,031,776	1,105,057	1,140,914
	475,291	553,156	614,923	689,088
	732,460	857,840	922,153	977,589
	213,944	240,624	252,963	263,613
	461,836	534,071	585,567	602,364
\$	<u>10,459,708</u>	<u>\$ 12,331,156</u>	<u>\$ 13,111,947</u>	<u>\$ 14,120,125</u>
\$	574,434	\$ 596,298	\$ 622,724	\$ 649,063
	361,525	362,801	375,105	392,949
	666,869	716,729	772,511	832,419
	1,631,439	1,803,385	2,026,379	2,184,945
\$	<u>3,234,267</u>	<u>\$ 3,479,213</u>	<u>\$ 3,796,719</u>	<u>\$ 4,059,376</u>
\$	<u>13,693,975</u>	<u>\$ 15,810,369</u>	<u>\$ 16,908,666</u>	<u>\$ 18,179,501</u>
\$	<u>13,925,481</u>	<u>\$ 15,910,063</u>	<u>\$ 16,934,625</u>	<u>\$ 18,261,315</u>
\$	(1,487,908)	\$ (1,917,164)	\$ (2,093,556)	\$ (2,239,238)
	(617)	(6,005)	(8,563)	(22,185)
	5,156,717	6,404,690	6,943,571	6,965,791
	2,375,566	2,520,476	2,681,221	2,926,358
\$	<u>19,969,239</u>	<u>\$ 22,912,060</u>	<u>\$ 24,457,298</u>	<u>\$ 25,892,041</u>

Schedule #25
Principal Employers by Industry
For The Calendar Years 1999 Through 2008
 (full-time and part-time employment)

	NAICS Industry ¹									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Number of Employees By Industry										
Farm Compensation										
Farm	12,016	12,726	12,447	13,160	12,124	11,837	11,523	11,180	12,579	12,699
Non-Farm Compensation										
Private Compensation:										
Accommodation and Food Services	28,460	28,700	28,507	30,033	30,575	31,281	31,696	32,371	33,000	34,146
Administrative and Waste Services	10,392	10,774	11,522	11,668	11,843	11,437	11,262	11,940	13,093	13,422
Arts Entertainment and Recreation	6,409	6,671	6,350	5,715	5,795	5,959	6,104	6,285	6,535	6,784
Construction	25,089	25,905	27,291	20,713 *	27,270	27,378	29,522	33,248	36,389	38,494
Educational Services	1,862	2,091	2,382	2,595	2,628	2,796	2,945	3,143	3,001	3,161
Finance and Insurance	10,499	10,631	10,302	10,904	11,172	11,333	11,535	11,738	12,749	13,813
Forestry, Fishing and related activities	2,608	2,539	2,601	2,658	2,516	2,631	2,594	2,563	2,661	2,788
Health Care and Social Assistance	21,778	22,545	22,917	23,264	24,207	24,958	25,322	25,973	27,004	28,530
Information	4,204	4,340	4,957 *	4,731 *	4,831	5,003	5,067	4,935	4,830	4,829
Management of Companies and Enterprises	923	932	943	1,014	778	896	917	1,027	1,051	984
Manufacturing, durable and non-durable	11,397	11,310	11,404	10,431 *	10,706	10,873	11,217	11,789	11,840	11,768
Mining	17,575	18,538	20,671	20,128	21,434	23,019	25,413	29,950	31,326	34,412
Professional and Technical Services	12,992	13,227	13,885	13,756	13,854	14,720	15,172	16,018	17,011	17,815
Real Estate and Rental and Leasing	10,503	11,660	11,940	11,941	11,963	13,432	15,102	16,657	18,710	20,318
Trade, retail	38,559	39,460	39,010	38,907	38,962	38,905	39,560	40,041	41,276	41,584
Trade, wholesale	7,368	7,558	7,741	7,814	7,785	8,236	8,708	9,172	9,651	10,038
Transportation and Warehousing	11,343	11,764	11,503 *	10,259 *	11,683	12,213	12,936	13,929	14,971	15,378
Utilities	2,291	2,148	- *	- *	2,168	2,232	2,312	2,355	2,556	2,605
Other Services, except public administration	17,087	17,229	13,159 *	13,620 *	17,453	17,568	17,800	18,656	19,049	19,149
Total Private Employment	241,339	248,022	253,157	254,492	257,623	264,870	275,184	291,790	306,703	320,018
Government and Government Enterprises:										
Federal, civilian	7,057	7,421	7,186	7,344	7,685	7,645	7,490	7,300	7,281	7,453
Military	6,214	6,181	6,122	6,069	6,130	6,217	6,138	6,113	6,130	6,129
State government	13,367	13,817	14,198	14,269	14,535	14,639	14,756	14,485	14,922	15,216
Local government	36,469	37,507	37,768	38,437	38,804	39,135	40,110	40,604	41,870	43,340
Total Government Employment	63,107	64,926	65,274	66,119	67,154	67,636	68,494	68,502	70,203	72,138
Total Non-Farm Employment	304,446	312,948	318,431	320,611	324,777	332,506	343,678	360,292	376,906	392,156
Total Employment	316,462	325,674	330,878	333,771	336,901	344,343	355,201	371,472	389,485	404,855

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Information System

Notes:

Due to confidentiality issues, the names of the ten largest employers in the State are not available. The categories presented are intended to provide alternative information regarding the dominant employers within the State.

¹North American Industry Classification System

* Amount does not state total to avoid disclosure of confidential information, but the estimates for the non-reported item(s) are included in the totals.

Totals exclude limited partners.



Schedule #26
Capital Asset Statistics By Functional Category and By Fund Class
Last Ten Fiscal Years

Functional Category	FND CLS	2000	2001	2002	2003
Buildings					
General Fund	G01	\$ 258,805,116	\$ 325,488,215	\$ 384,359,110	\$ 402,316,327
Motor Vehicle Fund	I02	367,146	367,146	367,146	367,146
Central Duplicating Fund	I04	0	386,073	386,073	386,073
Common School Land Fund	N03	0	0	0	0
Total Buildings		\$ 259,172,262	\$ 326,241,434	\$ 385,112,329	\$ 403,069,546
Construction in Progress					
Capital Construction	C04	\$ 26,088,023	\$ 31,386,959	\$ 18,855,985	\$ 25,133,248
General Fund	G01	0	0	0	0
Game & Fish Fund	R10	999,770	456,579	2,868,282	104,773
Total Construction in Progress		\$ 27,087,793	\$ 31,843,538	\$ 21,724,267	\$ 25,238,021
Furniture Fixtures & Equipment					
Capital Construction	C04	\$ 0	\$ 0	\$ 711,224	\$ 897,901
Liquor Commission Fund	E01	289,668	231,329	466,017	530,793
Canteen Fund	E02	0	0	24,535	24,535
Subsidence Insurance Fund	E03	0	0	1,066	1,066
Honor Farm Agriculture Fund	E05	75,934	75,934	407,760	407,760
Wyoming Workers Compensation Fund	E08	1,286,603	1,352,734	3,083,166	6,687,344
General Fund	G01	22,765,849	27,789,055	80,306,569	88,847,076
Computer Technology Fund	I01	13,426,475	17,495,849	21,178,394	21,805,598
Motor Vehicle Fund	I02	115,401	115,401	187,142	197,968
Central Duplicating Fund	I04	615,434	615,434	620,114	620,114
Telecommunications Fund	I05	2,986,185	3,373,397	4,760,713	5,049,923
Group Insurance Fund	I06	5,000	5,000	89,367	89,879
Wyoming Surplus Property Fund	I07	0	0	12,326	10,154
Training Services Fund	I08	0	0	15,708	15,708
State Self Insurance Fund	I10	0	0	2,132	4,828
Environmental Quality Fund	R02	0	0	158,573	194,557
Board & Regulatory Fund	R03	264,125	325,902	1,415,788	1,730,732
Game & Fish Fund	R10	915,877	585,665	5,040,773	5,398,960
Statutory Reserve Account Fund	R18	0	0	956,726	882,276
Special Projects Fund	R30	0	0	1,783,084	2,506,059
Am Recovery & Reinvestment Act	R34	0	0	0	0
Foundation Program Fund	R47	0	0	0	0
Water Fund	R53	214,228	262,473	1,898,308	2,024,604
Mineral Royalties Fund	R66	0	0	0	27,377
Budget Reserve Fund	R71	0	0	0	184,079
State Revolving Fund	R72	0	0	6,591,264	6,876,188
Miner's Hospital Land Fund	T01	0	0	0	0
Omnibus Land Fund	T02	0	0	426,907	426,907
Donations and Bequests Fund	T03	0	0	59,679	64,355
Wyoming Wildlife Fund	T04	0	0	22,283	37,802
Oil Surcharge Conservation Fund	T08	0	0	0	0
Unclaimed Property Fund	T12	0	0	0	0
State Land Fund	T14	0	0	24,051	24,051
Flex Benefit Program Fund	T22	0	0	1,068	1,068
Total Furniture Fixtures & Equipment		\$ 42,960,779	\$ 52,228,173	\$ 130,244,737	\$ 145,569,662
Land					
Common School Land Fund	N03	\$ 8,088,776	\$ 8,088,780	\$ 1,536,816	\$ 1,536,176
Liquor Commission Fund	E01	53,150	53,150	0	0
General Fund	G01	10,355,844	10,355,849	0	0
Board & Regulatory Fund	R03	295,893	295,893	0	0
Game & Fish Fund	R10	16,567,446	16,567,446	0	0
Special Projects Fund	R30	0	0	11,103	11,103
Water Fund	R53	0	2,010,000	0	0
Miner's Hospital Land Fund	T01	0	0	7,674	7,674
Omnibus Land Fund	T02	0	0	89,981	89,981
State Land Fund	T14	0	0	85,042	85,022
Total Land		\$ 35,361,109	\$ 37,371,118	\$ 1,730,616	\$ 1,729,956
Vehicles					
Capital Construction	C04	\$ 0	\$ 0	\$ 0	\$ 0
Canteen Fund	E02	0	0	0	0
Honor Farm Agricultural Fund	E05	0	0	135,839	135,839
General Fund	G01	3,645,647	3,806,810	4,230,079	4,256,678
Motor Vehicle Fund	I02	15,189,845	16,559,475	16,122,811	17,520,074
Telecommunications	I05	24,960	24,960	0	0
Wyoming Surplus Property Fund	I07	161,510	126,395	174,810	174,810
Environmental Quality Fund	R02	0	0	13,149	13,149
Board & Regulatory Fund	R03	273,503	400,390	451,860	472,171
Game & Fish Fund	R10	7,541,609	7,985,840	8,614,682	8,884,348
Special Projects Fund	R30	0	0	256,341	291,654
Foundation Program Fund	R47	0	0	0	0
Water Fund	R53	0	0	6,206	73,842
Mineral Royalties Fund	R66	0	0	0	0
Budget Reserve Fund	R71	0	0	0	21,094
Total Vehicles		\$ 26,837,074	\$ 28,903,870	\$ 30,005,777	\$ 31,843,659
Total Capital Assets		\$ 391,419,017	\$ 476,588,133	\$ 568,817,726	\$ 607,450,844

Source: State Auditor's Office

2004		2005		2006		2007		2008		2009	
\$	421,216,935	\$	430,011,321	\$	433,521,264	\$	454,643,344	\$	456,300,480	\$	494,414,628
	367,146		367,146		367,146		367,146		367,146		367,146
	386,073		386,073		386,073		386,073		386,073		386,073
	0		0		0		0		1,393,883		1,393,885
\$	421,970,154	\$	430,764,540	\$	434,274,483	\$	455,396,563	\$	458,447,582	\$	496,561,732
\$	7,432,371	\$	33,498,175	\$	90,934,700	\$	72,323,395	\$	146,304,691	\$	216,533,652
	0		0		0		0		0		3,118,099
	0		2,756,265		6,019,909		658,452		1,005,141		3,149,944
\$	7,432,371	\$	36,254,440	\$	96,954,609	\$	72,981,847	\$	147,309,832	\$	222,801,695
\$	1,101,417	\$	1,209,981	\$	1,484,687	\$	1,648,678	\$	1,662,901	\$	1,730,702
	1,210,713		1,244,305		1,631,831		1,712,237		1,713,240		2,005,063
	24,535		25,285		28,615		29,152		29,152		29,152
	1,066		1,066		1,066		1,066		1,066		1,066
	424,702		480,428		503,408		511,145		511,144		497,889
	9,387,870		9,660,935		9,979,384		10,740,182		10,982,171		11,308,411
	98,651,953		106,333,973		111,437,900		118,601,322		125,103,789		130,002,894
	21,982,010		22,707,608		22,592,080		23,933,173		23,960,121		25,726,752
	197,968		200,345		195,330		203,600		210,008		211,850
	620,114		17,123		17,123		15,898		15,898		15,898
	5,044,913		4,914,099		4,837,537		4,645,376		4,106,086		4,049,408
	84,279		101,757		113,371		153,428		154,940		153,367
	9,629		5,934		5,934		5,934		1,359		1,359
	15,708		15,708		15,708		15,708		15,708		42,933
	23,146		23,146		24,460		24,460		24,460		28,711
	213,210		310,673		387,113		475,159		491,498		419,088
	2,493,678		2,679,412		2,821,519		3,028,501		3,118,891		3,307,684
	6,012,404		5,855,233		6,207,332		6,642,447		7,196,893		7,797,318
	882,276		864,848		864,848		864,848		809,700		784,884
	3,079,887		4,042,985		4,646,833		6,191,887		7,496,725		9,913,097
	0		0		0		0		0		7,085
	0		145,171		297,041		1,349,945		1,645,462		1,700,568
	2,040,611		2,165,489		2,225,748		2,315,617		2,122,433		1,958,905
	53,905		61,161		87,477		299,645		318,062		339,411
	476,397		847,275		896,164		1,325,360		1,356,931		1,358,643
	6,876,065		7,509,634		7,523,709		6,162,045		7,512,538		8,299,987
	0		0		0		0		0		2,757
	426,907		426,907		426,907		425,067		425,067		425,067
	81,592		97,055		112,209		150,774		168,543		250,600
	40,579		40,579		42,278		44,801		28,898		28,898
	0		0		33,134		85,746		85,746		98,595
	0		225,481		214,866		211,789		210,388		218,344
	24,051		24,051		24,051		24,051		24,051		24,051
	1,068		1,068		1,068		1,067		1,068		1,068
\$	161,482,653	\$	172,238,716	\$	179,680,731	\$	191,840,108	\$	201,504,938	\$	212,741,505
\$	1,685,180	\$	1,815,745	\$	13,183,695	\$	9,366,694	\$	22,494,683	\$	22,493,634
	0		0		0		0		0		0
	0		0		0		14,961,256		16,538,858		21,181,025
	0		0		0		0		0		0
	0		0		0		0		8,975,932		10,360,705
	11,103		11,103		11,103		10,563		9,566		97,566
	0		0		0		0		0		0
	7,674		7,674		7,674		7,674		89,354		89,354
	89,981		89,981		89,981		89,941		91,109		91,109
	85,022		85,022		85,022		84,994		622,598		1,278,518
\$	1,878,960	\$	2,009,525	\$	13,377,475	\$	24,521,122	\$	48,822,100	\$	55,591,911
\$	0	\$	0	\$	0	\$	0	\$	0	\$	3,987
	43,248		43,248		43,248		43,248		43,248		43,248
	130,339		136,839		136,839		136,839		136,839		126,160
	4,923,892		5,741,234		6,485,905		6,886,560		7,555,364		9,242,740
	17,285,863		17,869,696		18,479,565		20,175,404		21,328,797		22,783,624
	0		0		0		0		0		0
	174,810		174,810		57,500		0		0		0
	13,149		11,365		4,383		4,383		4,383		32,979
	482,720		279,632		329,296		448,956		493,695		552,390
	9,112,410		9,375,427		9,839,661		10,148,044		10,621,222		11,648,894
	370,327		433,757		433,757		571,655		545,921		886,227
	0		0		86,600		184,450		184,450		184,450
	75,042		75,042		123,037		130,581		130,581		130,581
	0		0		19,783		38,457		38,457		38,457
	26,189		26,189		26,189		26,189		26,190		26,189
\$	32,637,989	\$	34,167,238	\$	36,065,763	\$	38,794,766	\$	41,109,146	\$	45,699,926
\$	625,402,127	\$	675,434,460	\$	760,353,061	\$	783,534,406	\$	897,193,598	\$	1,033,396,769

Schedule #27

State Government Authorized Full-Time Positions and Number of Active Employees

(Excluding the University of Wyoming, Wyoming Community Development Association,
Wyoming Business Council, and Wyoming Building Corporation)
Last Ten Fiscal Years

	2000	2001	2002	2003	2004
Function-Full-Time Authorized¹					
General Government ²	596	599	603	632	677
Business Regulation	208	206	213	229	229
Education	113	113	112	116	123
Law, Justice and Safety ³	1,282	1,310	1,320	1,176	1,250
Recreation and Resource Development	1,030	1,039	1,054	1,050	1,114
Employment	537	533	538	532	587
Transportation ⁴	2,103	2,100	2,120	2,120	1,952
Health Services	1,396	1,377	1,394	1,395	1,424
Social Services	659	655	655	699	751
	<u>7,924</u>	<u>7,932</u>	<u>8,009</u>	<u>7,949</u>	<u>8,107</u>
Function-Active Employees					
General Government ²	630	671	713	646	660
Business Regulation	209	232	251	273	276
Education	126	145	162	122	146
Law, Justice and Safety ³	1,210	1,551	1,742	1,472	1,314
Recreation and Resource Development	1,082	1,168	1,259	1,600	1,599
Employment	572	622	660	587	569
Transportation ⁴	2,110	2,299	2,473	2,148	2,130
Health Services	1,548	1,794	2,079	1,504	1,433
Social Services	756	852	918	744	757
	<u>8,243</u>	<u>9,334</u>	<u>10,257</u>	<u>9,096</u>	<u>8,884</u>
Function-Regular Earnings					
General Government ²	\$ 15,375,705	\$ 15,577,658	\$ 16,913,084	\$ 18,213,714	\$ 18,482,151
Business Regulation	5,773,209	5,903,548	6,802,256	7,571,692	7,848,677
Education	2,982,934	3,085,030	3,304,809	3,908,843	4,187,750
Law, Justice and Safety ³	25,074,980	26,460,535	30,340,553	33,876,448	34,786,741
Recreation and Resource Development	30,130,344	31,588,048	35,305,806	39,059,322	39,679,452
Employment	13,832,564	14,325,044	15,504,557	17,082,097	16,937,865
Transportation ⁴	49,511,958	54,111,044	60,965,891	65,395,396	68,248,234
Health Services	32,510,071	32,738,163	34,303,431	36,514,125	37,420,936
Social Services	15,375,945	15,864,465	18,043,713	20,250,943	20,920,242
	<u>\$ 190,567,710</u>	<u>\$ 199,653,535</u>	<u>\$ 221,484,100</u>	<u>\$ 241,872,580</u>	<u>\$ 248,512,048</u>
Function-Overtime Earnings					
General Government ²	\$ 161,430	\$ 218,031	\$ 234,647	\$ 271,641	\$ 230,951
Business Regulation	9,397	4,888	11,740	7,824	7,245
Education	16,965	9,045	1,989	17,894	17,076
Law, Justice and Safety ³	1,332,047	1,686,819	2,096,387	2,079,415	1,656,567
Recreation and Resource Development	188,685	365,163	299,502	376,027	287,938
Employment	135,088	161,399	151,816	141,344	101,130
Transportation ⁴	2,727,551	2,871,236	3,262,580	3,702,148	3,855,721
Health Services	206,426	311,340	605,548	462,447	611,026
Social Services	54,177	66,640	109,210	117,008	155,825
	<u>\$ 4,831,766</u>	<u>\$ 5,694,561</u>	<u>\$ 6,773,419</u>	<u>\$ 7,175,748</u>	<u>\$ 6,923,479</u>

Sources: Session Laws of Wyoming; Department of Administration & Information and State Auditor's Office

Notes:

¹ Authorized positions including time-limited & those authorized by the Governor. Excludes legislators, the University of Wyoming, Wyoming Community Development Association, Wyoming Business Council and Wyoming Building Corporation.

² Includes central position-pool positions and the five elected official positions.

³ 2007 figures include the legislative and judicial branches of government.

⁴ Established by Commission; Legislature does not establish authorizations for this department.

	2005	2006	2007	2008	2009
	681	693	703	703	708
	237	217	217	217	218
	123	140	161	161	165
	1,257	1,669	1,990	1,990	2,024
	1,170	1,277	1,291	1,291	1,299
	586	609	609	609	594
	1,974	1,934	2,167	2,167	2,167
	1,424	1,424	1,425	1,425	1,458
	758	773	773	773	777
	8,210	8,736	9,336	9,336	9,410
	663	705	736	706	679
	489	375	239	307	292
	187	198	200	189	194
	1,395	1,674	2,207	1,859	2,002
	1,519	1,624	1,825	1,613	1,607
	571	672	635	551	563
	2,102	2,311	2,373	2,092	2,077
	1,443	1,783	1,840	1,488	1,428
	750	858	908	769	744
	9,119	10,200	10,963	9,574	9,586
\$	23,910,386	\$ 26,081,040	\$ 32,381,126	\$ 34,171,007	\$ 35,485,162
	14,259,068	15,574,104	9,980,425	11,197,683	11,979,675
	7,337,008	7,049,541	8,757,519	9,492,279	10,758,992
	45,965,293	49,323,413	71,478,055	80,239,789	86,729,999
	47,671,358	51,246,074	61,686,611	69,352,109	75,645,602
	20,473,115	21,621,859	23,172,616	24,866,446	25,404,366
	74,415,333	76,955,666	81,209,971	91,244,811	97,300,455
	44,355,678	46,483,410	51,067,160	55,840,221	60,343,616
	25,068,677	26,185,416	28,044,251	29,823,755	31,964,002
\$	303,455,916	\$ 320,520,523	\$ 367,777,734	\$ 406,228,102	\$ 435,611,869
\$	227,318	\$ 308,526	\$ 292,733	\$ 259,034	\$ 245,164
	9,832	20,506	11,399	6,594	10,196
	19,413	7,128	8,119	5,770	4,676
	2,247,182	2,716,350	3,528,877	4,086,259	3,704,078
	283,176	405,989	651,438	579,145	449,895
	81,330	76,094	69,103	48,307	62,190
	3,789,121	3,888,947	4,021,647	5,130,665	4,782,736
	851,881	793,777	962,047	1,010,241	984,746
	251,246	258,884	256,828	264,412	364,741
\$	7,760,499	\$ 8,476,201	\$ 9,802,191	\$ 11,390,427	\$ 10,608,420

Schedule #28
Operating Indicators by Function/Program
Last Ten Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Government										
Secretary of State										
Active Domestic Business Entity, Trade Name & Trademark I	52,257	52,619	54,051	54,205	58,014	65,135	74,070	77,136	72,103	64,616
Elections: ¹										
Democrat	63,994	63,232	65,775	57,062	62,385	64,778	67,246	N/A	59,822	66,196
Libertarian	246	291	281	201	328	403	452	N/A	558	1,230
Republican	133,927	137,394	148,925	129,606	146,328	154,897	162,952	N/A	136,968	156,637
Other	21,895	27,853	26,219	19,170	23,355	31,696	32,433	N/A	22,287	36,276
Total Registered Voters	220,062	228,770	241,200	206,039	232,396	251,774	263,083	N/A	219,635	260,399
State Auditor's Office										
Warrant & EFT Payments Issued	N/A	N/A	N/A	584,596	693,175	680,471	780,618	758,956	779,004	801,556
P-Card Transactions ²	N/A	N/A	N/A	N/A	N/A	61,580	72,709	77,430	N/A	64,848
Treasurer's Office										
Unclaimed Property - Received	\$ 1,975,558	\$ 2,763,718	\$ 3,489,780	\$ 3,116,678	\$ 3,784,422	\$ 3,188,781	\$ 4,468,855	\$ 4,258,240	\$ 4,169,528	\$ 4,945,636
Unclaimed Property - Disbursed	\$ 1,274,918	\$ 1,050,832	\$ 1,917,521	\$ 1,657,258	\$ 1,982,406	\$ 1,389,724	\$ 1,390,353	\$ 1,439,397	\$ 1,372,748	\$ 749,177
Department of Administration & Information										
Number On-going State Construction Projects	19	24	10	26	18	24	49	37	36	123
Expended Amount for State Construction Projects	\$ 27,087,793	\$ 31,750,790	\$ 21,724,267	\$ 25,238,023	\$ 7,132,371	\$ 36,254,440	\$ 96,954,609	\$ 72,981,647	\$ 147,309,832	\$ 222,801,695
Education										
K-12 Students										
Number of public schools	382	379	377	367	362	363	359	N/A	N/A	N/A
Number of students ³	89,531	87,897	86,117	84,741	83,772	83,705	84,611	85,578	86,519	N/A
Graduation Rates										
Regular Diploma Only	6,469	6,063	6,106	5,843	5,830	5,616	5,480	5,399	N/A	N/A
Other Completers	70	62	40	39	38	27	64	59	N/A	N/A
All Completers	6,539	6,125	6,146	5,882	5,868	5,643	5,544	5,458	N/A	N/A
High School Drop Out Rate (grades 9-12) ⁴	5.69%	6.27%	5.71%	4.62%	4.48%	4.74%	5.55%	5.03%	N/A	N/A
High School Drop Outs By Number (grades 9-12) ⁴	1,855	1,682	1,274	1,216	1,269	1,500	1,382	N/A	N/A	N/A
Community College Students										
Number of students (annualized FTE)	13,325	13,047	13,284	14,050	14,592	14,775	14,962	14,950	15,450	16,395
University Students ⁵										
Number of regular term students (FTE) ⁶	11,775	12,472	12,788	12,994	13,031	12,926	12,962	12,875	13,104	N/A
Number of certificates and degrees awarded	2,284	2,308	2,345	2,296	2,359	2,457	2,346	2,474	N/A	N/A
Health and Human Services										
Medicaid Enrollees	52,020	56,087	64,214	72,761	77,844	81,025	82,516	80,762	79,633	N/A
Adult Medicaid Waiver	984	1,009	987	1,001	1,038	1,128	1,216	1,275	1,300	N/A
Child Medicaid Waiver	421	516	519	590	616	709	807	804	780	N/A
Acquired Brain Injury Medicaid Waiver	N/A	N/A	27	71	85	106	150	150	175	N/A
State Respite	85	57	43	58	63	61	62	41	62	N/A
Developmental Preschool Program	1,833	1,903	2,044	2,205	2,450	2,676	2,876	2,893	3,114	N/A
Clients served by mental health facilities ⁷	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17,891	20,001	N/A
Clients served by substance abuse facilities ⁷	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,014	9,968	N/A
Juveniles served in DFS probation system	973	1,046	1,068	1,025	1,182	1,136	1,085	1,124	1,117	N/A
Immunizations	101,491	85,082	101,484	100,557	107,110	114,925	20,441	125,262	77,999	N/A
Children in Foster Care	1,888	1,900	2,027	2,072	2,177	2,406	2,396	2,258	N/A	N/A
Finalized adoptions (yearly total)	35	41	43	47	38	42	36	38	N/A	N/A
Total Dollars for Children Adopted during year	\$ 11,612	\$ 12,602	\$ 13,389	\$ 15,354	\$ 11,012	\$ 17,792	\$ 14,275	\$ 13,923	N/A	N/A
Total adoption subsidy for year	\$ 683,898	\$ 882,834	\$ 1,085,877	\$ 1,316,530	\$ 1,598,151	\$ 1,760,593	\$ 2,145,342	\$ 2,386,741	N/A	N/A
Employment										
Unemployment Insurance Benefits										
Amount of Benefits - Federal ⁸	\$ 1,401,745	\$ 1,691,535	\$ 2,981,679	\$ 8,377,539	\$ 6,386,515	\$ 2,842,164	\$ 2,328,637	\$ 1,924,304	\$ 2,259,182	\$ 20,197,216
Amount of Benefits - State	\$ 23,461,096	\$ 24,581,668	\$ 30,006,160	\$ 44,245,236	\$ 39,601,451	\$ 34,087,628	\$ 27,398,764	\$ 28,532,092	\$ 36,589,381	\$ 102,131,608
Number of Claimants - Federal	279	324	319	494	438	507	449	380	576	1,611
Number of Claimants - State	9,686	11,252	13,123	18,683	14,410	12,891	10,736	9,484	11,353	61,700
Initial Unemployment Claims	18,616	18,604	22,687	29,399	26,589	23,989	20,420	20,241	22,838	44,350
Unemployment Insurance Benefit Recipients ⁹	15,536	15,553	17,211	18,896	17,269	14,824	12,201	13,064	N/A	N/A
Conservation, Environment, Culture, Recreation and Tourism										
Visitors to State Parks & Historic Sites										
Parks	1,894,585	2,047,718	3,003,421	2,307,751	1,952,695	1,957,282	2,250,174	N/A	N/A	N/A
Historic Sites	313,283	345,219	292,752	238,673	276,542	201,792	178,818	N/A	N/A	N/A
Walk-in Fishing Areas (Lake Acres)	333	464	195	110	273	273	276	N/A	N/A	N/A
Walk-in Hunting Areas (Acres)	300,000	431,180	422,891	426,695	482,396	505,527	578,691	544,415	N/A	N/A
Hunting and/or fishing license sales	979,254	869,145	832,738	842,008	815,095	817,198	846,754	N/A	N/A	N/A
Watercraft Registration	19,167	17,089	16,333	25,700	25,897	26,270	26,296	26,956	N/A	N/A
Public Safety, Law Enforcement and Corrections										
Male Inmates	1,529	1,527	1,557	1,621	1,718	1,791	1,822	1,805	1,865	1,920
Female Inmates	166	151	163	173	197	223	231	240	286	211
Supervised Parolees	770	866	887	928	917	929	990	984	728	496
Supervised Probationers	5,769	6,140	6,405	6,552	6,705	7,323	7,717	8,094	6,292	4,303
Registered Sex Offenders	637	684	697	763	827	927	1,023	1,139	1,349	N/A
Fire Prevention & Electrical Safety										
Fire Department Responses	10,149	15,587	21,114	26,980	26,580	29,801	32,259	32,763	N/A	N/A
Students Instructed at the Wyoming Fire Academy	726	961	1,076	823	1,106	398	553	1,331	N/A	N/A
Students Instructed Around the State	671	3,065	3,853	3,175	2,939	2,530	2,495	7,573	N/A	N/A
Wyoming Supreme Court										
Statewide Supreme Court Filings	364	283	307	272	285	322	285	299	N/A	N/A
Statewide Circuit Court Filings	120,697	119,447	128,684	137,226	163,763	176,242	168,266	173,905	175,651	N/A
Transportation										
Licensed Drivers	393,416	407,520	412,032	N/A	405,209	397,522	403,196	410,788	N/A	419,465
State patrol miles driven	4,844,238	5,088,764	5,088,024	5,227,933	5,532,015	5,878,010	5,336,592	5,976,171	N/A	N/A
State patrol vehicle stops	173,207	174,800	181,241	188,087	190,181	148,527	145,636	146,302	N/A	N/A
State patrol written citations	128,353	134,493	132,336	123,565	129,600	87,154	84,614	88,183	N/A	N/A
State patrol warning citations	97,970	96,917	103,753	114,579	113,797	121,261	105,466	110,325	N/A	N/A
State patrol motor vehicle crashes investigated	6,338	6,283	6,186	6,614	6,300	6,242	7,248	7,418	N/A	N/A
Drunk drivers taken off of roads by state patrol	1,212	1,044	1,000	1,085	1,060	1,145	1,341	1,494	N/A	N/A

Source: Various State departments.

Notes:

¹ Registered voter data is not available for some years due to an old voter registration system and information not being collected in non-election years.

² Purchasing card program was implemented in 2005.

³ Figures are based on October 1 enrollment.

⁴ The annual drop-out rate is calculated by taking one year's drop-out counts from grades 9 - 12, divided by an average enrollment using October 1 enrollments and completer figures. Information obtained from the Department of Education.

⁵ Starting in 2006-2007, the academic year definition was changed to more accurately reflect Banner's academic year definition of fall, spring and summer terms. Prior to 2006-2007, the academic year definition included summer, fall and spring terms. For example, academic year 2005-2006 includes August 2005, December 2005 and May 2006 while academic year 2006-2007 includes December 2006, May 2007 and August 2007.

⁶ Figures obtained by averaging end-of-semester data for fall and spring semesters, except for 2007 which only includes Fall 2007 enrollment figures. Data also includes all outreach enrollment.

⁷ The agency changed their data collection system in fiscal year 2007. Information prior to fiscal year 2007 is not comparable and is therefore, not provided.

⁸ Years 1998 through 2000 are based on the SIC Industries and years 2001 through 2007 are based on the NAICS Industries classifications.

⁹ The Emergency Unemployment Compensation 2008 (EUC08) program began in July 2008.

N/A = Information is not available.

Schedule #29
Department of Employment Workers' Compensation Division
Last Ten Fiscal Years

Fiscal Year	Premiums Collected	Total Claims Paid¹	Medical Costs²	New Cases	Active Cases
2000	\$ 106,413,077	\$ 76,074,238	\$ 48,977,625	17,192	15,719
2001	113,322,893	87,908,960	59,352,560	18,740	15,498
2002	131,447,138	96,152,561	62,017,190	17,460	15,361
2003	137,802,846	100,587,844	63,409,410	16,206	15,340
2004	162,575,499	111,068,737	73,270,615	16,199	13,280
2005	194,554,600	120,219,455	79,157,109	15,821	13,747
2006	226,521,964	120,152,674	78,969,821	16,340	13,609
2007	262,106,566	122,201,234	84,277,469	16,275	13,030
2008	265,398,272	136,250,525	93,587,626	16,241	14,088
2009	240,636,194	139,664,852	94,630,444	14,771	11,041

Source: Workers' Safety, Department of Employment

Notes:

¹Total claims include medical costs.

²Medical costs are reported on a cash basis.

Schedule #30
Department of Employment Workers' Compensation Division
Last Ten Fiscal Years

Fiscal Year	Premium & Investment Revenue	Unallocated Expenses	Claims & Expenses
2000	\$ 115,845,934	\$ 12,488,316	\$ 218,623,041
2001	152,308,941	12,084,048	115,924,788
2002	158,640,731	16,215,705	231,235,242
2003	169,834,932	15,126,015	188,304,783
2004	180,344,559	13,105,939	189,375,135
2005	242,249,878	15,349,384	180,315,751
2006	247,203,126	17,861,333	182,925,611
2007	320,711,429	19,595,586	155,470,536
2008	302,826,366	18,925,414	211,528,221
2009	207,700,514	22,002,494	300,361,360

Source: Comprehensive Annual Financial Report; Statement of Revenues, Expenses, and Changes in Fund Net Assets - Proprietary Funds

Schedule #31
Trends in AFDC/TANF and Food Stamp Caseloads and Expenditures
Last Ten Fiscal Years

Fiscal Year	AFDC/TANF		FOOD STAMPS	
	Total Paid AFDC/TANF	# of Average Monthly Grants	Total Paid Food Stamps	Average Monthly Households
2000	\$ 2,306,692	846	\$ 18,954,712	8,958
2001	2,069,876	799	19,460,719	9,080
2002	2,258,370	830	21,215,629	9,350
2003	1,080,321	438	24,001,496	10,064
2004	910,078	369	25,409,943	10,387
2005	814,034	323	27,152,379	10,463
2006	810,796	313	27,107,406	10,227
2007	778,931	294	25,800,404	9,602
2008	719,478	274	26,312,220	9,499
2009	1,209,784	310	32,571,464	11,456
% Increase(Decrease) 1999 To 2009	-47.55%	-63.36%	71.84%	27.89%

Source: Department of Family Services; Report FR007 AF/POWER and Report FR051 FS/EBT

Notes:

*Average Monthly Warrants

~Reduction in benefit amount due to legislative directives, and reduction in caseload due to welfare reform (beginning 9/1/93)

OTHER WYOMING FACTS

Important Dates

1867 – Wyoming’s first coal mine in Carbon.

1868 – Wyoming became a territory, and the first state to give women the right to vote.

1872 – Yellowstone the first official National Park.

1884 – First settlers arrived in Jackson Hole.

1890 – Wyoming became the 44th state.

1890 – Wyoming’s present constitution was adopted.

1903 – Wyoming’s first State Fair was held in Douglas.

1906 – Devil’s Tower was designated as the first National Monument.

1925-1927 – Wyoming’s first female Governor, Nellie Tayloe Ross.

1994 – Wyoming leads the country in coal production with 3 million tons per week.

Geography

Area: 97,818 square miles

Highest Elevation: Gannett Park - 13,804 ft.

Lowest Elevation: Belle Fourche River – 3,099 ft.

State Motto – Equal Rights

State Bird – Western Meadowlark

State Flower – Indian Paintbrush

State Nickname – Equality State

State Tree – Cottonwood

State Flag – A bison on a blue field bordered in white and red

ACKNOWLEDGEMENTS

The CAFR Group of the State Auditor's Office prepares the State of Wyoming Comprehensive Annual Financial Report. Staff of the Group for the fiscal year 2009 report includes:

Thomas E. Rowe, CPA
Colleen Quinn, CPA

Jeanne Hartman
Barb Wallace

Special thanks are also extended to Messrs. Robert Dahill, Patrick McGuire, Ken Dugas, Ms. Brandy Marrou, and staff of McGee, Hearne & Paiz, LLP; staff of the State Treasurer's Office; the Department of Audit; and financial management personnel throughout Wyoming State Government. Preparation of this report would not have been possible without the efforts of these individuals.