

Statistical Section

(Unaudited)



Left: Crown fire along Dunraven Pass (photographer Kathy Peterson; September 1988)

Right: Night view of North Fork fire (photographer Jeff Henry; September 1988)



Above: Distant view of crown fire at Africa Lake (photographer Jim Peaco; September 10, 1988)

Left: Tree touching near Africa Lake (photographer Jim Peaco; September 10, 1988)

Right: Nighttime silhouette of lodgepole pine against flames near Antelope Creek (photographer Jim Peaco; September 10, 1988)



August 20, 1988 was the single worst day of the fires and was later dubbed "Black Saturday" due to the huge amount of land that was burned as well as the dense smoke that turned daytime into night in some places. On this single day, more than 150,000 acres of Yellowstone land burned which was more land than in all other fires combined since the establishment of the park. Photo Credits: The Official Website of Yellowstone National Park; Yellowstone Digital Slide File.

**Statistical Section
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This part of the State of Wyoming’s Comprehensive Annual Financial Report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the primary government’s overall financial health.

Financial Trends – These schedules contain trend information to help the reader understand how the government’s financial performance and well-being have changed over time.

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Sources: Unless otherwise noted, the information in the following schedules is derived from the State’s Comprehensive Annual Financial Reports.

Schedule #1
Changes in Net Assets
(Accrual Basis of Accounting)
Last Seven Fiscal Years

	2002*	2003	2004	2005	2006	2007	2008
Expenses							
Governmental Activities:							
General Government	\$ 179,551,560	\$ 122,457,563	\$ 202,523,283	\$ 279,174,662	\$ 352,229,101	\$ 514,362,797	\$ 496,018,749
Business Regulation	28,395,512	26,485,174	21,849,097	23,859,288	26,571,368	24,590,452	30,756,984
Education	721,254,640	746,987,579	831,897,343	927,056,819	960,936,677	1,210,355,791	1,363,669,891
Health Services	423,019,898	496,357,723	529,735,164	582,704,783	649,142,897	670,919,762	803,030,483
Law, Justice and Safety	133,290,468	138,877,950	135,334,329	184,014,260	175,875,278	208,398,562	225,666,408
Employment	45,805,220	49,120,363	45,815,953	48,398,261	52,263,572	35,688,098	54,599,502
Recreation and Resource Development	206,683,777	236,810,767	242,852,306	272,248,604	313,564,639	415,584,990	415,003,026
Social Services	102,562,349	102,452,019	117,349,001	128,260,774	115,479,222	120,899,768	141,294,358
Transportation Services	0	0	0	0	26,104,589	55,912,419	166,731,502
Capital Construction	9,350,737	13,594,390	44,010,350	41,806,103	0	0	0
Interest on Long Term Debt	9,713,213	6,558,366	3,993,161	3,844,999	3,657,848	2,398,324	2,651,584
Total Governmental Activities Expenses	1,859,627,374	1,939,701,894	2,175,359,987	2,491,368,553	2,675,825,191	3,259,110,963	3,699,422,487
Business-Type Activities:							
Workers' Compensation Insurance	247,469,707	196,037,446	204,665,338	195,727,689	200,812,558	175,109,179	230,492,115
Liquor Commission	42,565,391	44,411,950	47,654,817	51,237,564	58,005,332	65,002,709	70,170,582
Canteen Fund	746,824	1,111,932	922,268	1,049,229	1,060,091	1,099,997	1,322,405
Subsidence Insurance	9,682	11,498	10,884	12,192	10,433	26,638	285,279
Honor Farm Agricultural Sales	300,156	402,640	467,633	338,651	359,651	363,706	408,463
Wyoming Health Insurance	4,093,863	4,453,668	5,469,988	6,875,130	7,638,643	8,886,860	16,816,636
Unemployment Compensation	39,052,867	59,899,309	53,859,808	43,441,625	34,904,563	37,444,434	49,055,382
Total Business-Type Activities Expenses	334,238,490	306,328,443	313,050,736	298,682,080	302,791,271	287,933,523	368,550,862
Total Primary Government Expenses	\$ 2,193,865,864	\$ 2,246,030,337	\$ 2,488,410,723	\$ 2,790,050,633	\$ 2,978,616,462	\$ 3,547,044,486	\$ 4,067,973,349
Program Revenue							
Governmental activities:							
Charges for Services	\$ 144,012,057	\$ 107,133,968	\$ 201,691,516	\$ 198,451,491	\$ 169,797,006	\$ 165,042,682	\$ 256,924,156
General Government	55,772,118	15,506,275	113,556,101	105,380,219	85,310,270	68,649,326	163,858,095
Business Regulation	12,259,325	13,055,618	7,205,902	9,707,484	8,689,571	11,073,756	11,134,525
Education	6,161,507	6,087,926	6,369,322	6,199,024	1,446,022	1,084,729	1,695,092
Health Services	8,484,499	8,682,213	12,785,721	10,662,285	9,383,580	12,709,136	10,642,648
Law, Justice and Safety	4,819,014	5,035,322	4,948,570	4,353,404	4,961,625	4,403,435	4,906,974
Employment	5,773,056	5,749,696	5,313,047	8,960,621	6,254,724	9,369,027	6,852,971
Recreation and Resource Development	42,264,588	44,357,009	46,947,813	48,777,731	51,646,608	55,786,002	56,845,685
Social Services	8,477,950	8,659,909	4,565,039	4,410,723	2,104,606	1,967,271	988,166
Operating Grants & Contributions	597,256,926	716,935,206	768,386,644	827,738,857	877,068,721	908,570,771	933,935,477
Capital Grants & Contributions	891,900	1,511,384	711,999	695,232	294,322	6,138,458	5,997,717
Total Governmental Activities Program Revenue	742,160,883	825,580,558	970,790,158	1,026,885,580	1,047,160,049	1,079,751,911	1,196,857,350
Business Type Activities:							
Charges for Services	\$ 219,733,051	\$ 224,048,374	\$ 264,031,432	\$ 316,135,807	\$ 361,347,251	\$ 414,786,895	\$ 422,386,614
Workers' Compensation Insurance	136,727,439	141,888,207	174,065,828	212,394,806	234,719,054	266,401,538	267,500,525
Liquor Commission	48,867,982	51,434,394	55,052,044	58,838,087	65,530,094	75,249,865	80,236,389
Canteen Fund	868,717	1,126,620	1,091,664	1,042,945	1,117,925	1,145,296	1,387,954
Subsidence Insurance	73,716	0	0	0	32,227	26,625	49,840
Honor Farm Agricultural Sales	457,005	358,335	333,176	361,913	455,691	428,133	292,215
Wyoming Health Insurance	4,869,265	4,794,845	4,640,920	5,510,431	8,275,053	12,974,063	16,560,753
Unemployment Compensation	27,868,927	24,445,973	28,847,800	37,987,625	51,217,207	58,561,375	56,358,938
Operating Grants & Contributions	16,118,215	9,444,146	7,345,317	3,545,918	3,328,406	3,898,062	3,386,536
Capital Grants & Contributions	0	0	0	0	0	0	0
Total Business-Type Activities Program Revenue	235,851,266	233,492,520	271,376,749	319,681,725	364,675,657	418,684,957	425,773,150
Total Primary Government Program Revenue	\$ 978,012,149	\$ 1,059,073,078	\$ 1,242,166,907	\$ 1,346,567,305	\$ 1,411,835,706	\$ 1,498,436,868	\$ 1,622,630,500
Net (Expense)/Revenue							
Governmental Activities	\$ (1,117,466,491)	\$ (1,114,121,336)	\$ (1,204,569,829)	\$ (1,464,482,973)	\$ (1,628,665,142)	\$ (2,179,359,052)	\$ (2,502,565,137)
Business-Type Activities	(98,387,224)	(72,835,923)	(41,673,987)	20,999,645	61,884,386	130,751,434	57,222,288
Total Primary Government Net (Expenses)/Revenue	\$ (1,215,853,715)	\$ (1,186,957,259)	\$ (1,246,243,816)	\$ (1,443,483,328)	\$ (1,566,780,756)	\$ (2,048,607,618)	\$ (2,445,342,849)
General Revenues and Other Changes in Net Assets:							
Governmental Activities:							
Taxes	\$ 1,105,994,560	\$ 1,308,370,050	\$ 1,661,185,891	\$ 2,186,438,857	\$ 2,763,639,454	\$ 2,619,722,171	\$ 3,149,557,383
Interest Income	187,150,604	250,464,296	235,412,418	327,464,840	495,900,503	646,293,602	827,814,396
Change in Fair Value of Investments	9,235,012	127,114,396	(86,032,224)	182,828,374	(54,790,602)	452,815,360	(424,095,235)
Sale of Land	445,956	0	0	0	0	0	0
Transfers	4,225,612	6,247,974	6,172,476	7,207,600	5,690,202	8,556,196	10,754,029
Total Governmental Activities	1,307,051,744	1,692,196,716	1,816,738,561	2,703,939,671	3,210,439,557	3,727,387,329	3,564,030,573
Business-Type Activities:							
Taxes	34,270,763	0	0	0	0	0	0
Interest Income	330,069	28,705,907	33,730,000	29,407,853	39,545,684	48,338,777	67,898,596
Change in Fair Value of Investments	0	11,481,527	(16,092,000)	10,207,799	(18,319,961)	16,572,154	(20,374,770)
Transfers	(4,225,612)	(6,247,974)	(6,172,476)	(7,194,865)	(5,690,202)	(8,556,196)	(10,754,029)
Total Business-Type Activities	30,375,220	33,939,460	11,465,524	32,420,787	15,535,521	56,354,735	36,769,797
Total Primary Government	\$ 1,337,426,964	\$ 1,726,136,176	\$ 1,828,204,085	\$ 2,736,360,458	\$ 3,225,975,078	\$ 3,783,742,064	\$ 3,600,800,370
Change in Net Assets	\$ 121,573,249	\$ 539,178,917	\$ 581,960,269	\$ 1,292,877,130	\$ 1,659,194,322	\$ 1,735,134,446	\$ 1,155,457,521
Governmental Activities Beginning Net Assets	4,199,967,384	4,389,552,637	4,967,628,017	5,590,395,496	6,837,404,530	8,228,650,356	9,767,996,497
Governmental Activities-Accounting Change	0	0	10,598,746	7,552,336	(8,682,136)	0	0
Governmental Activities-Prior Period Adjustment	0	0	0	0	(181,846,453)	(8,682,136)	20,539,583
Business-Type Activities-Beginning Net Assets	187,468,314	119,456,310	80,559,847	50,351,384	103,771,816	181,191,720	368,297,889
Total Primary Government	\$ 4,509,008,947	\$ 5,048,187,864	\$ 5,640,746,879	\$ 6,941,176,346	\$ 8,409,842,079	\$ 10,136,294,386	\$ 11,312,291,490

Source: Comprehensive Annual Financial Report; Statement of Activities

Notes:

*GASB 34 reporting was implemented in 2002.

Schedule #2
Net Assets by Component
(Accrual Basis of Accounting)
Last Seven Fiscal Years

	2002*	2003	2004	2005	2006	2007	2008
Governmental activities							
Invested in capital assets, net of related debt	\$ 172,945,513	\$ 189,826,201	\$ 188,026,280	\$ 286,134,953	\$ 355,153,842	\$ 377,054,638	\$ 469,809,103
Restricted	3,774,754,784	4,159,882,464	4,914,102,680	4,134,019,473	4,761,197,971	6,095,047,829	6,582,594,145
Unrestricted	441,852,340	617,919,352	488,266,536	2,417,250,104	3,112,298,543	3,295,894,030	3,797,598,268
Total governmental activities net assets	\$ 4,389,552,637	\$ 4,967,628,017	\$ 5,590,395,496	\$ 6,837,404,530	\$ 8,228,650,356	\$ 9,767,996,497	\$ 10,850,001,516
Business-type activities							
Invested in capital assets, net of related debt	\$ 974,227	\$ 3,141,523	\$ 5,491,442	\$ 5,106,888	\$ 4,771,210	\$ 4,023,040	\$ 2,730,936
Restricted	232,453,941	217,412,554	209,899,807	217,426,990	244,684,061	342,939,117	438,386,465
Unrestricted	(113,971,858)	(139,994,230)	(165,039,865)	(118,762,062)	(68,263,548)	21,335,732	21,172,573
Total business-type activities net assets	\$ 119,456,310	\$ 80,559,847	\$ 50,351,384	\$ 103,771,816	\$ 181,191,723	\$ 368,297,889	\$ 462,289,974
Primary government							
Invested in capital assets, net of related debt	\$ 173,919,740	\$ 192,967,724	\$ 193,517,722	\$ 291,241,841	\$ 359,925,052	\$ 381,077,678	\$ 472,540,039
Restricted	4,007,208,725	4,377,295,018	5,124,002,487	4,351,446,463	5,005,882,032	6,437,986,946	7,020,980,610
Unrestricted	327,880,482	477,925,122	323,226,671	2,298,488,042	3,044,034,995	3,317,229,762	3,818,770,841
Total primary government net assets	\$ 4,509,008,947	\$ 5,048,187,864	\$ 5,640,746,880	\$ 6,941,176,346	\$ 8,409,842,079	\$ 10,136,294,386	\$ 11,312,291,490

Source: Comprehensive Annual Financial Report; Statement of Net Assets

Notes:

*GASB 34 reporting was implemented in 2002.

Schedule #3
Fund Balances of Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	1998	1999	2000	2001	2002
General Fund					
Reserved for Encumbrances	\$ 32,378,233	\$ 35,696,148	\$ 30,811,578	\$ 51,410,807	\$ 60,827,280
Reserved for Loans Receivable	0	0	0	0	0
Reserved for Advances/Prepays	50,000	60,276,249	10,000,000	9,850,000	9,850,000
Reserved for Inventory	2,293,544	2,395,954	2,689,446	2,465,885	2,532,083
Unreserved-General Fund	128,673,747	51,012,090	97,151,446	78,583,171	40,730,179
Total General Fund	\$ 163,395,524	\$ 149,380,441	\$ 140,652,470	\$ 142,309,863	\$ 113,939,542
Foundation Program Fund					
Reserved for Encumbrances	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Unreserved-Special Revenue Funds	74,253,907	24,403,385	(687,061)	33,074,171	41,741,602
Total Foundation Program Fund	\$ 74,253,907	\$ 24,403,385	\$ (687,061)	\$ 33,074,171	\$ 41,741,602
Legislative Reserve Fund					
Reserved for Encumbrances	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500
Reserved for Advances	3,194,433	1,664,433	1,554,433	77,000	11,507,412
Reserved for Loans Receivable	0	0	0	0	0
Unreserved-Special Revenue Funds	18,134,472	9,182,464	10,012,755	247,474,286	200,337,137
Total Legislative Reserve Fund	\$ 21,328,905	\$ 10,846,897	\$ 11,567,188	\$ 247,551,286	\$ 211,852,049
Common School Land Fund					
Reserved for Loans Receivable	\$ 0	\$ 0	\$ 2,085,800	\$ 1,860,254	\$ 1,546,999
Reserved-Permanent Funds	913,052,635	949,118,282	989,979,278	1,053,299,637	1,018,310,403
Unreserved-Permanent Funds	47,161,808	(14,336,219)	(50,278,269)	(41,935,070)	0
Total Common School Land Fund	\$ 960,214,443	\$ 934,782,063	\$ 941,786,809	\$ 1,013,224,821	\$ 1,019,857,402
Permanent Mineral Trust Fund					
Reserved for Advances	\$ 9,608,293	\$ 137,150	\$ 1,971,667	\$ 4,052,663	\$ 332,942
Reserved for Loans Receivable	0	0	222,889,564	232,622,899	206,758,222
Reserved-Permanent Funds	1,518,263,698	1,568,420,126	1,636,188,871	1,765,197,244	1,685,063,355
Unreserved-Permanent Funds	(16,806,964)	(7,394,881)	(230,158,108)	(241,977,891)	0
Total Permanent Mineral Trust Fund	\$ 1,511,065,027	\$ 1,561,162,395	\$ 1,630,891,994	\$ 1,759,894,915	\$ 1,892,154,519
Non-Major Governmental Funds					
Reserved for Encumbrances	\$ 138,607,840	\$ 137,746,352	\$ 109,369,435	\$ 152,424,969	\$ 121,951,968
Reserved for Loans Receivable	119,877,014	121,957,748	129,849,886	134,692,942	146,144,861
Reserved for Advances	78,408,648	0	0	0	0
Reserved for Inventory	297,825	284,138	243,127	357,655	385,803
Reserved for Permanent Funds	18,398,669	18,487,693	38,627,746	54,307,090	60,124,942
Reserved-Special Revenue Funds	259,532,590	367,086,019	681,891,819	701,822,785	601,776,565
Reserved-Debt Service Fund	3,198,385	3,442,296	3,620,500	3,829,484	4,012,738
Reserved-Capital Projects Fund	234,597,962	9,029,114	17,439,297	16,829,558	21,064,785
Reserved-Permanent Funds	2,569,259	175,503	(160,397)	(48,944)	0
Total Non-Major Governmental Funds	\$ 855,488,192	\$ 658,208,863	\$ 980,881,413	\$ 1,064,215,539	\$ 955,461,662

Source: Comprehensive Annual Financial Report; Balance Sheet/Governmental Funds

Schedule #3
Fund Balances of Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years
(Continued)

	2003	2004	2005	2006	2007	2008
\$	81,769,762	\$ 49,799,352	\$ 101,914,409	\$ 71,084,379	\$ 258,011,386	\$ 199,266,067
	22,198	19,710	0	32,000	30,674	0
	0	0	0	0	5,588,003	0
	2,359,655	2,618,852	2,341,458	2,678,698	2,470,890	3,012,213
	90,260,471	9,978,907	210,390,581	10,000,000	528,190,399	10,000,000
\$	174,412,086	\$ 62,416,821	\$ 314,646,448	\$ 83,795,077	\$ 794,291,352	\$ 212,278,280
\$	0	\$ 0	\$ 4,233,357	\$ 8,071,131	\$ 2,389,825	\$ 3,268,857
	84,572,645	55,621,746	100,000,000	100,000,000	100,000,000	446,605,372
\$	84,572,645	\$ 55,621,746	\$ 104,233,357	\$ 108,071,131	\$ 102,389,825	\$ 449,874,229
\$	142,681	\$ 4,690,256	\$ 4,623,417	\$ 1,355,949	\$ 350,500	\$ 2,229,396
	0	0	0	0	0	0
	0	0	110,110	835,477	589,039	432,201
	260,937,873	811,802,640	506,948,775	1,249,962,910	717,251,124	1,444,338,201
\$	261,080,554	\$ 816,492,896	\$ 511,682,302	\$ 1,252,154,336	\$ 718,190,663	\$ 1,446,999,798
\$	0	\$ 596,849	\$ 426,376	\$ 363,904	\$ 1,173,456	\$ 416,485
	1,120,053,669	1,174,802,598	1,319,304,286	1,456,966,240	1,742,980,743	1,850,353,758
	0	0	0	0	0	0
\$	1,120,053,669	\$ 1,175,399,447	\$ 1,319,730,662	\$ 1,457,330,144	\$ 1,744,154,199	\$ 1,850,770,243
\$	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	142,831,582	113,581,489	92,150,945	85,664,445	85,098,360	77,169,253
	1,947,710,383	2,162,229,179	2,509,641,633	3,019,112,678	3,689,680,205	4,074,454,446
	0	0	0	0	0	0
\$	2,090,541,965	\$ 2,275,810,668	\$ 2,601,792,578	\$ 3,104,777,123	\$ 3,774,778,565	\$ 4,151,623,699
\$	157,496,227	\$ 156,424,821	\$ 317,877,463	\$ 270,184,907	\$ 292,245,053	\$ 310,132,198
	166,886,723	174,601,444	204,993,268	245,983,286	272,485,126	291,996,201
	0	0	35,106,292	0	0	0
	337,120	419,181	342,791	341,881	311,375	318,171
	68,968,695	0	0	0	0	0
	595,800,247	555,706,493	805,839,659	1,037,710,084	1,019,484,623	1,005,986,533
	5,060,764	7,223,212	6,166,284	3,663,543	3,302,921	3,371,495
	34,979,000	37,355,699	220,073,734	179,358,821	232,910,740	207,700,404
	0	73,587,433	84,999,820	105,456,732	429,472,804	450,082,037
\$	1,029,528,776	\$ 1,005,318,283	\$ 1,675,399,311	\$ 1,842,699,254	\$ 2,250,212,642	\$ 2,269,587,039

Schedule #4
Changes in Fund Balances of Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

	1998	1999	2000	2001
Revenues:				
Taxes	\$ 550,872,196	\$ 528,546,718	\$ 630,555,995	\$ 714,325,381
Federal Mineral Royalties	126,380,464	146,363,460	206,747,995	355,246,325
Coal Bonus Lease Payments	0	0	0	0
Use of Property	11,641,638	12,907,490	13,720,603	14,165,886
License & Permits	30,779,703	31,695,079	34,829,738	39,022,407
Fines and Forfeitures	6,889,626	5,881,870	4,976,746	2,079,065
Federal	358,590,017	369,181,533	402,769,288	429,329,500
Charges for Sales and Services	27,248,851	40,613,975	42,074,314	47,334,234
Interest Income	134,911,301	47,449,516	89,891,757	115,880,593
Interest Income From Permanent				
Mineral Trust Fund	105,155,894	105,687,874	113,591,175	98,079,559
Net Increase/(Decrease) in the Fair				
Market Value of Investments	0	(31,827,843)	(82,864,697)	114,218,630
Miscellaneous Receipts	765,812	364,752	930,523	128,495
Revenue from Others	36,763,622	39,733,413	28,325,584	55,931,765
Contributions	0	0	9,823,430	14,779,276
Sale of Land	163,764	12,284	12,641	22,069
Total Revenues	1,390,162,888	1,296,610,121	1,495,385,092	2,000,543,185
Expenditures:				
Current:				
General Government	61,127,154	90,423,147	91,750,044	84,468,945
Business Regulation	13,439,078	11,642,761	19,158,202	23,565,624
Education	367,852,767	432,819,577	474,525,796	668,790,932
Health Services	322,406,967	325,376,875	343,702,142	380,326,672
Law, Justice and Safety	64,372,339	71,450,326	81,321,233	175,566,820
Employment	57,162,817	63,081,366	79,852,614	71,671,234
Recreation and Resource Development	166,479,680	165,348,300	160,047,548	176,911,817
Social Services	66,396,225	74,943,740	75,059,678	82,535,853
Transportation	0	0	0	0
Capital Construction	20,025,979	14,527,447	16,771,261	17,890,690
Debt Service				
Principal Retirement	855,000	895,000	950,000	990,000
Interest	3,244,888	2,916,343	3,012,480	2,961,810
Bond Issuance Costs	0	0	0	0
Total Expenditures	1,143,362,894	1,253,424,882	1,346,150,998	1,685,680,397
Excess (Deficiency) of Revenues				
Over (Under) Expenditures	246,799,994	43,185,239	149,234,094	314,862,788
Other Financial Sources (Uses)				
Transfers In	103,378,208	193,083,977	253,933,616	374,266,374
Transfers Out	(183,021,629)	(285,349,945)	(354,452,362)	(393,611,780)
Capital Leases	0	0	0	60,949,416
Long Term Debt Issued	0	0	0	0
Long Term Debt Redeemed	0	0	0	0
Total Other Financing Sources (Uses)	(79,643,421)	(92,265,968)	(100,518,746)	41,604,010
Net Change in Fund Balances	\$ 167,156,573	\$ (49,080,729)	\$ 48,715,348	\$ 356,466,798
Debt Service as a Percentage of Noncapital Expenditures				
	0.36%	0.31%	0.30%	0.24%

Source: Comprehensive Annual Financial Report; Statement of Revenues, Expenditures and Changes in Fund Balance

Schedule #4
Changes in Fund Balances of Governmental Funds
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years
(Continued)

	2002	2003	2004	2005	2006	2007	2008
\$	770,359,248	\$ 929,905,434	\$ 1,147,120,028	\$ 1,442,086,698	\$ 1,799,540,495	\$ 1,784,687,088	\$ 2,062,161,156
	281,090,412	376,112,076	457,131,425	744,828,603	969,622,496	666,963,816	910,745,383
	0	0	0	0	0	167,928,329	183,016,080
	53,776,074	73,703,322	98,368,100	129,187,997	196,255,920	185,200,623	215,719,916
	40,312,626	41,574,139	47,493,600	50,654,973	48,506,956	53,213,162	54,474,101
	4,381,837	6,756,563	9,542,104	5,195,047	5,805,502	2,985,448	5,314,494
	479,726,003	558,634,356	629,993,930	647,769,062	634,097,872	655,942,513	649,367,452
	54,183,162	54,211,428	56,673,032	69,025,176	56,818,367	75,011,876	74,732,520
	99,334,359	132,132,544	133,464,926	255,709,486	362,108,319	492,499,840	510,068,531
	86,211,970	60,611,824	100,493,018	69,162,751	131,146,902	149,957,737	314,126,319
	8,820,772	126,965,852	(84,566,862)	178,917,540	(53,470,520)	452,335,546	(423,314,019)
	587,707	1,336,262	93,294	1,688,266	396,446	9,194,576	8,386,838
	111,227,926	116,619,256	114,607,184	52,910,940	45,459,125	63,740,994	53,662,523
	0	0	0	0	0	0	0
	445,956	576,515	495,885	0	0	0	0
	1,990,458,052	2,479,139,571	2,710,909,664	3,647,136,539	4,196,287,880	4,759,661,548	4,618,461,294
	130,083,157	128,717,764	126,998,176	197,138,153	351,402,348	416,384,986	359,023,754
	27,622,668	26,576,119	22,052,505	23,724,692	26,015,105	25,074,652	30,921,548
	719,075,985	747,668,535	833,977,067	942,756,348	949,026,416	1,232,702,950	1,382,601,047
	419,642,621	498,469,383	534,512,694	582,412,677	646,216,777	683,650,638	791,367,654
	134,818,497	139,480,196	140,710,915	238,502,160	205,277,888	221,368,641	278,333,570
	45,022,089	51,838,461	44,983,224	48,254,205	50,832,226	39,851,965	54,563,661
	205,850,433	236,181,585	241,642,284	275,594,682	326,775,554	415,813,973	443,394,009
	101,580,847	103,344,041	117,730,998	127,929,664	114,581,542	124,256,145	139,208,424
	0	0	0	0	26,104,589	55,912,419	166,731,502
	13,978,705	19,951,123	26,399,876	67,868,359	156,250	0	0
	1,045,000	1,235,000	1,700,000	2,500,530	2,850,367	2,740,940	2,685,300
	6,158,291	6,647,421	6,222,419	4,022,052	3,506,358	3,632,497	3,656,350
	0	0	0	0	0	0	0
	1,804,878,293	1,960,109,628	2,096,930,158	2,510,703,522	2,702,745,420	3,221,389,806	3,652,486,819
	185,579,759	519,029,943	613,979,506	1,136,433,017	1,493,542,460	1,538,271,742	965,974,475
	352,681,145	344,007,775	651,348,568	1,334,548,401	1,096,311,509	1,816,941,594	2,178,837,169
	(348,595,747)	(338,573,783)	(645,524,529)	(1,334,954,967)	(1,094,655,207)	(1,820,942,146)	(2,168,668,842)
	241,589	463,984	467,875	328,346	371,985	918,991	433,656
	0	10,405,000	0	23,440,000	0	0	0
	0	(10,150,000)	0	(23,370,000)	0	0	0
	4,326,987	6,152,976	6,291,914	(8,220)	2,028,287	(3,081,561)	10,601,983
\$	189,906,746	\$ 525,182,919	\$ 620,271,420	\$ 1,136,424,797	\$ 1,495,570,747	\$ 1,535,190,181	\$ 976,576,458
	0.40%	0.41%	0.38%	0.27%	0.24%	0.20%	0.17%

Schedule #5
Governmental Activities Tax - Revenues by Source
(Accrual Basis of Accounting)
Last Seven Fiscal Years

Fiscal Year	Sales & Use Taxes	Mineral Severance and Royalties Taxes	Other Taxes	Total
*2002	\$ 326,150,655	\$ 561,767,894	\$ 218,076,011	\$ 1,105,994,560
2003	331,905,902	793,311,121	183,153,017	1,308,370,040
2004	347,920,760	1,091,377,197	221,887,934	1,661,185,891
2005	429,775,163	1,449,191,102	307,472,592	2,186,438,857
2006	462,986,458	1,937,140,877	363,512,119	2,763,639,454
2007	513,314,101	1,651,911,385	454,496,685	2,619,722,171
2008	536,481,176	2,158,876,614	454,199,593	3,149,557,383

Source: Comprehensive Annual Financial Report; Statement of Activities

Notes:

*GASB 34 reporting was implemented in 2002.

Schedule #6
General Governmental Tax - Revenues by Source
(Modified Accrual Basis of Accounting)
Last Ten Fiscal Years

Fiscal Year	Sales & Use Taxes	Mineral Severance Federal Mineral Royalties Coal Lease Bonus Payments	Other Taxes	Total
1999	\$ 243,945,304	\$ 275,551,866	\$ 155,413,008	\$ 674,910,178
2000	274,684,928	371,633,936	190,985,126	837,303,990
2001	303,180,810	603,881,657	162,509,239	1,069,571,706
2002	326,150,655	557,963,324	167,335,681	1,051,449,660
2003	324,680,051	798,199,312	183,138,147	1,306,017,510
2004	347,920,760	1,091,221,184	165,109,509	1,604,251,453
2005	429,775,163	1,449,801,426	307,338,712	2,186,915,301
2006	462,986,458	1,937,140,877	369,035,656	2,769,162,991
2007	513,314,101	1,651,911,385	454,353,747	2,619,579,233
2008	536,481,176	2,158,876,614	460,564,829	3,155,922,619

Source: Comprehensive Annual Financial Report; Statement of Revenues, Expenditures and Changes in Fund Balances-Governmental Funds

Schedule #7
Revenue Capacity
Last Ten Fiscal Years

Fiscal Year	Sales and Use Taxes	Mineral Severance Taxes	Property Taxes³
1999	\$ 234,725,590	\$ 196,459,204 ¹	\$ 89,297,651
2000	262,338,523	275,122,976	84,305,740
2001	296,341,913	447,973,278	94,762,275
2002	313,077,987	299,433,961	126,505,154
2003	300,953,910	429,126,222	134,031,683
2004	326,625,269	563,566,928	124,081,042
2005	363,846,232	726,656,854	164,154,435
2006	421,438,545	1,001,076,918 ²	197,341,014
2007	479,072,573	863,798,920 ²	251,743,915
2008	504,711,048	1,093,952,011	257,895,210

Source: Dept. of Administration & Information, Economic Analysis Division; Wyoming State Government Revenue Forecast Fiscal Year 2009-2014

Notes:

Taxes do not directly coincide with the entity wide statements due to the amounts including cities, towns, counties and component units' portions.

¹The drop in revenues which occurred in Fiscal Year 1999 was due, in part, to the reduced taxation rates put in place by Chapter 168 of the 1999 Session Laws, "Oil Producers Recovery-2."

²Fiscal Years 2006 and 2007 natural gas revenues include \$19.5 million and \$13.3 million respectively in previously protested severance taxes from prior production years.

³Actual property tax information was not available. The property tax figures listed are estimates based on property assessment values. Estimated property taxes for Fiscal Year 2009 is \$262,779,975.

Schedule #8
Major Own Source Revenue - Mineral Severance Taxes
Fiscal Year Distribution by Mineral
Last Ten Fiscal Years

Fiscal Year	Crude Oil	Natural Gas	Coal	Trona	Other	Total
1999	\$ 29,660,885	\$ 73,928,406	\$ 85,333,688	\$ 6,547,419	\$ 988,806	\$ 196,459,204
2000	57,322,887	120,540,411	85,163,673	10,959,901	1,156,732	275,143,604
2001	74,664,462	266,647,882	97,478,127	8,332,546	850,262	447,973,279
2002	54,598,527	128,073,614	109,711,373	6,012,061	1,038,386	299,433,961
2003	68,127,067	229,972,369	122,317,716	7,529,180	1,169,890	429,116,222
2004	71,557,596	349,664,757	133,353,154	7,758,262	1,233,159	563,566,928
2005	101,130,974	465,857,637	148,945,690	9,095,299	1,627,254	726,656,854
2006	133,837,369	673,431,324 ¹	180,844,372	9,776,115	3,187,738	1,001,076,918
2007	137,514,018	498,622,081 ¹	212,470,401	12,767,389	2,425,031	863,798,920
2008	214,996,247	625,637,562	235,891,670	14,773,518	2,653,014	1,093,952,011

Source: Dept. of Administration & Information, Economic Analysis Division; Wyoming State Government Revenue Forecast Fiscal Year 2009-2014

Notes:

Taxes do not directly coincide with the entity wide statements due to the amounts including cities, towns, counties and component units' portions.

¹ Fiscal Year 2006 and 2007 natural gas revenues include \$19.5 million and \$13.3 million respectively in previously protested severance taxes from prior production years.

Schedule #9
Revenue Rates
Last Ten Fiscal Years

	Fiscal Year									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Corporate Tax ¹	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Corporate Income Tax and Personal Income Tax ²	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Sales and Use Tax ³										
State	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Counties	2%	2%	2%	2%	2%	2%	2%	2%	2%	3%
Food Tax ⁴										
State	4%	4%	4%	4%	4%	4%	4%	4%	0%	0%
Counties	2%	2%	2%	2%	2%	2%	2%	2%	0%	0%
Cigarette Tax ⁵										
per package of 20 cigarettes	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.12	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60	\$ 0.60
per package of 25 cigarettes	0.15	0.15	0.15	0.15	0.15	0.75	0.75	0.75	0.75	0.75
per cigarette	0.006	0.006	0.006	0.006	0.006	0.03	0.03	0.03	0.03	0.03
Motor Fuel Excise Tax (cents per gallon)	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.13	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.14
Foundation Program Fund Levy, in Mills ⁶	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000	12.000

Source: Department of Revenue; Annual Reports

Notes:

All rates are set by the Legislature.

¹The State of Wyoming does not levy a corporate income tax.

²The State of Wyoming does not impose or levy income taxes, earning taxes or any other form of tax based on wages or other income.

³Beginning July 1, 1993, the sales and use tax rate was increased by one percent. Counties could levy up to 2% in additional sales and use tax upon voter approval. Beginning July 1, 2007, counties may levy up to 3% in additional sales and use tax upon voter approval.

⁴A temporary sales and use tax exemption for food for domestic home consumption commenced on July 1, 2006 and ends on June 30, 2008.

⁵The Legislature passed an increase tax rate for cigarettes effective July 1, 2003. A discount of 6% is given to wholesalers on purchases of stamps or metering machine settings.

⁶One percent of tax equals 10 mills. Therefore, the Foundation Program Fund mill levy of 12.000 is equal to 1.2000% of the assessed real property value is due as to Estate Taxes are set under the United States laws governing federal estate taxes and the IRS Code. Estate tax proceeds are deposited in the State General Fund.

Schedule #10
Revenue Rates for Mineral Severance Tax
Last Ten Calendar Years

	Calendar Year										
	<u>1998</u>	<u>1999</u>		<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
	1/1/1998 to 12/31/1998	1/1/1999 to 11/30/1999	12/1/1999 to 12/31/1999	1/1/2000 to 12/31/2000	1/1/2001 to 12/31/2001	1/1/2002 to 12/31/2002	1/1/2003 to 12/31/2003	1/1/2004 to 12/31/2004	1/1/2005 to 12/31/2005	1/1/2006 to 12/31/2006	1/1/2007 to 12/31/2007
Bentonite	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Clay	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Coal											
Surface	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%	7%
Underground	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%
Decorative Stone	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Feldspar	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Granite Ballast	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Gypsum	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Leonardite	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Limestone	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Natural Gas	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Oil											
Crude	6%	4%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Stripper	4%	3%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Sand & Gravel	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Shale	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Sodium Phosphate	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Moss Rock	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%
Trona	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Uranium	0% ¹	2%	2%	2%	2%	2%	2%	4%	4%	4%	4%
Misc. Construction Materials	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%	2%

Source: Department of Revenue; Annual Reports

Notes:

All rates are set by the Legislature.

¹Severance tax rate on 1998 uranium production was 0% pursuant to W.S. 39-14-505.

Tax levies are based on the assessed value of gross product of minerals or mine productions.

Schedule #11
Sales Tax Collections by Industry
Last Ten Fiscal Years

Sales Tax Collections by Industry					
	1999	2000	2001	2002	
SIC Industry¹					
Agriculture	\$ 1,036,750	\$ 1,071,523	\$ 1,081,516	\$ 1,005,215	\$
Construction	9,408,328	8,733,503	9,745,918	11,858,854	
Finance	808,662	884,329	810,656	609,119	
Manufacturing	16,858,657	17,824,446	17,769,030	17,693,679	
Mining	15,033,054	17,359,909	27,433,997	37,074,481	
Public Administration	27,944,970	26,425,392	30,689,003	34,060,737	
Service	44,023,429	46,805,400	53,509,455	60,701,942	
Trade, retail	136,886,103	148,658,817	153,789,268	159,688,565	
Trade, wholesale	30,134,180	34,005,341	38,614,786	41,878,886	
Transportation	23,460,576	24,729,387	29,911,901	30,283,139	
Total SIC Sales Tax Collections	\$ 305,594,709	\$ 326,498,047	\$ 363,355,530	\$ 394,854,617	\$
NAICS Industry²					
Agriculture, Forestry, Fishing & Hunting	\$ -	\$ -	\$ -	\$ -	\$
Construction	-	-	-	-	
Educational & Health Services	-	-	-	-	
Financial Activities	-	-	-	-	
Information	-	-	-	-	
Leisure & Hospitality	-	-	-	-	
Manufacturing	-	-	-	-	
Mining	-	-	-	-	
Professional & Business Services	-	-	-	-	
Public Administration	-	-	-	-	
Trade, retail	-	-	-	-	
Trade, wholesale	-	-	-	-	
Transportation & Warehousing	-	-	-	-	
Utilities	-	-	-	-	
Other Services	-	-	-	-	
Total NAICS Sales Tax Collections	\$ -	\$ -	\$ -	\$ -	\$

Source: Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

Notes:

Due to confidentiality issues, the names of the ten largest sales tax payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue

¹Standard Industrial Classification

²North American Industry Classification System

The SIC and NAICS coding was developed by the Federal Office of Management and Budget. Under the system, a business is classified by primary activity, determined by principal product, or group of products produced, distributed, and/or services rendered.

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Penalty and interest funds are excluded in this table.

Sales tax collections do not directly coincide with the entity wide statements due to the amounts including portions distributed to cities, towns and counties.

Schedule #11
Sales Tax Collections by Industry
Last Ten Fiscal Years
(Continued)

Sales Tax Collections by Industry

2003	2004	2005	2006	2007	2008
1,405,734	\$ -	\$ -	\$ -	\$ -	\$ -
8,943,789	-	-	-	-	-
612,815	-	-	-	-	-
16,867,041	-	-	-	-	-
30,020,367	-	-	-	-	-
32,057,283	-	-	-	-	-
59,515,042	-	-	-	-	-
163,410,619	-	-	-	-	-
39,995,416	-	-	-	-	-
30,925,974	-	-	-	-	-
<u>383,754,080</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
-	\$ 188,212	\$ 223,954	\$ 218,383	\$ 230,614	\$ 240,836
-	9,609,582	11,413,501	13,312,112	15,609,941	17,157,745
-	662,839	676,300	639,053	358,496	519,652
-	16,101,327	17,603,972	21,157,913	26,499,431	28,903,435
-	11,099,141	9,596,435	11,059,469	10,730,923	10,745,222
-	43,149,725	45,630,672	50,566,051	54,287,068	58,512,928
-	12,308,105	15,816,502	21,125,187	28,510,230	24,945,123
-	47,040,317	62,683,834	91,586,201	117,218,999	115,273,079
-	3,895,617	4,271,874	4,220,899	4,310,168	4,478,886
-	36,367,350	36,888,123	41,153,450	43,577,907	45,491,371
-	163,625,205	175,448,786	199,071,259	191,223,364	209,102,098
-	36,734,997	42,564,486	56,187,530	67,016,262	79,230,122
-	1,148,805	1,540,442	1,066,247	1,152,398	1,190,688
-	18,955,498	21,343,951	24,616,094	23,218,910	22,455,332
-	20,643,821	21,157,555	23,143,847	27,212,560	29,059,595
<u>-</u>	<u>\$ 421,530,541</u>	<u>\$ 466,860,387</u>	<u>\$ 559,123,695</u>	<u>\$ 611,157,271</u>	<u>\$ 647,306,112</u>

Schedule #12
Sales Tax Collections for Retail, Accommodation
and Food Service Sectors
Last Ten Fiscal Years

	1999	2000	2001
SIC Industry¹			
Apparel and Accessory	\$ 4,479,750	\$ 4,630,111	\$ 4,618,549
Auto Dealers and Gas Service	12,891,586	14,196,917	15,654,175
Building Materials and Hardware	15,010,374	15,608,165	16,093,350
Food Stores	28,546,586	29,757,035	28,297,185
General Merchandise	24,582,762	25,894,004	28,331,802
Home Furniture	5,965,771	7,395,909	7,004,697
Miscellaneous Retail	22,902,003	27,730,346	28,823,956
Restaurants	22,507,271	23,446,330	24,965,554
Total SIC Retail Tax Collections	\$ 136,886,103	\$ 148,658,817	\$ 153,789,268
NAICS Industry²			
Retail:			
Auto Dealers and Parts	\$ -	\$ -	\$ -
Building Material and Garden Supplies	-	-	-
Clothing and Shoe Stores	-	-	-
Department Stores	-	-	-
Electronic and Appliance Stores	-	-	-
Gasoline Stations	-	-	-
General Merchandise Stores	-	-	-
Grocery and Food Stores	-	-	-
Home Furniture and Furnishings	-	-	-
Liquor Stores	-	-	-
Miscellaneous Retail	-	-	-
Total NAICS Retail Tax Collections	\$ -	\$ -	\$ -
Accommodation and Food Service:			
Eating and Drinking Places	\$ -	\$ -	\$ -
Lodging Services	-	-	-
Total NAICS Accommodation & Food Tax Collections	\$ -	\$ -	\$ -

Source: Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

Notes:

This schedule is a detailed list of the "Trade, retail" amounts reported in Schedule #11, Sales Tax Collections by Industry. The retail trade sector reflects consumers' daily spending. Due to confidentiality issues, the names of the ten largest retail sales tax payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

¹Standard Industrial Classification

²North American Industry Classification System

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included.

Penalty and interest funds are excluded in this table.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Sales tax collections do not directly coincide with the entity wide statements due to the amounts including portions distributed to cities, towns and counties.

Schedule #12
Sales Tax Collections for Retail, Accommodation
and Food Service Sectors
Last Ten Fiscal Years
(Continued)

Retail, Accommodation and Food Sales Tax Collections						
2002	2003	2004	2005	2006	2007	2008
4,435,707	\$ 4,571,782	\$ -	\$ -	\$ -	\$ -	\$ -
16,567,008	16,456,366	-	-	-	-	-
18,286,692	19,372,927	-	-	-	-	-
27,335,474	27,310,213	-	-	-	-	-
31,904,449	34,175,430	-	-	-	-	-
7,966,156	7,808,321	-	-	-	-	-
27,791,409	27,435,700	-	-	-	-	-
25,401,670	26,279,880	-	-	-	-	-
<u>159,688,565</u>	<u>\$ 163,410,619</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
-	-	12,855,717	13,439,218	15,975,984	18,420,659	20,420,752
-	-	23,591,875	25,988,699	32,506,887	36,545,198	41,501,598
-	-	4,915,317	5,384,652	5,961,849	6,460,487	6,793,607
-	-	9,398,093	9,622,281	10,069,141	10,247,746	9,814,422
-	-	8,002,828	8,359,492	9,620,546	11,174,565	12,370,836
-	-	15,410,640	16,741,518	19,074,772	18,682,385	21,294,181
-	-	30,720,780	32,732,833	36,870,971	30,376,899	36,716,388
-	-	23,584,196	24,308,821	25,335,447	11,240,572	8,759,866
-	-	4,792,969	5,138,592	5,658,627	6,069,677	6,783,103
-	-	3,981,509	3,971,515	4,412,227	4,273,558	4,356,995
-	-	26,371,281	29,761,165	33,584,808	37,731,618	40,290,350
-	-	<u>163,625,205</u>	<u>175,448,786</u>	<u>199,071,259</u>	<u>191,223,364</u>	<u>209,102,098</u>
-	-	27,279,849	28,830,073	31,387,974	33,197,198	35,653,678
-	-	14,435,712	15,350,997	17,640,030	19,444,438	21,063,861
-	-	<u>41,715,561</u>	<u>44,181,070</u>	<u>49,028,004</u>	<u>52,641,636</u>	<u>56,717,539</u>

Schedule #13
Use Tax Collections by Industry
Last Ten Fiscal Years

Use Tax Collections by Industry				
	1999	2000	2001	2002
SIC Industry¹				
Agriculture	\$ 84,153	\$ 97,850	\$ 120,274	\$ 88,896
Construction	5,062,674	8,078,860	7,861,951	9,748,738
Finance	32,456	24,356	29,651	24,026
Manufacturing	2,123,925	2,574,630	1,689,677	1,572,678
Mining	7,592,563	5,570,954	6,828,490	8,917,660
Public Administration	9,954,220	11,024,223	12,577,665	13,872,383
Service	643,021	671,553	1,086,211	1,781,677
Trade, retail and wholesale	3,875,182	4,658,942	3,932,988	4,925,775
Transportation	4,762,901	5,688,527	5,926,692	6,609,418
Total SIC Use Tax Collections	\$ 34,131,095	\$ 38,389,895	\$ 40,053,599	\$ 47,541,251
NAICS Industry²				
Agriculture, Forestry, Fishing & Hunting	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-
Educational & Health Services	-	-	-	-
Financial Activities	-	-	-	-
Information	-	-	-	-
Leisure & Hospitality	-	-	-	-
Manufacturing	-	-	-	-
Mining	-	-	-	-
Professional & Business Services	-	-	-	-
Public Administration	-	-	-	-
Trade, retail	-	-	-	-
Trade, wholesale	-	-	-	-
Transportation & Warehousing	-	-	-	-
Utilities	-	-	-	-
Other Services	-	-	-	-
Total NAICS Use Tax Collections	\$ -	\$ -	\$ -	\$ -

Source: Department of Administration and Information, Economic Analysis Division; Wyoming Sales, Use, and Lodging Tax Revenue Report

Notes:

Due to confidentiality issues, the names of the ten largest use tax payers are not available. The categories presented are intended to provide alternative information regarding the source of the State's revenue.

¹Standard Industrial Classification

²North American Industry Classification System

The SIC and NAICS coding was developed by the Federal Office of Management and Budget. Under the system, a business is classified by primary activity, determined by principal product, or group of products produced, distributed, and/or services rendered.

Since Fiscal Year 2004, data has been tabulated by NAICS code instead of by SIC, these two classifications are different and are not directly comparable.

Only the State-imposed 4% sales tax collections are included.

Estimates of sales may be obtained by dividing the collection amount by the effective tax rate.

Penalty and interest funds are excluded in this table.

Schedule #13
Use Tax Collections by Industry
Last Ten Fiscal Years
(Continued)

Use Tax Collections by Industry

2003	2004	2005	2006	2007	2008
138,055	\$ -	\$ -	\$ -	\$ -	\$ -
5,873,995	-	-	-	-	-
34,333	-	-	-	-	-
1,396,377	-	-	-	-	-
8,112,875	-	-	-	-	-
13,361,362	-	-	-	-	-
1,023,951	-	-	-	-	-
4,938,047	-	-	-	-	-
6,741,856	-	-	-	-	-
<u>41,620,851</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
-	\$ 15,339	\$ 15,533	\$ 16,571	\$ 18,325	\$ 25,866
-	6,069,607	6,875,185	8,915,870	15,754,679	14,409,545
-	159,532	107,947	160,103	143,812	214,740
-	561,985	443,452	537,379	597,865	645,638
-	688,257	774,661	666,766	462,111	605,496
-	564,721	386,452	471,258	549,063	694,239
-	481,400	1,035,098	1,928,793	2,505,239	3,796,224
-	10,012,725	12,590,861	18,985,493	25,719,475	31,197,725
-	132,075	236,359	220,582	302,448	309,528
-	15,059,583	15,100,539	16,999,769	20,659,319	21,527,282
-	3,150,454	4,418,588	5,276,245	6,362,285	6,225,416
-	2,246,945	1,747,842	2,266,468	2,820,600	2,748,044
-	2,231,684	2,559,955	3,258,406	3,929,405	6,301,659
-	2,351,338	2,436,466	3,493,932	4,253,730	5,130,438
-	534,213	593,451	796,986	1,052,613	858,400
<u>-</u>	<u>\$ 44,259,858</u>	<u>\$ 49,322,389</u>	<u>\$ 63,994,621</u>	<u>\$ 85,130,969</u>	<u>\$ 94,690,240</u>

Schedule #14
Revenue Base - Assessed Value of Property
Last Ten Calendar Years

	1999	2000	2001	2002
Locally Assessed Values				
Real Property	\$ 2,808,575,980	\$ 2,975,491,180	\$ 3,281,102,558	\$ 3,523,680,667
Personal Property	161,869,175	172,533,065	185,529,631	196,784,552
Total Locally Assessed Values	\$ 2,970,445,155	\$ 3,148,024,245	\$ 3,466,632,189	\$ 3,720,465,219
State Assessed Values				
Minerals				
Oil	\$ 617,510,781	\$ 908,339,365	\$ 1,438,975,976	\$ 1,080,018,231
Natural Gas	1,306,590,501	1,624,646,911	3,365,840,728	3,882,089,465
Coal	1,204,528,349	1,265,306,375	1,336,115,591	1,506,337,295
Bentonite	27,041,037	21,267,317	23,133,378	26,529,607
Trona	242,352,415	211,143,740	206,218,970	209,191,934
Uranium	15,696,834	19,358,539	13,025,190	10,235,649
Sand & Gravel	10,406,105	10,954,529	10,446,161	12,942,090
All Other Minerals	11,583,936	14,037,007	13,304,251	11,381,791
Total Assessed Minerals	\$ 3,435,709,958	\$ 4,075,053,783	\$ 6,407,060,245	\$ 6,738,726,062
Non-Minerals				
Natural Gas Pipelines	\$ 77,097,540	\$ 86,987,545	\$ 86,251,691	\$ 108,056,358
Cellular/Reseller Telephones	8,692,580	12,800,089	11,678,179	17,236,795
Airlines	4,479,808	5,670,276	5,861,663	4,896,507
Rural Telephones	18,090,633	18,284,778	16,985,490	20,732,410
Major Telephones	49,714,199	63,725,558	69,457,437	64,067,810
Private Electric/Gas	185,978,430	180,761,965	171,649,596	179,753,631
Municipal Electric	3,919,085	4,687,437	4,599,416	4,663,302
Rural Electric	79,830,296	76,007,722	71,128,392	68,552,449
Liquid Pipelines	50,183,785	53,098,093	47,148,520	45,195,738
Railroads	141,336,911	171,754,779	183,643,582	196,960,646
Cable and Satellite	-	-	-	-
Total Assessed Non-Minerals	\$ 619,323,267	\$ 673,778,242	\$ 668,403,966	\$ 710,115,646
Total State Assessed Valuation	\$ 4,055,033,225	\$ 4,748,832,025	\$ 7,075,464,211	\$ 7,448,841,708
Total Locally & State Assessed Valuations	\$ 7,025,478,380	\$ 7,896,856,270	\$ 10,542,096,400	\$ 11,169,306,927
Less: Tax Exempt Property				
Veterans				
Real Property	\$ 10,822,444	\$ 11,212,868	\$ 11,190,734	\$ 10,538,757
Personal Property	5,279,411	5,157,171	5,042,463	4,871,712
Total Assessed Tax Exempt Property	\$ 16,101,855	\$ 16,370,039	\$ 16,233,197	\$ 15,410,469
Total Taxable Assessed Value	\$ 7,009,376,525	\$ 7,880,486,231	\$ 10,525,863,203	\$ 11,153,896,458

Source: Department of Revenue; Annual Reports

Notes:

"Locally assessed" values represent property assessed by the county assessor.

"State assessed" values are those properties assessed by the Department of Revenue's Mineral Division or Property Tax Division.

"Real property" is land and appurtenances affixed thereto, including buildings.

"Personal property" is property not permanently affixed to the land.

The Non-Minerals classification 'Cable and Satellite' began being used in 2008.

Schedule #14
Revenue Base - Assessed Value of Property
Last Ten Calendar Years
(Continued)

2003	2004	2005	2006	2007	2008
\$ 3,750,658,606	\$ 4,042,371,070	\$ 4,495,009,672	\$ 5,016,170,170	\$ 5,842,126,522	\$ 6,864,883,040
213,282,910	224,881,164	227,029,332	274,987,675	254,986,440	270,395,901
\$ 3,963,941,516	\$ 4,267,252,234	\$ 4,722,039,004	\$ 5,291,157,845	\$ 6,097,112,962	\$ 7,135,278,941
\$ 1,083,555,330	\$ 1,244,211,776	\$ 1,634,067,860	\$ 2,152,842,718	\$ 2,533,149,964	\$ 2,843,196,944
2,512,574,992	5,265,135,004	7,039,052,884	10,134,180,366	8,770,228,320	7,271,144,479
1,760,291,304	1,846,983,332	2,039,556,051	2,280,138,621	2,884,925,775	3,279,547,772
31,924,827	33,415,594	38,150,653	43,261,849	45,168,539	48,627,687
203,324,146	195,203,377	198,943,291	255,216,361	299,227,941	339,684,701
9,109,718	8,081,607	9,334,158	12,343,728	17,018,989	19,929,956
12,368,151	12,780,176	14,645,046	18,249,209	24,990,490	28,287,549
11,164,485	10,211,157	10,267,945	10,142,447	11,670,440	14,785,196
\$ 5,624,312,953	\$ 8,616,022,023	\$ 10,984,017,888	\$ 14,906,375,299	\$ 14,586,380,458	\$ 13,845,204,284
\$ 121,743,501	\$ 125,087,219	\$ 118,332,257	\$ 129,363,647	\$ 160,582,416	\$ 207,114,657
19,321,344	19,963,629	11,617,020	15,349,830	16,730,679	14,983,084
4,960,818	4,623,050	7,826,515	5,756,745	6,988,193	8,252,804
23,193,276	24,868,720	22,912,062	20,806,448	17,269,054	12,541,522
53,317,411	47,131,779	38,444,914	36,937,037	39,948,536	30,686,171
187,746,795	214,694,679	209,925,199	226,360,117	203,858,139	222,243,908
5,745,087	5,539,893	5,360,210	4,489,817	5,892,984	4,835,704
78,813,642	82,119,493	83,965,261	83,297,641	85,747,201	99,357,497
47,267,961	47,590,580	46,905,504	52,162,316	56,433,270	63,443,559
209,722,650	224,643,019	193,738,650	206,603,028	214,323,546	235,727,157
-	-	-	-	-	18,661,910
\$ 751,832,485	\$ 796,262,061	\$ 739,027,592	\$ 781,126,626	\$ 807,774,018	\$ 917,847,973
\$ 6,376,145,438	\$ 9,412,284,084	\$ 11,723,045,480	\$ 15,687,501,925	\$ 15,394,154,476	\$ 14,763,052,257
\$ 10,340,086,954	\$ 13,679,536,318	\$ 16,445,084,484	\$ 20,978,659,770	\$ 21,491,267,438	\$ 21,898,331,198
\$ 10,528,042	\$ 10,464,722	\$ 10,830,746	\$ 10,449,245	\$ 44,095,194	\$ 53,175,532
4,785,515	4,775,122	4,418,787	4,347,319	6,036,835	7,170,049
\$ 15,313,557	\$ 15,239,844	\$ 15,249,533	\$ 14,796,564	\$ 50,132,029	\$ 60,345,581
\$ 10,324,773,397	\$ 13,664,296,474	\$ 16,429,834,951	\$ 20,963,863,206	\$ 21,441,135,409	\$ 21,837,985,617

Schedule #15
Locally Assessed Value and
Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year Ended June 30,	Agricultural Land	Residential Property	Commercial Property	Industrial Property
1999	\$ 141,149,996	\$ 1,629,838,420	\$ 510,291,248	\$ 689,164,491
2000	145,954,139	1,779,785,985	534,244,966	688,039,155
2001	142,220,192	1,997,773,631	580,495,340	746,143,026
2002	142,362,510	2,116,576,394	635,217,169	826,309,146
2003	156,114,939	2,295,528,979	674,776,009	837,521,589
2004	180,950,188	2,484,447,722	731,503,987	870,350,337
2005	193,718,438	2,758,489,474	791,122,366	978,708,726
2006	200,038,290	3,138,522,795	845,587,896	1,107,008,864
2007	193,407,094	3,617,168,638	922,026,388	1,364,510,842
2008	189,329,238	4,272,222,102	1,034,539,039	1,639,188,562

Source: Department of Revenue; Annual Reports

Notes:

The Legislature requires that county assessors annually update property values. The county assesses property at approximately nine and one-half percent (9.5%) of actual value for agricultural land, residential and commercial property and eleven and one-half percent (11.5%) for industrial property. Estimated actual value is calculated by dividing assessed value by those percentages.

^a Includes tax-exempt property.

Schedule #15
Locally Assessed Value and
Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(Continued)

Less: Tax Exempt Property	Total Taxable Assessed Value	Estimated Actual Taxable Value	Assessed Value ^a as a Percentage of Actual Value
\$ 16,101,855	\$ 2,954,342,300	\$ 30,006,204,852	9.899%
16,370,039	3,131,654,206	31,877,529,069	9.875%
16,233,197	3,450,398,992	35,124,928,258	9.869%
15,410,469	3,705,054,750	37,650,097,690	9.882%
15,313,557	3,948,627,959	40,192,479,868	9.862%
15,239,844	4,252,012,390	43,325,125,874	9.849%
15,249,533	4,706,789,471	47,913,987,271	9.855%
14,796,564	5,276,361,281	53,669,837,519	9.859%
50,132,029	6,046,980,933	61,682,176,091	9.885%
60,345,581	7,074,933,360	72,107,396,519	9.895%

Schedule #16
State Assessed Value and
Estimated Actual Value of Taxable Property
Last Ten Fiscal Years

Fiscal Year Ended June 30,	Non-Minerals Property	Minerals Property	Total Taxable Assessed Value
1999	\$ 619,323,267	\$ 3,435,709,958	\$ 4,055,033,225
2000	673,778,242	4,075,053,783	4,748,832,025
2001	668,403,966	6,407,060,245	7,075,464,211
2002	710,115,646	6,738,726,062	7,448,841,708
2003	751,832,485	5,624,312,953	6,376,145,438
2004	796,262,061	8,616,022,023	9,412,284,084
2005	739,027,592	10,984,017,888	11,723,045,480
2006	781,126,626	14,906,375,299	15,687,501,925
2007	807,774,018	14,586,380,458	15,394,154,476
2008	917,847,973	13,845,204,284	14,763,052,257

Source: Department of Revenue; Annual Reports

Notes:

A detailed listing of non-mineral and mineral property is stated in Schedule #14, Assessed Value of Property.

The State assesses property annually and assessment of minerals are annually following the year of production. The State assesses non-mineral property at approximately eleven and one-half percent (11.5%) of actual value. Mineral property is assessed as gross product of minerals or mine productions at actual value or one hundred percent (100%). Estimated actual value is calculated by dividing assessed value by those percentages.

Schedule #16
State Assessed Value and
Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(Continued)

<u>Estimated Actual Taxable Value</u>			Assessed Value as a Percentage of Actual Value
Non-Minerals	Minerals	Total	
\$ 5,385,419,713	\$ 3,435,709,958	\$ 8,821,129,671	45.970%
5,858,941,235	4,075,053,783	9,933,995,018	47.804%
5,812,208,400	6,407,060,245	12,219,268,645	57.904%
6,174,918,661	6,738,726,062	12,913,644,723	57.682%
6,537,673,783	5,624,312,953	12,161,986,736	52.427%
6,924,017,922	8,616,022,023	15,540,039,945	60.568%
6,426,326,887	10,984,017,888	17,410,344,775	67.334%
6,792,405,443	14,906,375,299	21,698,780,742	72.297%
7,024,121,896	14,586,380,458	21,610,502,354	71.235%
7,981,286,722	13,845,204,284	21,826,491,006	67.638%

Schedule #17
School Foundation 12-Mill Property Tax Collections
Last Ten Fiscal Years

Fiscal Year Ended June 30	Estimated Tax Levy for Fiscal Year ¹	Actual Total Tax Levy for Fiscal Year ²	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
			Amount	Percentage of Levy		Amount	Percentage of Levy
1999 ³	\$ 89,297,651	\$ 85,169,964	\$ 79,196,688	92.99%	\$ 5,902,654	\$ 85,099,342	99.92%
2000 ³	84,305,740	80,186,368	75,369,918	93.99%	4,760,154	80,130,072	99.93%
2001 ³	94,762,275	90,786,148	85,507,648	94.19%	5,181,798	90,689,446	99.89%
2002 ³	126,505,154	121,005,632	114,319,214	94.47%	6,410,786	120,730,000	99.77%
2003	134,031,683	135,275,716	129,242,274	95.54%	5,678,591	134,920,865	99.74%
2004	124,081,042	124,743,135	121,848,797	97.68%	2,478,595	124,327,392	99.67%
2005	164,154,435	163,709,800	159,540,482	97.45%	3,951,795	163,492,277	99.87%
2006	197,341,014	195,170,280	192,327,260	98.54%	2,479,834	194,807,094	99.81%
2007	251,743,915	250,562,403	243,619,765	97.23%	4,314,516	247,934,281	98.95%
2008	257,895,210	254,879,831	252,316,768	98.99%	-	252,316,768	98.99%

Source: County Treasurers.

Notes:

¹ The estimated tax levy for the fiscal year is based on the Department of Revenue's valuation of all taxable property on January 1st.

² The actual total tax levy for the fiscal year is the county commissioners' levy for the tax year and adjustments to the original taxes levied.

³ The estimated tax levy for the year includes Natrona County's figures. The estimated tax levy for these four years for Natrona

Schedule #18
Principal Mineral Production Tax Payers
Current Calendar Year and Seven Years Ago

	2008			2001		
	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value
Taxpayer						
Encana Oil & Gas (USA), Inc.	\$ 1,392,972,170	1	9.44%	\$ -	-	-
BP America Production Company	1,022,503,809	2	6.93%	-	-	-
Powder River Coal Company	761,446,693	3	5.16%	275,837,261	5	3.90%
Thunder Basin Coal Company LLC	706,906,510	4	4.79%	226,034,068	6	3.19%
Ultra Resources, Inc.	552,170,605	5	3.74%	-	-	-
Marathon Oil Company	471,669,343	6	3.19%	284,178,535	3	4.02%
Merit Energy Company	429,179,289	7	2.91%	198,721,068	7	2.81%
Anadarko E & P Co. LLP	426,822,760	8	2.89%	-	-	-
Shell Rocky Mountain Production LLC	406,327,159	9	2.75%	-	-	-
Lance Oil & Gas Company, Inc.	393,172,712	10	2.66%	-	22	-
Amoco Production Company	-	-	-	668,971,391	1	9.45%
RME Petroleum Company	-	-	-	324,562,738	2	4.59%
Chevron USA, Inc.	-	-	-	280,197,630	4	3.96%
Devon SFS Operating, Inc.	-	-	-	190,501,518	8	2.69%
EOG Resources, Inc.	-	-	-	187,760,796	9	2.65%
Barrett Resources Corporation	-	-	-	166,610,007	10	2.35%
Total	\$ <u>6,563,171,050</u>		<u>44.46%</u>	\$ <u>2,803,375,012</u>		<u>39.61%</u>

Source: Department of Revenue; Annual Reports

Notes:

Information for the period nine years prior could not be obtained as required by Governmental Accounting Standards Board (GASB) Statement No. 44.

Schedule #19
Principal Non-Mineral Tax Payers
Current Calendar Year and Seven Years Ago

	Industry Type	2008			2001		
		Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value	Taxable Value	Taxable Value Rank	Percentage of Total State Taxable Assessed Value
Taxpayer							
Union Pacific Railroad Company	Railroad	\$ 144,903,574	1	0.982%	\$ 98,722,301	2	1.395%
PacifiCorp	Electric - IOU	133,005,346	2	0.901%	106,699,630	1	1.508%
Burlington Northern Santa Fe Railway	Railroad	90,464,977	3	0.613%	84,579,442	3	1.195%
Rockies Express Pipeline f/k/a Entrega Gas Pipeline LLC	Natural Gas Pipeline	49,894,404	4	0.338%	-		-
Wyoming Interstate Company, Ltd.	Natural Gas Pipeline	38,543,104	5	0.261%	16,373,966	10	0.231%
Basin Electric Power Cooperative	Electric - REA	32,202,528	6	0.218%	18,254,642	7	0.258%
Colorado Interstate Gas	Natural Gas Pipeline	23,924,650	7	0.162%	17,040,050	9	0.241%
Kern River Gas Transmission, Inc.	Natural Gas Pipeline	23,286,135	8	0.158%	-	14	-
Qwest Corporation f/k/a U.S. West	Telecommunications	20,926,100	9	0.142%	34,189,498	4	0.483%
Tri-State Generation & Transmission, Inc.	Electric - REA	18,954,006	10	0.128%	18,323,256	6	0.259%
Black Hills Power & Light Company	Electric - IOU	-		-	20,351,149	5	0.288%
Idaho Power Company	Electric - IOU	-		-	18,205,501	8	0.257%
Total		\$ 576,104,824		3.903%	\$ 432,739,435		6.115%

Source: Department of Revenue; Annual Reports

Notes:

Information for the period nine years prior could not be obtained as required by Governmental Accounting Standards Board (GASB) Statement No. 44.

Schedule #20

Revenue Bond Coverage

(Excluding the University of Wyoming, Wyoming Community Development Authority,
and Wyoming Building Corporation)

Last Ten Fiscal Years

Foundation Program Federal Mineral Royalties Pledged

	1999	2000	2001	2002
Gross Revenues	\$ 94,584,571	\$ 93,504,823	\$ 127,580,377	\$ 128,427,235
NET REVENUE AVAILABLE FOR DEBT SERVICE	\$ 94,584,571	\$ 93,504,823	\$ 127,580,377	\$ 128,427,235
Debt Service Requirements:				
<u>Capital Facilities Bonds:</u>				
Principal	\$ 895,000	\$ 950,000	\$ 990,000	\$ 1,045,000
Interest	2,916,343	3,012,480	2,961,810	2,906,998
TOTAL DEBT SERVICE REQUIREMENTS	\$ 3,811,343	\$ 3,962,480	\$ 3,951,810	\$ 3,951,998
Coverage	24.82	23.60	32.28	32.50

Source: State Treasurer's Office; Bond Offering Circular

Schedule #20

Revenue Bond Coverage

(Excluding the University of Wyoming, Wyoming Community Development Authority,
and Wyoming Building Corporation)

Last Ten Fiscal Years

(Continued)

2003	2004	2005	2006	2007	2008
\$ 128,310,762	\$ 183,484,508	\$ 197,053,734	\$ 70,977,458	\$ 161,677,850	\$ 228,422,187

\$ 128,310,762	\$ 183,484,508	\$ 197,053,734	\$ 70,977,458	\$ 161,677,850	\$ 228,422,187
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\$ 1,235,000	\$ 1,700,000	\$ 2,500,530	\$ 2,850,367	\$ 2,740,940	\$ 2,685,300
2,913,159	2,806,725	4,022,052	3,506,358	3,632,497	3,656,350

\$ 4,148,159	\$ 4,506,725	\$ 6,522,582	\$ 6,356,725	\$ 6,373,437	\$ 6,341,650
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30.93	40.71	30.21	11.17	25.37	36.02
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Schedule #21
Legal Debt Margin
Last Ten Fiscal Years

	1999	2000	2001	2002
Calculation of Legal Debt Limit:				
Assessed Valuation ¹	\$ 7,025,478,380	\$ 7,896,856,270	\$ 10,542,096,400	\$ 11,169,306,927
Debt limit (1% of assessed valuation) ²	\$ 70,254,784	\$ 78,968,563	\$ 105,420,964	\$ 111,693,069
Total net debt applicable to the limit	\$ 0	\$ 0	\$ 0	\$ 0
Legal debt margin ³ (unused debt limitation)	\$ 70,254,784	\$ 78,968,563	\$ 105,420,964	\$ 111,693,069
Total net debt applicable to the limit as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%

Source: Department of Revenue

Note:

¹The assessed valuation is the total locally & state-assessed valuation calculations obtained from Schedule #14, Revenue Base - Assessed Value of Property.

²The statutory State debt limit is one percent (1%) of the assessed value of all taxable property in the State, as set forth in Chapter 97-16-001 of the State of Wyoming Constitution.

³The legal debt margin is the State's available borrowing authority under state finance statutes and is calculated by subtracting the net debt applicable to the limit from the debt limit.

Schedule #21
Legal Debt Margin
Last Ten Fiscal Years
(Continued)

2003	2004	2005	2006	2007	2008
\$ 10,340,086,954	\$ 13,679,536,318	\$ 16,445,084,484	\$ 20,978,659,770	\$ 21,491,267,438	\$ 21,898,331,198
\$ 103,400,870	\$ 136,795,363	\$ 164,450,845	\$ 209,786,598	\$ 214,912,674	\$ 218,983,312
\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
\$ <u>103,400,870</u>	\$ <u>136,795,363</u>	\$ <u>164,450,845</u>	\$ <u>209,786,598</u>	\$ <u>214,912,674</u>	\$ <u>218,983,312</u>
0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Schedule #22
Ratios of Outstanding Debt by Type
(Includes Amounts Due in One Year)
Last Ten Fiscal Years

Fiscal Year	Governmental Activities					Business Type Activities
	Revenue Bonds	Building Corporation Bonds	Capital Leases	Deferred Interest Payable	Notes/Bonds	
1999	\$ 60,263,418	\$ -	\$ 1,640,117	\$ -	\$ -	
2000	59,313,418	-	844,683	-	-	
2001	58,323,418	-	60,910,204	-	71,891,715	
2002	57,278,418	70,289,635	277,125	-	-	
2003	56,298,418	68,279,300	717,461	-	-	
2004	54,598,418	65,864,641	669,272	-	-	
2005	52,167,889	-	496,662	-	-	
2006	49,317,522	-	516,810	8,248,622	-	
2007	46,576,582	-	1,208,356	7,318,739	-	
2008	43,891,282	-	1,086,136	6,201,806	-	

Source: Comprehensive Annual Financial Report

Notes:

GASB 34 reporting was implemented in 2002.

Details regarding the State's outstanding debt can be found in notes to the financial statements. These obligations constitute a long-term obligation of the State.

The Building Corporation bonds were limited obligations of the Wyoming Building Corporation. The bonds were secured with the newly constructed prison and repayments were made through lease payments by the State for the use of the prison. The decrease between 2004 and 2005 is attributable to the State purchasing its prison facility and the subsequent retirement of the \$63 million dollars of debt.

The inclusion of deferred interest payable in fiscal year 2006 is the result of interest on outstanding bonds being deferred until the bonds mature.

^a See Schedule #23, Demographics and Economic Statistics, for personal income and population data.

^b Debt as a percentage of personal income is based on prior year personal income.

^c Amount of debt per capita is based on prior year population.

Schedule #22
Ratios of Outstanding Debt by Type
(Includes Amounts Due in One Year)
Last Ten Fiscal Years
(Continued)

Business Type Activities	Capital Leases	Total Primary Government	Total Personal Income ^a	Population ^a	Percentage of Personal Income ^o	Per Capita ^c
	\$ 901,490	\$ 62,805,025	\$ 13,049,769	491,780	5.15	\$ 127.97
	72,229	60,230,330	14,063,058	493,985	4.62	122.47
	-	191,125,337	14,972,085	493,032	13.59	386.91
	-	127,845,178	15,463,334	497,204	8.54	259.30
	1,860	125,297,039	16,419,996	499,368	8.10	252.00
	171,197	121,303,528	17,756,499	503,258	7.39	242.91
	-	52,664,551	18,901,860	506,541	2.97	104.65
	-	58,082,954	20,846,073	512,757	3.07	114.67
	310,636	55,414,313	22,599,865	522,830	2.66	108.07
	162,320	51,341,544	-	-	2.27	-

Schedule #23
Demographic and Economic Statistics
For The Calendar Years 1998 Through 2007

	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Population				
Wyoming	490,787	491,780	493,985	493,032
Percentage Change	0.27%	0.20%	0.45%	-0.19%
United States	275,854,104	279,040,168	282,194,308	285,112,030
Percentage Change	1.2%	1.2%	1.1%	1.0%
Total Personal Income^a				
Wyoming (thousands of dollars)	12,188,952	13,049,769	14,063,058	14,972,085
Percentage Change	6.4%	7.1%	7.8%	6.5%
United States (thousands of dollars)	7,415,709,000	7,796,137,000	8,422,074,000	8,716,992,000
Percentage Change	7.4%	5.1%	8.0%	3.5%
Per Capita Personal Income^b				
Wyoming	24,836	26,536	28,469	30,367
Percentage Change	6.1%	6.8%	7.3%	6.7%
United States	26,883	27,939	29,845	30,574
Percentage Change	6.1%	3.9%	6.8%	2.4%
Labor Force and Employment				
Wyoming Labor Force	260,570	264,676	266,882	269,985
Total Employment	247,748	251,828	256,685	259,508
Unemployed	12,822	12,848	10,197	10,477
Unemployment Rate	4.9%	4.9%	3.8%	3.9%
United States Labor Force	137,673,000	139,368,000	142,583,000	143,734,000
Unemployed	6,210,000	5,880,000	5,692,000	6,801,000
Unemployment Rate	4.5%	4.2%	4.0%	4.7%

Sources: U.S. Department of Commerce, Bureau of Economic Analysis; U.S. Department of Labor, Bureau of Labor Statistics

Notes:

^a Total personal income is the income that is received by all persons from all sources. It is composed of wages and salaries, proprietors' income, personal interest and dividend income, rental income and personal current transfer receipts, less contributions for government social insurance.

^b Per capita personal income is calculated by dividing total personal income by population.

Differences between the Demographic and Economic Statistics schedule for Labor Force and Employment estimates and information contained in schedule, #24, Personal Income by major source, and #25, Principal Employers by Industry, are due to differences in survey information between the U.S. Department of Commerce and U.S. Department of Labor, including sample size, estimation procedures, coverage and definitions.

Schedule #23
Demographic and Economic Statistics
For The Calendar Years 1998 Through 2007
(Continued)

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
497,204	499,368	503,258	506,541	512,757	522,830
0.85%	0.44%	0.78%	0.65%	1.23%	1.96%
287,888,021	290,447,644	293,191,511	295,895,897	298,754,819	301,621,157
1.0%	0.9%	0.9%	0.9%	1.0%	1.0%
15,463,334	16,419,996	17,756,499	18,901,860	20,846,073	22,599,868
3.3%	6.2%	8.1%	6.5%	10.3%	8.4%
8,872,871,000	9,150,320,000	9,711,363,000	10,284,356,000	10,968,393,000	11,645,882,098
1.8%	3.1%	6.1%	5.9%	6.7%	6.2%
31,101	32,882	35,283	37,316	40,655	43,226
2.4%	5.7%	7.3%	5.8%	8.9%	6.3%
30,821	31,504	33,123	34,757	36,714	38,611
0.8%	2.2%	5.1%	4.9%	5.6%	5.2%
269,654	271,607	273,079	277,219	283,033	287,743
258,462	259,489	262,396	266,917	273,809	279,090
11,192	12,118	10,683	10,302	9,224	8,653
4.2%	4.5%	3.9%	3.7%	3.3%	3.0%
144,863,000	146,510,000	147,401,000	149,320,000	151,428,000	153,124,000
8,378,000	8,774,000	8,149,000	7,591,000	7,001,000	7,078,000
5.8%	6.0%	5.5%	5.1%	4.6%	4.6%

Schedule #24
Personal Income by Major Source
For The Calendar Years 1998 Through 2007
(in thousands of dollars)

	NAICS Industry ¹				
	1998	1999	2000	2001	2002
Earnings By Industry					
Farm Compensation					
Farm	\$ 87,841	\$ 170,480	\$ 115,421	\$ 148,939	\$ 80,855
Non-Farm Compensation					
Private Compensation:					
Accommodation and Food Services	\$ 324,786	\$ 357,161	\$ 370,099	\$ 377,030	\$ 418,554
Administrative and Waste Services	162,166	182,124	186,961	214,828	203,929
Arts Entertainment and Recreation	107,970	113,590	133,822	131,974	135,250
Construction	672,502	764,095	819,328	938,955	760,032 *
Educational Services	24,033	25,165	29,039	34,368	44,307
Finance and Insurance	267,125	270,640	294,419	350,449	356,341
Forestry, Fishing and related activities	46,211	44,749	43,358	52,691	49,479
Health Care and Social Assistance	546,212	591,684	655,371	719,721	765,911
Information	111,201	141,574	142,444	150,810 *	153,768 *
Management of Companies and Enterprises	56,322	71,251	43,369	38,172	55,361
Manufacturing, durable and non-durable	450,033	482,467	501,239	556,526	475,880 *
Mining	1,115,097	1,132,632	1,465,878	1,496,432	1,522,931
Professional and Technical Services	398,249	421,880	438,132	508,123	519,779
Real Estate and Rental and Leasing	145,173	214,055	216,721	268,214	318,947
Trade, retail	657,127	687,411	706,009	776,957	777,933
Trade, wholesale	285,922	298,773	331,375	344,484	345,352
Transportation and Warehousing	518,213	520,600	533,480	576,382 *	509,259 *
Utilities	157,254	157,360	156,353	- *	- *
Other Services, except public administration	251,600	255,782	270,127	252,174 *	272,548 *
Total Private Compensation	\$ 6,297,196	\$ 6,732,993	\$ 7,337,524	\$ 7,973,555	\$ 8,196,054
Government and Government Enterprises:					
Federal, civilian	\$ 401,197	\$ 412,280	\$ 445,195	\$ 459,443	\$ 485,559
Military	210,755	217,655	226,447	235,074	278,950
State government	405,274	428,127	455,727	507,319	556,969
Local government	1,008,339	1,058,202	1,111,357	1,195,253	1,295,205
Total Government Enterprises	\$ 2,025,565	\$ 2,116,264	\$ 2,238,726	\$ 2,397,089	\$ 2,616,683
Total Non-Farm Compensation	\$ 8,322,761	\$ 8,849,257	\$ 9,576,250	\$ 10,370,644	\$ 10,812,737
Total Earnings by Place of Work	\$ 8,410,602	\$ 9,019,737	\$ 9,691,671	\$ 10,519,583	\$ 10,893,592
Less: Contributions for government social insurance ²	\$ (951,805)	\$ (997,754)	\$ (1,050,838)	\$ (1,131,617)	\$ (1,181,964)
Plus: Adjustment for residence ³	5,842	5,176	12,575	5,720	4,217
Plus: Dividends, interest and rent ⁴	3,209,208	3,438,863	3,706,106	3,732,632	3,753,518
Plus: Personal current transfer receipts ⁵	1,515,105	1,583,747	1,703,544	1,845,767	1,993,971
Total Personal Income	\$ 12,188,952	\$ 13,049,769	\$ 14,063,058	\$ 14,972,085	\$ 15,463,334

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Information System

Notes:

¹North American Industry Classification System

* Amount does not state total to avoid disclosure of confidential information, but the estimates for the non-reported item(s) are included in the totals.

²Contributions for government social insurance are included in earnings by type and industry, but they are excluded from personal income.

³The adjustment for residence is the net inflow of the earnings of interarea commuters. For the United States, it consists of adjustments for border workers: wage and salary disbursements to U.S. residents commuting to Canada less wage and salary disbursements to Canadian and Mexican residents commuting into the United States.

⁴Rental income of persons includes the capital consumption adjustment.

⁵This component of personal income is payments to persons for which no current services are performed. It consists of payments to individuals and to nonprofit institutions by federal, state, and local governments and by businesses. Government payments to individuals includes retirement and disability insurance benefits, medical payments (mainly Medicare and Medicaid), income maintenance benefits, unemployment insurance benefits, veterans' benefits, and federal grants and loans to students. Government payments to nonprofit institutions excludes payments by the federal government for work under research and development contracts. Business payments to persons consists primarily of liability payments for personal injury and of corporate gifts to nonprofit institutions.

Schedule #24
Personal Income by Major Source
For The Calendar Years 1998 Through 2007
(in thousands of dollars)
(Continued)

NAICS Industry ¹				
2003	2004	2005	2006	2007
\$ 139,374	\$ 140,243	\$ 175,661	\$ 36,094	\$ (9,342)
\$ 443,160	\$ 485,183	\$ 527,421	\$ 645,521	\$ 644,579
220,410	215,648	218,253	247,971	296,819
137,394	136,178	136,908	143,372	151,868
987,155	1,002,827	1,142,210	1,408,839	1,648,584
41,725	46,557	48,625	53,946	56,811
371,691	391,911	400,468	449,916	485,567
51,431	48,830	46,009	45,185	47,576
813,215	887,437	944,233	1,006,086	1,092,769
160,125	178,277	176,689	190,436	200,471
61,270	71,233	77,704	90,966	89,060
517,444	589,512	610,963	699,368	737,282
1,669,048	1,915,875	2,192,860	2,791,873	3,068,594
501,507	550,381	620,511	694,141	775,568
312,488	379,096	416,779	412,490	418,750
796,532	824,599	874,672	947,483	1,024,704
371,309	418,754	459,403	532,833	590,999
561,493	620,820	690,957	792,703	867,872
188,349	212,890	217,117	228,641	248,449
312,488	314,775	337,805	401,655	458,471
<u>\$ 8,518,234</u>	<u>\$ 9,290,783</u>	<u>\$ 10,139,587</u>	<u>\$ 11,783,425</u>	<u>\$ 12,904,793</u>
\$ 513,991	\$ 565,361	\$ 574,422	\$ 596,638	\$ 623,258
316,863	342,927	365,005	365,168	376,578
596,901	617,676	651,167	680,885	733,760
1,363,902	1,452,163	1,582,938	1,713,343	1,921,775
<u>\$ 2,791,657</u>	<u>\$ 2,978,127</u>	<u>\$ 3,173,532</u>	<u>\$ 3,356,034</u>	<u>\$ 3,655,371</u>
<u>\$ 11,309,891</u>	<u>\$ 12,268,910</u>	<u>\$ 13,313,119</u>	<u>\$ 15,139,459</u>	<u>\$ 16,560,164</u>
<u>\$ 11,449,265</u>	<u>\$ 12,409,153</u>	<u>\$ 13,488,780</u>	<u>\$ 15,175,553</u>	<u>\$ 16,550,822</u>
\$ (1,236,280)	\$ (1,327,231)	\$ (1,451,895)	\$ (1,683,487)	\$ (1,839,847)
2,861	2,139	673	(7,696)	(18,013)
4,068,982	4,428,425	5,199,762	6,235,013	7,241,660
2,135,168	2,244,013	2,372,503	2,513,602	2,658,381
<u>\$ 16,419,996</u>	<u>\$ 17,756,499</u>	<u>\$ 19,609,823</u>	<u>\$ 22,232,985</u>	<u>\$ 24,593,003</u>

Schedule #25

Principal Employers by Industry
For The Calendar Years 1998 Through 2007
 (full-time and part-time employment)

	NAICS Industry ¹									
	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Number of Employees By Industry										
Farm Compensation										
Farm	12,385	12,082	12,637	12,345	12,587	12,171	12,159	12,096	11,969	11,504
Non-Farm Compensation										
Private Compensation:										
Accommodation and Food Services	27,754	28,546	28,746	28,605	30,132	30,665	31,399	31,896	32,448	33,148
Administrative and Waste Services	9,479	10,312	10,729	11,380	11,555	11,818	11,509	11,287	11,911	13,148
Arts Entertainment and Recreation	6,132	6,753	7,033	6,895	6,242	6,212	6,288	6,568	6,638	6,790
Construction	23,995	25,409	26,167	27,226	20,951 *	27,250	27,586	29,825	33,285	36,548
Educational Services	1,836	1,859	2,095	2,394	2,578	2,639	2,767	2,939	3,168	3,319
Finance and Insurance	10,719	10,434	10,593	10,218	10,776	11,098	11,294	11,507	11,670	11,568
Forestry, Fishing and related activities	2,859	2,770	2,698	2,821	3,099	2,820	2,910	2,888	2,837	2,864
Health Care and Social Assistance	21,238	22,258	23,144	23,811	24,267	25,120	25,915	26,450	27,005	27,889
Information	4,073	4,247	4,377	4,961 *	4,761 *	4,807	4,991	5,044	4,917	4,758
Management of Companies and Enterprises	941	917	903	938	1,014	794	908	935	1,043	1,047
Manufacturing, durable and non-durable	11,443	11,507	11,389	11,468	10,464 *	10,742	10,928	11,281	11,819	11,932
Mining	18,503	17,948	18,911	20,709	20,228	21,390	23,011	25,463	29,889	31,091
Professional and Technical Services	12,854	13,773	13,921	14,169	14,275	14,261	15,240	15,713	16,460	17,015
Real Estate and Rental and Leasing	11,253	10,515	11,528	11,703	11,956	11,329	12,499	14,135	15,372	17,938
Trade, retail	39,946	38,700	39,638	39,550	39,630	39,517	39,597	40,306	40,633	41,681
Trade, wholesale	7,527	7,498	7,697	7,814	8,023	7,827	8,294	8,757	9,220	9,824
Transportation and Warehousing	11,243	11,374	11,764	11,497 *	10,253 *	11,609	12,226	13,033	13,950	14,810
Utilities	2,392	2,351	2,207	- *	- *	2,194	2,264	2,352	2,398	2,567
Other Services, except public administration	16,135	16,714	16,913	13,090 *	13,724 *	17,767	18,520	19,183	19,917	20,328
Total Private Employmen	240,322	243,885	250,453	255,324	258,512	259,859	268,146	279,562	294,580	308,265
Government and Government Enterprises:										
Federal, civilian	7,023	7,065	7,418	7,183	7,344	7,685	7,645	7,490	7,322	7,298
Military	6,416	6,237	6,204	6,201	6,069	6,130	6,217	6,138	6,113	6,130
State government	13,077	13,367	13,817	14,211	14,263	14,543	14,643	14,780	14,484	14,671
Local government	36,012	36,469	37,507	37,766	38,437	38,796	39,125	40,098	40,579	41,777
Total Government Employmen	62,528	63,138	64,946	65,361	66,113	67,154	67,630	68,506	68,498	69,876
Total Non-Farm Employmen	302,850	307,023	315,399	320,685	324,625	327,013	335,776	348,068	363,078	378,141
Total Employment	315,235	319,105	328,036	333,030	337,212	339,184	347,935	360,164	375,047	389,645

Source: U.S. Department of Commerce, Bureau of Economic Analysis, Regional Economic Information System

Notes:

Due to confidentiality issues, the names of the ten largest employers in the State are not available. The categories presented are intended to provide alternative information regarding the dominant employers within the State.

¹North American Industry Classification System

* Amount does not state total to avoid disclosure of confidential information, but the estimates for the non-reported item(s) are included in the totals.

Totals exclude limited partners.

Schedule #26
Capital Asset Statistics By Functional Category and By Fund Class
Last Ten Fiscal Years

Functional Category	FND CLS	1999	2000	2001	2002
Buildings					
General Fund	G01	\$ 253,108,458	\$ 258,805,116	\$ 325,488,215	\$ 384,359,110
Motor Vehicle Fund	I02	367,146	367,146	367,146	367,146
Central Duplicating Fund	I04	0	0	386,073	386,073
Common School Land Fund		0	0	0	0
Total Buildings		\$ 253,475,604	\$ 259,172,262	\$ 326,241,434	\$ 385,112,329
Construction in Progress					
Capital Construction	C04	\$ 18,718,184	\$ 26,088,023	\$ 31,386,959	\$ 18,855,985
Game & Fish Fund	R10	112,705	999,770	456,579	2,868,282
Total Construction in Progress		\$ 18,830,889	\$ 27,087,793	\$ 31,843,538	\$ 21,724,267
Furniture Fixtures & Equipment					
Capital Construction	C04	\$ 0	\$ 0	\$ 0	\$ 711,224
Liquor Commission Fund	E01	289,668	289,668	231,329	466,017
Canteen Fund	E02	0	0	0	24,535
Subsidence Insurance Fund	E03	0	0	0	1,066
Honor Farm Agriculture Fund	E05	75,934	75,934	75,934	407,760
Wyoming Workers Compensation Fund	E08	1,000,287	1,286,603	1,352,734	3,083,166
General Fund	G01	18,642,597	22,765,849	27,789,055	80,306,569
Computer Technology Fund	I01	13,426,475	13,426,475	17,495,849	21,178,394
Motor Vehicle Fund	I02	115,401	115,401	115,401	187,142
Central Duplicating Fund	I04	615,434	615,434	615,434	620,114
Telecommunications Fund	I05	2,986,185	2,986,185	3,373,397	4,760,713
Group Insurance Fund	I06	5,000	5,000	5,000	89,367
Wyoming Surplus Property Fund	I07	0	0	0	12,326
Training Services Fund	I08	0	0	0	15,708
State Self Insurance Fund	I10	0	0	0	2,132
Environmental Quality Fund	R02	0	0	0	158,573
Board & Regulatory Fund	R03	243,091	264,125	325,902	1,415,788
Game & Fish Fund	R10	1,799,926	915,877	585,605	5,040,773
Statutory Reserve Account Fund	R18	0	0	0	956,726
Special Projects Fund	R30	0	0	0	1,785,084
Foundation Program Fund	R47	0	0	0	0
Water Fund	R53	231,028	214,228	262,473	1,898,308
Mineral Royalties Fund	R66	0	0	0	0
Budget Reserve Fund	R71	0	0	0	0
State Revolving Fund	R72	0	0	0	6,591,264
Omnibus Land Fund	T02	0	0	0	426,907
Donations and Bequests Fund	T03	0	0	0	59,679
Wyoming Wildlife Fund	T04	0	0	0	22,283
Oil Surcharge Conservation Fund	T08	0	0	0	0
Unclaimed Property Fund	T12	0	0	0	0
State Land Fund	T14	0	0	0	24,051
Flex Benefit Program Fund	T22	0	0	0	1,068
Total Furniture Fixtures & Equipment		\$ 39,431,026	\$ 42,960,779	\$ 52,228,173	\$ 130,244,737
Land					
Common School Land Fund	N03	\$ 8,077,215	\$ 8,088,776	\$ 8,088,780	\$ 1,536,816
Liquor Commission Fund	E01	53,150	53,150	53,150	0
General Fund	G01	10,361,601	10,355,644	10,355,849	0
Board & Regulatory Fund	R03	295,893	295,893	295,893	0
Game & Fish Fund	R10	16,511,415	16,567,446	16,567,446	0
Special Projects Fund	R30	0	0	0	11,103
Water Fund	R53	0	0	2,010,000	0
Miner's Hospital Land Fund	T01	0	0	0	7,674
Omnibus Land Fund	T02	0	0	0	89,981
State Land Fund	T14	0	0	0	85,042
Total Land		\$ 35,299,274	\$ 35,361,109	\$ 37,371,118	\$ 1,730,616
Vehicles					
Canteen Fund	E02	\$ 0	\$ 0	\$ 0	\$ 0
Honor Farm Agricultural Fund	E05	0	0	0	135,839
General Fund	G01	3,704,227	3,645,647	3,806,810	4,230,079
Motor Vehicle Fund	I02	14,607,749	15,189,845	16,559,475	16,122,811
Telecommunications	I05	24,960	24,960	24,960	0
Wyoming Surplus Property Fund	I07	161,510	161,510	126,395	174,810
Environmental Quality Fund	R02	0	0	0	13,149
Board & Regulatory Fund	R03	295,451	273,303	400,390	451,368
Game & Fish Fund	R10	7,249,103	7,544,609	7,985,840	8,614,682
Special Projects Fund	R30	0	0	0	256,341
Foundation Program Fund	R47	0	0	0	0
Water Fund	R53	0	0	0	6,206
Mineral Royalties Fund	R66	0	0	0	0
Budget Reserve Fund	R18	0	0	0	0
Total Vehicles		\$ 26,043,000	\$ 26,837,074	\$ 28,903,870	\$ 30,005,777
Total Capital Assets		\$ 373,079,793	\$ 391,419,017	\$ 476,588,133	\$ 568,817,726

Source: State Auditor's Office

Schedule #26

Capital Asset Statistics By Functional Category and By Fund Class

Last Ten Fiscal Years

(Continued)

2003	2004	2005	2006	2007	2008
\$ 402,316,327	\$ 421,216,935	\$ 430,011,321	\$ 433,521,264	\$ 454,643,344	\$ 456,300,480
367,146	367,146	367,146	367,146	367,146	367,146
386,073	386,073	386,073	386,073	386,073	386,073
0	0	0	0	0	1,393,883
\$ 403,069,546	\$ 421,970,154	\$ 430,764,540	\$ 434,274,483	\$ 455,396,563	\$ 458,447,582
\$ 25,133,248	\$ 7,432,371	\$ 33,498,175	\$ 90,934,700	\$ 72,323,395	\$ 146,304,691
104,773	0	2,756,265	6,019,909	658,452	1,005,141
\$ 25,238,021	\$ 7,432,371	\$ 36,254,440	\$ 96,954,609	\$ 72,981,847	\$ 147,309,832
\$ 897,901	\$ 1,101,417	\$ 1,209,981	\$ 1,484,687	\$ 1,648,678	\$ 1,662,901
530,793	1,210,713	1,244,305	1,631,831	1,712,237	1,713,240
24,535	24,535	25,285	28,615	29,152	29,152
1,066	1,066	1,066	1,066	1,066	1,066
407,760	424,702	480,428	503,408	511,145	511,144
6,687,344	9,387,870	9,660,925	9,979,384	10,740,182	10,982,171
88,847,076	98,651,953	106,333,973	111,437,900	118,601,322	125,103,789
21,805,598	21,982,010	22,707,608	22,592,080	23,933,173	23,960,121
197,968	197,968	200,545	195,330	203,600	210,008
620,114	620,114	17,123	17,123	15,898	15,898
5,049,923	5,044,913	4,914,099	4,837,537	4,645,376	4,106,086
89,879	84,279	101,757	113,371	153,428	154,940
10,154	9,629	5,934	5,934	5,934	1,529
15,708	15,708	15,708	15,708	15,708	15,708
4,828	23,146	23,146	23,146	24,460	24,460
194,557	213,210	310,673	387,113	425,159	481,498
1,730,732	2,493,678	2,679,412	2,821,519	3,028,501	3,118,891
5,398,960	6,012,404	5,855,233	6,207,332	6,642,447	7,196,893
882,276	882,276	864,848	864,848	864,848	809,700
2,506,059	3,079,887	4,042,885	4,646,833	6,181,887	7,496,725
0	0	145,171	297,041	1,349,945	1,645,462
2,024,604	2,040,611	2,165,489	2,225,748	2,315,617	2,122,433
27,377	53,905	61,161	87,477	299,645	318,062
184,079	476,397	847,275	896,164	1,325,560	1,285,631
6,876,188	6,876,065	7,509,634	7,523,709	6,162,045	7,512,538
426,907	426,907	426,907	426,907	425,067	425,067
64,355	81,592	97,055	112,209	150,774	168,543
37,802	40,579	40,579	42,278	44,801	28,898
0	0	0	33,134	85,746	85,746
0	0	225,481	214,866	211,789	210,388
24,051	24,051	24,051	24,051	24,051	24,051
1,068	1,068	1,068	1,068	1,067	1,068
\$ 145,569,662	\$ 161,482,653	\$ 172,238,716	\$ 179,680,731	\$ 191,840,108	\$ 201,504,938
\$ 1,536,176	\$ 1,685,180	\$ 1,815,745	\$ 13,183,695	\$ 9,366,694	\$ 22,494,683
0	0	0	0	0	0
0	0	0	0	14,961,256	16,538,858
0	0	0	0	0	0
0	0	0	0	0	8,975,932
11,103	11,103	11,103	11,103	10,563	9,566
0	0	0	0	0	0
7,674	7,674	7,674	7,674	7,674	89,354
89,981	89,981	89,981	89,981	89,941	91,109
85,022	85,022	85,022	85,022	84,994	622,598
\$ 1,729,956	\$ 1,878,960	\$ 2,009,525	\$ 13,377,475	\$ 24,521,122	\$ 48,822,100
\$ 0	\$ 43,248	\$ 43,248	\$ 43,248	\$ 43,248	\$ 43,248
135,839	130,339	136,839	136,839	136,839	136,839
4,256,678	4,923,892	5,741,234	6,485,905	6,886,560	7,553,364
17,520,074	17,285,863	17,869,696	18,479,565	20,175,404	21,328,797
0	0	0	0	0	0
174,810	174,810	174,810	57,500	0	0
13,149	13,149	11,365	4,383	4,383	4,383
472,171	482,720	279,632	329,296	448,956	493,695
8,884,248	9,112,410	9,375,427	9,839,661	10,148,044	10,621,222
291,654	370,327	433,757	433,757	571,655	545,921
0	0	0	86,600	184,450	184,450
73,842	75,042	75,042	123,037	130,581	130,581
0	0	0	19,783	38,457	38,457
21,094	26,189	26,189	26,189	26,189	26,190
\$ 31,843,659	\$ 32,637,989	\$ 34,167,238	\$ 36,065,763	\$ 38,794,766	\$ 41,109,146
\$ 607,450,844	\$ 625,402,127	\$ 675,434,460	\$ 760,353,061	\$ 783,534,406	\$ 897,193,598

Schedule #27

State Government Authorized Full-Time Positions and Number of Active Employees

(Excluding the University of Wyoming, Wyoming Community Development Association
Wyoming Business Council, and Wyoming Building Corporation,
Last Ten Fiscal Years

	1999	2000	2001	2002
Function-Full-Time Authorized¹				
General Government ²	588	596	599	603
Business Regulation	212	208	206	213
Education	118	113	113	112
Law, Justice and Safety ³	1,006	1,282	1,310	1,320
Recreation and Resource Development	1,030	1,030	1,039	1,054
Employment	537	537	533	538
Transportation ⁴	2,103	2,103	2,100	2,120
Health Services	1,438	1,396	1,377	1,394
Social Services	659	659	655	655
	<u>7,691</u>	<u>7,924</u>	<u>7,932</u>	<u>8,009</u>

Function-Active Employees				
General Government ²	559	630	671	713
Business Regulation	204	209	232	251
Education	103	126	145	162
Law, Justice and Safety ³	1,017	1,210	1,551	1,742
Recreation and Resource Development	984	1,082	1,168	1,259
Employment	498	572	622	660
Transportation ⁴	1,929	2,110	2,299	2,473
Health Services	1,343	1,548	1,794	2,079
Social Services	659	756	852	918
	<u>7,296</u>	<u>8,243</u>	<u>9,334</u>	<u>10,257</u>

Function-Regular Earnings				
General Government ²	\$ 14,954,636	\$ 15,375,705	\$ 15,577,658	\$ 16,913,084
Business Regulation	5,857,016	5,773,209	5,903,548	6,802,256
Education	2,658,280	2,982,934	3,085,030	3,304,809
Law, Justice and Safety ³	22,355,399	25,074,980	26,460,535	30,340,553
Recreation and Resource Development	29,111,785	30,130,344	31,588,048	35,305,806
Employment	12,718,440	13,832,564	14,325,044	15,504,557
Transportation ⁴	42,966,471	49,511,958	54,111,044	60,965,891
Health Services	28,485,250	32,510,071	32,738,163	34,303,431
Social Services	13,784,571	15,375,945	15,864,465	18,043,713
	<u>\$ 172,891,848</u>	<u>\$ 190,567,710</u>	<u>\$ 199,653,535</u>	<u>\$ 221,484,100</u>

Function-Overtime Earnings				
General Government ²	\$ 111,337	\$ 161,430	\$ 218,031	\$ 234,647
Business Regulation	10,015	9,397	4,888	11,740
Education	14,085	16,965	9,045	1,989
Law, Justice and Safety ³	1,048,429	1,332,047	1,686,819	2,096,387
Recreation and Resource Development	140,843	188,685	365,163	299,502
Employment	104,013	135,088	161,399	151,816
Transportation ⁴	2,347,881	2,727,551	2,871,236	3,262,580
Health Services	364,018	206,426	311,340	605,548
Social Services	51,328	54,177	66,640	109,210
	<u>\$ 4,191,949</u>	<u>\$ 4,831,766</u>	<u>\$ 5,694,561</u>	<u>\$ 6,773,419</u>

Sources: Session Laws of Wyoming; Department of Administration & Information and State Auditor's Office

Notes:

¹ Authorized positions including time-limited & those authorized by the Governor. Excludes legislators, the University of Wyoming, Wyoming Community Development Association, Wyoming Business Council and Wyoming Building Corporation.

² Includes central position-pool positions and the five elected official positions

³ 2007 figures include the legislative and judicial branches of government

⁴ Established by Commission; Legislature does not establish authorizations for this department

Schedule #27

**State Government Authorized Full-Time Positions
and Number of Active Employees**

(Excluding the University of Wyoming, Wyoming Community Development Association

Wyoming Business Council, and Wyoming Building Corporation)

Last Ten Fiscal Years

(Continued)

2003	2004	2005	2006	2007	2008
632	677	681	693	703	703
229	229	237	217	217	217
116	123	123	140	161	161
1,176	1,250	1,257	1,669	1,990	1,990
1,050	1,114	1,170	1,277	1,291	1,291
532	587	586	609	609	609
2,120	1,952	1,974	1,934	2,167	2,167
1,395	1,424	1,424	1,424	1,425	1,425
699	751	758	773	773	773
7,949	8,107	8,210	8,736	9,336	9,336

646	660	663	705	736	706
273	276	489	375	239	307
122	146	187	198	200	189
1,472	1,314	1,395	1,674	2,207	1,859
1,600	1,599	1,519	1,624	1,825	1,613
587	569	571	672	635	551
2,148	2,130	2,102	2,311	2,373	2,092
1,504	1,433	1,443	1,783	1,840	1,488
744	757	750	858	908	769
9,096	8,884	9,119	10,200	10,963	9,574

\$ 18,213,714	\$ 18,482,151	\$ 23,910,386	\$ 26,081,040	\$ 32,381,126	\$ 34,171,007
7,571,692	7,848,677	14,259,068	15,574,104	9,980,425	11,197,683
3,908,843	4,187,750	7,337,008	7,049,541	8,757,519	9,492,279
33,876,448	34,786,741	45,965,293	49,323,413	71,478,055	80,239,789
39,059,322	39,679,452	47,671,358	51,246,074	61,686,611	69,352,109
17,082,097	16,937,865	20,473,115	21,621,859	23,172,616	24,866,446
65,395,396	68,248,234	74,415,333	76,955,666	81,209,971	91,244,811
36,514,125	37,420,936	44,355,678	46,483,410	51,067,160	55,840,221
20,250,943	20,920,242	25,068,677	26,185,416	28,044,251	29,823,755
\$ 241,872,580	\$ 248,512,048	\$ 303,455,916	\$ 320,520,523	\$ 367,777,734	\$ 406,228,102

\$ 271,641	\$ 230,951	\$ 227,318	\$ 308,526	\$ 292,733	\$ 259,034
7,824	7,245	9,832	20,506	11,399	6,594
17,894	17,076	19,413	7,128	8,119	5,770
2,079,415	1,656,567	2,247,182	2,716,350	3,528,877	4,086,259
376,027	287,938	283,176	405,989	651,438	579,145
141,344	101,130	81,330	76,094	69,103	48,307
3,702,148	3,855,721	3,789,121	3,888,947	4,021,647	5,130,665
462,447	611,026	851,881	793,777	962,047	1,010,241
117,008	155,825	251,246	258,884	256,828	264,412
\$ 7,175,748	\$ 6,923,479	\$ 7,760,499	\$ 8,476,201	\$ 9,802,191	\$ 11,390,427

Schedule #28
Operating Indicators by Function/Program
Last Ten Years

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
General Government										
Secretary of State										
Active Business Entity, Trade Name & Trademark Registrations	47,205	52,257	52,619	54,051	54,205	58,014	65,135	74,070	77,136	72,103
Elections ¹										
Democrat	N/A	63,994	63,232	65,775	57,062	62,385	64,778	67,246	N/A	59,822
Libertarian	N/A	246	291	281	201	328	403	452	N/A	558
Republican	N/A	133,927	137,394	148,925	129,606	146,328	154,897	162,952	N/A	136,968
Other	N/A	21,895	27,853	26,219	19,170	23,355	31,696	32,433	N/A	22,287
Total Registered Voters	N/A	220,062	228,770	241,200	206,039	232,396	251,774	263,083	N/A	219,635
State Auditor's Office										
Warrant & EFT Payments Issued	N/A	N/A	N/A	N/A	584,596	693,175	680,471	780,618	758,956	779,004
P-Card Transactions ²	N/A	N/A	N/A	N/A	N/A	N/A	61,580	72,709	77,430	N/A
Treasurer's Office										
Unclaimed Property - Received	\$ 3,648,277	\$ 1,975,558	\$ 2,763,718	\$ 3,489,780	\$ 3,116,678	\$ 3,784,422	\$ 3,188,781	\$ 4,468,855	\$ 4,258,240	\$ 4,169,528
Unclaimed Property - Disbursed	\$ 1,513,694	\$ 1,274,918	\$ 1,050,832	\$ 1,917,521	\$ 1,657,258	\$ 1,982,406	\$ 1,389,724	\$ 1,390,353	\$ 1,439,397	\$ 1,372,748
Department of Administration & Information										
Number On-going State Construction Projects	21	19	24	10	26	18	24	49	37	N/A
Expanded Amount for State Construction Projects	\$ 18,830,889	\$ 27,087,793	\$ 31,750,790	\$ 21,724,267	\$ 25,238,023	\$ 7,132,371	\$ 36,254,440	\$ 96,954,609	\$ 72,981,647	N/A
Education										
K-12 Students										
Number of public schools	N/A	382	379	377	367	362	363	359	N/A	N/A
Number of students ³	91,883	89,531	87,897	86,117	84,741	83,772	83,705	84,611	85,578	N/A
Graduation Rates										
Regular Diploma Only	N/A	6,469	6,063	6,106	5,843	5,830	5,616	5,480	5,399	N/A
Other Completers	N/A	70	62	40	39	38	27	64	59	N/A
All Completers	N/A	6,539	6,125	6,146	5,882	5,868	5,643	5,544	5,458	N/A
High School Drop Out Rate (grades 9-12) ⁴	5.20%	5.69%	6.27%	5.71%	4.62%	4.48%	4.74%	5.55%	5.03%	N/A
High School Drop Outs By Number (grades 9-12) ⁴	1,717	1,855	1,682	1,274	1,216	1,269	1,500	1,382	N/A	N/A
Community College Students										
Number of students (annualized FTE)	13,675	13,325	13,047	13,284	14,050	14,592	14,775	14,962	14,950	N/A
University Students ⁵										
Number of regular term students (FTE) ⁶	11,333	11,775	12,472	12,788	12,994	13,031	12,926	12,962	12,875	N/A
Number of certificates and degrees awarded	2,370	2,284	2,308	2,345	2,296	2,359	2,457	2,346	2,474	N/A
Health and Human Services										
Medicaid Enrollees	48,230	52,020	56,087	64,214	72,761	77,844	81,025	82,516	80,762	79,633
Adult Medicaid Waiver	924	984	1,009	987	1,001	1,038	1,128	1,216	1,275	1,300
Child Medicaid Waiver	380	421	516	519	550	616	709	807	804	780
Acquired Brain Injury Medicaid Waiver	N/A	N/A	N/A	27	71	85	106	150	150	175
State Respite	79	85	57	43	56	63	61	62	41	62
Developmental Preschool Program	1,777	1,833	1,903	2,044	2,205	2,450	2,676	2,876	2,893	3,114
Clients served by mental health facilities ⁷	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17,891	20,001
Clients served by substance abuse facilities ⁸	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,014	9,968
Juveniles served in DFS probation system	N/A	973	1,046	1,068	1,025	1,182	1,136	1,085	1,124	1,117
Immunizations	85,621	101,491	85,082	101,484	100,557	107,110	114,925	20,441	125,262	77,999
Children in Foster Care	1,834	1,888	1,900	2,027	2,072	2,177	2,406	2,396	2,258	N/A
Finalized adoptions (yearly total)	21	35	41	43	47	38	42	36	38	N/A
Total Dollars for Children Adopted during year	\$ 5,984	\$ 11,612	\$ 12,602	\$ 13,389	\$ 15,354	\$ 11,012	\$ 17,792	\$ 14,275	\$ 13,923	N/A
Total adoption subsidy for year	\$ 524,581	\$ 683,898	\$ 882,834	\$ 1,085,877	\$ 1,316,530	\$ 1,598,151	\$ 1,760,593	\$ 2,145,342	\$ 2,386,741	N/A
Employment										
Unemployment Insurance Benefits										
Amount of Benefits - Federal	\$ 1,293,285	\$ 1,401,745	\$ 1,691,535	\$ 2,981,679	\$ 8,377,539	\$ 6,386,515	\$ 2,642,164	\$ 2,328,637	\$ 1,924,304	\$ 2,259,182
Amount of Benefits - State	\$ 26,961,076	\$ 23,461,096	\$ 24,581,668	\$ 30,006,160	\$ 44,245,236	\$ 39,601,451	\$ 34,087,628	\$ 27,398,764	\$ 28,532,092	\$ 36,589,381
Number of Claimants - Federal	178	279	324	319	494	438	507	449	380	576
Number of Claimants - State	11,523	9,686	11,252	13,123	18,683	14,410	12,891	10,736	9,484	11,353
Initial Unemployment Claims	22,048	18,616	18,604	22,687	29,399	26,589	23,989	20,420	20,241	22,838
Unemployment Insurance Benefit Recipients ⁹	17,034	15,536	15,553	17,211	18,896	17,269	14,824	12,201	13,064	N/A
Conservation, Environment, Culture, Recreation and Tourism										
Visitors to State Parks & Historic Sites										
Parks	2,022,131	1,894,585	2,047,718	3,003,421	2,307,751	1,952,695	1,957,282	2,250,174	N/A	N/A
Historic Sites	353,407	313,283	345,219	292,752	238,673	276,542	201,792	178,818	N/A	N/A
Walk-in Fishing Areas (Lake Acres)	120	333	464	195	110	273	273	276	N/A	N/A
Walk-in Hunting Areas (Acres)	120,000	300,000	431,180	422,891	426,695	482,396	505,527	578,691	544,415	N/A
Hunting and/or fishing license sales	946,676	979,254	869,145	832,738	842,008	815,095	817,198	846,754	N/A	N/A
Watercraft Registration	21,281	19,167	17,089	16,333	25,700	25,897	26,270	26,296	26,956	N/A
Public Safety, Law Enforcement and Corrections										
Male Inmates	1,474	1,529	1,527	1,557	1,621	1,718	1,791	1,822	1,805	1,865
Female Inmates	150	166	151	163	173	197	223	231	240	286
Supervised Parolees	705	770	866	887	928	917	929	990	984	728
Supervised Probationers	5,761	5,769	6,140	6,405	6,552	6,705	7,323	7,717	8,094	6,292
Registered Sex Offenders	617	637	684	697	763	827	927	1,023	1,139	1,349
Fire Prevention & Electrical Safety										
Fire Department Responses	8,402	10,149	15,587	21,114	26,980	26,580	29,801	32,259	32,763	N/A
Students Instructed at the Wyoming Fire Academy	463	726	961	1,076	823	1,106	398	553	1,331	N/A
Students Instructed Around the State	1,165	671	3,065	3,853	3,175	2,939	2,530	2,495	7,573	N/A
Wyoming Supreme Court										
Statewide Supreme Court Filings	355	364	283	307	272	285	322	285	299	N/A
Statewide Circuit Court Filings	113,501	120,697	119,447	128,684	137,226	163,763	176,242	168,266	173,905	175,651
Transportation										
Licensed Drivers	363,764	393,416	407,520	412,032	N/A	405,209	397,522	403,196	410,788	N/A
State patrol miles driven	5,182,165	4,844,238	5,088,764	5,088,024	5,227,933	5,532,015	5,878,010	5,336,592	5,976,171	N/A
State patrol vehicle stops	179,984	173,207	174,800	181,241	188,087	190,181	148,527	145,636	146,302	N/A
State patrol written citations	129,733	128,353	134,493	132,336	123,565	129,600	87,154	84,614	88,183	N/A
State patrol warning citations	104,912	97,970	96,917	103,753	114,579	113,797	121,261	105,466	110,325	N/A
State patrol motor vehicle crashes investigated	N/A	6,338	6,283	6,186	6,614	6,300	6,242	7,248	7,418	N/A
Drunk drivers taken off of roads by state patrol	1,151	1,212	1,044	1,000	1,085	1,060	1,145	1,341	1,494	N/A

Source: Various State departments.

Notes:

¹ Registered voter data is not available for some years due to an old voter registration system and information not being collected in non-election years.

² Purchasing card program was implemented in 2005.

³ Figures are based on October 1 enrollment.

⁴ The annual drop-out rate is calculated by taking one year's drop-out counts from grades 9 - 12, divided by an average enrollment using October 1 enrollments and completer figures. Information obtained from the Department of Education.

⁵ Starting in 2006-2007, the academic year definition was changed to more accurately reflect Banner's academic year definition of fall, spring and summer terms. Prior to 2006-2007, the academic year definition included summer, fall and spring terms. For example, academic year 2005-2006 includes August 2005, December 2005 and May 2006 while academic year 2006-2007 includes December 2006, May 2007 and August 2007.

⁶ Figures obtained by averaging end-of-semester data for fall and spring semesters, except for 2007 which only includes Fall 2007 enrollment figures. Data also includes all outreach enrollment.

⁷ The agency changed their data collection system in fiscal year 2007. Information prior to fiscal year 2007 is not comparable and is therefore, not provided.

⁸ Years 1998 through 2000 are based on the SIC Industries and years 2001 through 2007 are based on the NAICS Industries classifications.

N/A = Information is not available.

Schedule #29
Department of Employment Worker's Compensation Division
Last Ten Fiscal Years

Fiscal Year	Premiums Collected	Total Claims Paid¹	Medical Costs²	New Cases	Active Cases
1999	\$ 105,189,644	\$ 71,552,774	\$ 46,145,942	17,429	16,514
2000	106,413,077	76,074,238	48,977,625	17,192	15,719
2001	113,322,893	87,908,960	59,352,560	18,740	15,498
2002	131,447,138	96,152,561	62,017,190	17,460	15,361
2003	137,802,846	100,587,844	63,409,410	16,206	15,340
2004	162,575,499	111,068,737	73,270,615	16,199	13,280
2005	194,554,600	120,219,455	79,157,109	15,821	13,747
2006	226,521,964	120,152,674	78,969,821	16,340	13,609
2007	262,106,566	122,201,234	84,277,469	16,275	13,030
2008	265,398,272	136,250,525	93,587,626	16,241	14,088

Source: Workers' Safety, Department of Employment

Notes:

¹Total claims include medical costs.

²Medical costs are reported on a cash basis.

Schedule #30

Department of Employment Workers' Compensation Division

Last Ten Fiscal Years

Fiscal Year		Premium & Investment Revenue		Unallocated Expenses		Claims & Expenses
1999	\$	114,410,093	\$	10,632,539	\$	90,424,307
2000		115,845,934		12,488,316		218,623,041
2001		152,308,941		12,084,048		115,924,788
2002		158,640,731		16,215,705		231,235,242
2003		169,834,932		15,126,015		188,304,783
2004		180,344,559		13,105,939		189,375,135
2005		242,249,878		15,349,384		180,315,751
2006		247,203,126		17,861,333		182,925,611
2007		320,711,429		19,595,586		155,470,536
2008		302,826,366		18,925,414		211,528,221

Source: Comprehensive Annual Financial Report; Statement of Revenues, Expenses, and Changes in Fund Net Assets - Proprietary Funds

Schedule #31

Trends in AFDC/TANF and Food Stamp Caseloads and Expenditures Last Ten Fiscal Years

Fiscal Year	AFDC/TANF		FOOD STAMPS	
	Total Paid AFDC/TANF	# of Average Monthly Grants	Total Paid Food Stamps	Average Monthly Households
1999	\$ 2,863,425 ~	1,083 *	\$ 20,063,456	9,129
2000	2,306,692	846	18,954,712	8,958
2001	2,069,876	799	19,460,719	9,080
2002	2,258,370	830	21,215,629	9,350
2003	1,080,321	438	24,001,496	10,064
2004	910,078	369	25,409,943	10,387
2005	814,034	323	27,152,379	10,463
2006	810,796	313	27,107,406	10,227
2007	778,931	294	25,800,404	9,602
2008	719,478	274	26,312,220	9,499

% Increase(Decrease) 1999 To 2008 -74.87% -74.70% 31.15% 4.05%

Source: Department of Family Services; Report FR007 AF/POWER and Report FR051 FS/EBT

Notes:

*Average Monthly Warrants

~Reduction in benefit amount due to legislative directives, and reduction in caseload due to welfare reform (beginning 9/1/93)

OTHER WYOMING FACTS

Important Dates

1867 – Wyoming’s first coal mine in Carbon.

1868 – Wyoming became a territory, and the first state to give women the right to vote.

1872 – Yellowstone the first official National Park.

1884 – First settlers arrived in Jackson Hole.

1890 – Wyoming became the 44th state.

1890 – Wyoming’s present constitution was adopted.

1903 – Wyoming’s first State Fair was held in Douglas.

1906 – Devil’s Tower was designated as the first National Monument.

1925-1927 – Wyoming’s first female Governor, Nellie Tayloe Ross.

1994 – Wyoming leads the country in coal production with 3 million tons per week.

Geography

Area: 97,818 square miles

Highest Elevation: Gannett Park - 13,804 ft.

Lowest Elevation: Belle Fourche River – 3,099 ft.

State Motto – Equal Rights

State Bird – Western Meadowlark

State Flower – Indian Paintbrush

State Nickname – Equality State

State Tree – Cottonwood

State Flag – A bison on a blue field bordered in white and red